

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 7A: CARE

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.31	(2.89)	-68.8%
25 to 50 kWh	486	0.2%	38	5.21	6.04	0.83	15.9%
50 to 75 kWh	1,522	0.5%	65	7.73	10.40	2.67	34.5%
75 to 100 kWh	3,847	1.4%	90	10.47	14.39	3.92	37.4%
100 to 150 kWh	17,057	6.0%	128	14.82	20.50	5.68	38.3%
150 to 200 kWh	26,819	9.4%	176	20.35	28.20	7.85	38.6%
200 to 250 kWh	31,961	11.3%	225	26.08	36.08	10.00	38.3%
250 to 300 kWh	32,373	11.4%	275	32.27	44.25	11.98	37.1%
300 to 350 kWh	29,507	10.4%	327	39.06	52.51	13.45	34.4%
350 to 400 kWh	26,046	9.2%	379	46.70	60.85	14.15	30.3%
400 to 450 kWh	21,773	7.7%	430	55.17	69.06	13.89	25.2%
450 to 500 kWh	17,872	6.3%	484	65.00	77.74	12.74	19.6%
500 to 600 kWh	26,056	9.2%	558	79.38	89.72	10.34	13.0%
600 to 700 kWh	16,675	5.9%	661	99.93	106.35	6.42	6.4%
700 to 800 kWh	10,468	3.7%	763	120.51	122.83	2.32	1.9%
800 to 900 kWh	6,760	2.4%	868	141.54	139.63	(1.91)	-1.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	156.68	(6.09)	-3.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	195.23	(16.10)	-7.6%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	279.65	(38.61)	-12.1%
2000 to 3000 kWh	496	0.2%	2,377	449.60	381.88	(67.72)	-15.1%
>= 3000 kWh	65	0.0%	6,124	1,218.37	995.13	(223.24)	-18.3%
Total	283,819	100.0%	417	58.40	67.06	8.66	14.8%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.85	(2.59)	-58.3%
25 to 50 kWh	504	0.2%	43	5.71	5.87	0.16	2.8%
50 to 75 kWh	1,524	0.5%	65	7.75	8.91	1.16	15.0%
75 to 100 kWh	3,853	1.4%	89	10.39	12.23	1.84	17.7%
100 to 150 kWh	17,070	6.0%	128	14.93	17.70	2.77	18.6%
150 to 200 kWh	26,837	9.4%	177	20.56	24.39	3.83	18.6%
200 to 250 kWh	31,980	11.3%	226	26.36	31.18	4.82	18.3%
250 to 300 kWh	32,387	11.4%	274	32.18	37.84	5.66	17.6%
300 to 350 kWh	29,524	10.4%	322	38.22	44.44	6.22	16.3%
350 to 400 kWh	26,061	9.2%	370	44.65	50.99	6.34	14.2%
400 to 450 kWh	21,785	7.7%	419	51.80	57.70	5.90	11.4%
450 to 500 kWh	17,887	6.3%	465	59.27	64.12	4.85	8.2%
500 to 600 kWh	26,072	9.2%	535	71.16	73.72	2.56	3.6%
600 to 700 kWh	16,690	5.9%	632	88.52	87.10	(1.42)	-1.6%
700 to 800 kWh	10,482	3.7%	730	106.67	100.65	(6.02)	-5.6%
800 to 900 kWh	6,765	2.4%	824	124.15	113.54	(10.61)	-8.5%
900 to 1000 kWh	4,382	1.5%	920	142.11	126.82	(15.29)	-10.8%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	157.82	(26.34)	-14.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	227.45	(51.41)	-18.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	310.50	(83.90)	-21.3%
>= 3000 kWh	65	0.0%	3,461	626.31	476.52	(149.79)	-23.9%
Total	284,068	100.0%	404	53.70	55.68	1.99	3.7%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.59	(2.73)	-63.2%
25 to 50 kWh	504	0.2%	40	5.46	5.96	0.50	9.2%
50 to 75 kWh	1,524	0.5%	65	7.74	9.65	1.91	24.7%
75 to 100 kWh	3,853	1.4%	89	10.43	13.31	2.88	27.6%
100 to 150 kWh	17,070	6.0%	128	14.88	19.10	4.22	28.4%
150 to 200 kWh	26,837	9.4%	176	20.45	26.29	5.84	28.6%
200 to 250 kWh	31,980	11.3%	225	26.22	33.63	7.41	28.3%
250 to 300 kWh	32,387	11.4%	275	32.22	41.04	8.82	27.4%
300 to 350 kWh	29,524	10.4%	325	38.64	48.48	9.84	25.5%
350 to 400 kWh	26,061	9.2%	374	45.67	55.92	10.25	22.4%
400 to 450 kWh	21,785	7.7%	424	53.49	63.38	9.89	18.5%
450 to 500 kWh	17,887	6.3%	474	62.13	70.93	8.80	14.2%
500 to 600 kWh	26,072	9.2%	546	75.27	81.72	6.45	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	96.73	2.50	2.7%
700 to 800 kWh	10,482	3.7%	747	113.59	111.74	(1.85)	-1.6%
800 to 900 kWh	6,765	2.4%	846	132.85	126.59	(6.26)	-4.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	141.75	(10.70)	-7.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	176.54	(21.21)	-10.7%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	253.56	(45.01)	-15.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	346.22	(75.80)	-18.0%
>= 3000 kWh	65	0.0%	4,793	922.34	735.82	(186.52)	-20.2%
Total	284,068	100.0%	411	56.05	61.38	5.32	9.5%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.30	(2.92)	-69.2%
25 to 50 kWh	169	0.1%	37	5.26	5.93	0.67	12.7%
50 to 75 kWh	469	0.3%	65	7.85	10.48	2.63	33.5%
75 to 100 kWh	1,188	0.9%	90	10.62	14.52	3.90	36.7%
100 to 150 kWh	5,604	4.0%	130	15.13	20.91	5.78	38.2%
150 to 200 kWh	10,057	7.2%	180	20.88	28.94	8.06	38.6%
200 to 250 kWh	13,323	9.6%	231	26.79	37.07	10.28	38.4%
250 to 300 kWh	14,698	10.5%	283	33.14	45.45	12.31	37.1%
300 to 350 kWh	14,237	10.2%	336	40.10	54.01	13.91	34.7%
350 to 400 kWh	13,378	9.6%	388	47.67	62.46	14.79	31.0%
400 to 450 kWh	11,689	8.4%	442	56.23	71.05	14.82	26.4%
450 to 500 kWh	9,931	7.1%	496	65.81	79.77	13.96	21.2%
500 to 600 kWh	14,878	10.7%	572	80.42	92.06	11.64	14.5%
600 to 700 kWh	9,991	7.2%	677	101.39	108.92	7.53	7.4%
700 to 800 kWh	6,344	4.5%	780	122.41	125.62	3.21	2.6%
800 to 900 kWh	4,154	3.0%	886	144.03	142.70	(1.33)	-0.9%
900 to 1000 kWh	2,774	2.0%	993	165.92	160.00	(5.92)	-3.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	197.66	(16.16)	-7.6%
1500 to 2000 kWh	946	0.7%	1,754	321.93	282.60	(39.33)	-12.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	382.09	(67.61)	-15.0%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,264.58	(285.05)	-18.4%
Total	139,432	100.0%	471	66.97	75.84	8.87	13.3%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.59	(2.78)	-63.6%
25 to 50 kWh	171	0.1%	41	5.70	5.71	0.01	0.2%
50 to 75 kWh	471	0.3%	64	7.87	8.86	0.99	12.6%
75 to 100 kWh	1,190	0.9%	88	10.41	12.20	1.79	17.2%
100 to 150 kWh	5,610	4.0%	126	14.74	17.43	2.69	18.2%
150 to 200 kWh	10,070	7.2%	173	20.15	23.89	3.74	18.6%
200 to 250 kWh	13,331	9.6%	221	25.72	30.46	4.74	18.4%
250 to 300 kWh	14,706	10.5%	267	31.27	36.87	5.60	17.9%
300 to 350 kWh	14,249	10.2%	314	36.94	43.24	6.30	17.1%
350 to 400 kWh	13,384	9.6%	361	43.08	49.70	6.62	15.4%
400 to 450 kWh	11,695	8.4%	407	49.60	56.11	6.51	13.1%
450 to 500 kWh	9,940	7.1%	453	56.62	62.47	5.85	10.3%
500 to 600 kWh	14,887	10.7%	521	67.89	71.82	3.93	5.8%
600 to 700 kWh	10,000	7.2%	617	84.82	85.08	0.26	0.3%
700 to 800 kWh	6,351	4.6%	714	102.68	98.40	(4.28)	-4.2%
800 to 900 kWh	4,157	3.0%	806	119.89	111.04	(8.85)	-7.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	123.85	(13.54)	-9.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	156.26	(25.34)	-14.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	225.82	(50.59)	-18.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	311.75	(84.01)	-21.2%
>= 3000 kWh	40	0.0%	3,518	635.32	484.41	(150.91)	-23.8%
Total	139,555	100.0%	435	58.04	59.90	1.86	3.2%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.44	(2.85)	-66.4%
25 to 50 kWh	171	0.1%	39	5.48	5.81	0.33	6.0%
50 to 75 kWh	471	0.3%	64	7.86	9.67	1.81	23.0%
75 to 100 kWh	1,190	0.9%	89	10.52	13.36	2.84	27.0%
100 to 150 kWh	5,610	4.0%	128	14.94	19.17	4.23	28.3%
150 to 200 kWh	10,070	7.2%	177	20.51	26.41	5.90	28.8%
200 to 250 kWh	13,331	9.6%	226	26.26	33.77	7.51	28.6%
250 to 300 kWh	14,706	10.5%	275	32.21	41.16	8.95	27.8%
300 to 350 kWh	14,249	10.2%	325	38.52	48.63	10.11	26.2%
350 to 400 kWh	13,384	9.6%	374	45.37	56.08	10.71	23.6%
400 to 450 kWh	11,695	8.4%	424	52.91	63.58	10.67	20.2%
450 to 500 kWh	9,940	7.1%	474	61.22	71.12	9.90	16.2%
500 to 600 kWh	14,887	10.7%	547	74.16	81.94	7.78	10.5%
600 to 700 kWh	10,000	7.2%	647	93.11	97.01	3.90	4.2%
700 to 800 kWh	6,351	4.6%	747	112.55	112.02	(0.53)	-0.5%
800 to 900 kWh	4,157	3.0%	846	131.97	126.89	(5.08)	-3.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	141.94	(9.73)	-6.4%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	176.97	(20.75)	-10.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	254.23	(44.95)	-15.0%
2000 to 3000 kWh	338	0.2%	2,321	422.74	346.94	(75.80)	-17.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	874.49	(217.99)	-20.0%
Total	139,555	100.0%	453	62.52	67.88	5.37	8.6%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.29	(2.90)	-69.2%
25 to 50 kWh	300	0.2%	38	5.19	6.12	0.93	17.9%
50 to 75 kWh	1,030	0.7%	65	7.66	10.36	2.70	35.2%
75 to 100 kWh	2,640	1.9%	89	10.41	14.34	3.93	37.8%
100 to 150 kWh	11,416	8.1%	126	14.67	20.30	5.63	38.4%
150 to 200 kWh	16,702	11.8%	173	20.03	27.75	7.72	38.5%
200 to 250 kWh	18,564	13.1%	220	25.59	35.39	9.80	38.3%
250 to 300 kWh	17,607	12.4%	269	31.54	43.25	11.71	37.1%
300 to 350 kWh	15,178	10.7%	318	38.11	51.13	13.02	34.2%
350 to 400 kWh	12,548	8.9%	368	45.69	59.16	13.47	29.5%
400 to 450 kWh	9,955	7.0%	416	54.00	66.76	12.76	23.6%
450 to 500 kWh	7,818	5.5%	468	64.05	75.19	11.14	17.4%
500 to 600 kWh	10,865	7.7%	539	78.27	86.60	8.33	10.6%
600 to 700 kWh	6,416	4.5%	637	98.18	102.35	4.17	4.2%
700 to 800 kWh	3,864	2.7%	737	118.65	118.49	(0.16)	-0.1%
800 to 900 kWh	2,380	1.7%	836	138.77	134.30	(4.47)	-3.2%
900 to 1000 kWh	1,408	1.0%	939	159.86	150.92	(8.94)	-5.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	189.64	(19.46)	-9.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	272.75	(42.45)	-13.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	384.75	(74.06)	-16.1%
>= 3000 kWh	22	0.0%	3,545	694.07	566.23	(127.84)	-18.4%
Total	141,705	100.0%	357	48.97	57.40	8.43	17.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	2.10	(2.39)	-53.2%
25 to 50 kWh	316	0.2%	43	5.69	5.99	0.30	5.3%
50 to 75 kWh	1,030	0.7%	65	7.70	8.94	1.24	16.1%
75 to 100 kWh	2,644	1.9%	89	10.37	12.23	1.86	17.9%
100 to 150 kWh	11,423	8.1%	129	15.02	17.84	2.82	18.8%
150 to 200 kWh	16,707	11.8%	179	20.81	24.69	3.88	18.6%
200 to 250 kWh	18,575	13.1%	230	26.79	31.69	4.90	18.3%
250 to 300 kWh	17,613	12.4%	280	32.93	38.64	5.71	17.3%
300 to 350 kWh	15,181	10.7%	330	39.39	45.55	6.16	15.6%
350 to 400 kWh	12,557	8.9%	380	46.31	52.35	6.04	13.0%
400 to 450 kWh	9,960	7.0%	432	54.37	59.54	5.17	9.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.20	3.56	5.7%
500 to 600 kWh	10,871	7.7%	553	75.62	76.22	0.60	0.8%
600 to 700 kWh	6,421	4.5%	654	94.43	90.19	(4.24)	-4.5%
700 to 800 kWh	3,871	2.7%	755	113.47	104.09	(9.38)	-8.3%
800 to 900 kWh	2,382	1.7%	855	132.53	117.79	(14.74)	-11.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	131.84	(20.46)	-13.4%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	160.42	(31.79)	-16.5%
1500 to 2000 kWh	382	0.3%	1,669	288.91	229.97	(58.94)	-20.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	304.83	(88.23)	-22.4%
>= 3000 kWh	22	0.0%	3,312	605.11	455.82	(149.29)	-24.7%
Total	141,824	100.0%	367	48.44	50.63	2.19	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.70	(2.64)	-60.8%
25 to 50 kWh	316	0.2%	41	5.44	6.06	0.62	11.4%
50 to 75 kWh	1,030	0.7%	65	7.68	9.65	1.97	25.7%
75 to 100 kWh	2,644	1.9%	89	10.39	13.29	2.90	27.9%
100 to 150 kWh	11,423	8.1%	128	14.85	19.07	4.22	28.4%
150 to 200 kWh	16,707	11.8%	176	20.42	26.22	5.80	28.4%
200 to 250 kWh	18,575	13.1%	225	26.19	33.54	7.35	28.1%
250 to 300 kWh	17,613	12.4%	275	32.24	40.94	8.70	27.0%
300 to 350 kWh	15,181	10.7%	324	38.75	48.34	9.59	24.7%
350 to 400 kWh	12,557	8.9%	374	46.00	55.76	9.76	21.2%
400 to 450 kWh	9,960	7.0%	424	54.18	63.15	8.97	16.6%
450 to 500 kWh	7,823	5.5%	474	63.35	70.70	7.35	11.6%
500 to 600 kWh	10,871	7.7%	546	76.94	81.41	4.47	5.8%
600 to 700 kWh	6,421	4.5%	646	96.31	96.27	(0.04)	0.0%
700 to 800 kWh	3,871	2.7%	746	116.06	111.29	(4.77)	-4.1%
800 to 900 kWh	2,382	1.7%	845	135.65	126.05	(9.60)	-7.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	141.38	(14.70)	-9.4%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	175.03	(25.63)	-12.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	251.34	(50.71)	-16.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	344.87	(81.13)	-19.0%
>= 3000 kWh	22	0.0%	3,428	649.59	511.02	(138.57)	-21.3%
Total	141,824	100.0%	362	48.71	54.01	5.31	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.41	(2.80)	-66.5%
25 to 50 kWh	15	0.7%	35	5.20	5.66	0.46	8.8%
50 to 75 kWh	16	0.7%	66	7.95	10.50	2.55	32.1%
75 to 100 kWh	15	0.7%	83	9.87	13.27	3.40	34.4%
100 to 150 kWh	29	1.3%	112	13.78	18.28	4.50	32.7%
150 to 200 kWh	42	1.9%	164	19.06	26.28	7.22	37.9%
200 to 250 kWh	56	2.6%	194	22.66	31.07	8.41	37.1%
250 to 300 kWh	58	2.7%	259	30.03	41.66	11.63	38.7%
300 to 350 kWh	70	3.2%	294	34.43	47.24	12.81	37.2%
350 to 400 kWh	102	4.7%	365	43.32	58.83	15.51	35.8%
400 to 450 kWh	106	4.9%	407	48.72	65.46	16.74	34.4%
450 to 500 kWh	100	4.6%	457	55.41	73.51	18.10	32.7%
500 to 600 kWh	249	11.5%	520	64.81	83.73	18.92	29.2%
600 to 700 kWh	217	10.0%	636	83.67	102.45	18.78	22.4%
700 to 800 kWh	207	9.6%	710	96.71	114.25	17.54	18.1%
800 to 900 kWh	183	8.5%	826	118.67	133.12	14.45	12.2%
900 to 1000 kWh	158	7.3%	894	131.42	143.93	12.51	9.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	187.32	2.48	1.3%
1500 to 2000 kWh	102	4.7%	1,696	293.71	273.42	(20.29)	-6.9%
2000 to 3000 kWh	32	1.5%	2,232	403.62	359.20	(44.42)	-11.0%
>= 3000 kWh	3	0.1%	3,426	646.46	547.84	(98.62)	-15.3%
Total	2,162	100.0%	731	107.58	117.68	10.10	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.63	(2.83)	-63.5%
25 to 50 kWh	15	0.7%	37	5.79	5.07	(0.72)	-12.4%
50 to 75 kWh	16	0.7%	62	7.58	8.60	1.02	13.5%
75 to 100 kWh	15	0.7%	96	11.49	13.18	1.69	14.7%
100 to 150 kWh	29	1.3%	136	16.64	18.76	2.12	12.7%
150 to 200 kWh	42	1.9%	191	22.29	26.34	4.05	18.2%
200 to 250 kWh	56	2.6%	256	30.79	35.28	4.49	14.6%
250 to 300 kWh	58	2.7%	286	33.86	39.35	5.49	16.2%
300 to 350 kWh	72	3.3%	354	42.41	48.84	6.43	15.2%
350 to 400 kWh	102	4.7%	383	46.06	52.78	6.72	14.6%
400 to 450 kWh	106	4.9%	440	53.85	60.56	6.71	12.5%
450 to 500 kWh	101	4.7%	492	60.77	67.85	7.08	11.7%
500 to 600 kWh	250	11.5%	579	73.97	79.83	5.86	7.9%
600 to 700 kWh	218	10.1%	667	87.49	91.98	4.49	5.1%
700 to 800 kWh	207	9.5%	785	106.91	108.18	1.27	1.2%
800 to 900 kWh	183	8.4%	867	119.92	119.46	(0.46)	-0.4%
900 to 1000 kWh	158	7.3%	1,008	142.59	138.83	(3.76)	-2.6%
1000 to 1500 kWh	373	17.2%	1,227	180.27	169.09	(11.18)	-6.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	238.16	(34.71)	-12.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	324.32	(69.37)	-17.6%
>= 3000 kWh	3	0.1%	3,801	661.69	523.06	(138.63)	-21.0%
Total	2,168	100.0%	784	110.26	107.96	(2.30)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.52	(2.81)	-64.9%
25 to 50 kWh	15	0.7%	36	5.49	5.37	(0.12)	-2.2%
50 to 75 kWh	16	0.7%	64	7.77	9.55	1.78	22.9%
75 to 100 kWh	15	0.7%	89	10.68	13.23	2.55	23.9%
100 to 150 kWh	29	1.3%	124	15.21	18.52	3.31	21.8%
150 to 200 kWh	42	1.9%	177	20.68	26.31	5.63	27.2%
200 to 250 kWh	56	2.6%	225	26.73	33.18	6.45	24.1%
250 to 300 kWh	58	2.7%	272	31.94	40.51	8.57	26.8%
300 to 350 kWh	72	3.3%	324	38.44	48.04	9.60	25.0%
350 to 400 kWh	102	4.7%	374	44.69	55.81	11.12	24.9%
400 to 450 kWh	106	4.9%	423	51.28	63.01	11.73	22.9%
450 to 500 kWh	101	4.7%	475	58.08	70.69	12.61	21.7%
500 to 600 kWh	250	11.5%	550	69.38	81.78	12.40	17.9%
600 to 700 kWh	218	10.1%	652	85.58	97.21	11.63	13.6%
700 to 800 kWh	207	9.5%	747	101.80	111.22	9.42	9.3%
800 to 900 kWh	183	8.4%	847	119.29	126.30	7.01	5.9%
900 to 1000 kWh	158	7.3%	951	137.00	141.38	4.38	3.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	178.20	(4.36)	-2.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	255.89	(27.46)	-9.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	341.76	(56.90)	-14.3%
>= 3000 kWh	3	0.1%	3,613	654.07	535.45	(118.62)	-18.1%
Total	2,168	100.0%	757	108.88	112.79	3.91	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.54	(2.64)	-63.2%
25 to 50 kWh	2	0.4%	26	4.78	4.24	(0.54)	-11.3%
50 to 75 kWh	7	1.3%	67	8.60	10.75	2.15	25.0%
75 to 100 kWh	4	0.8%	93	10.77	14.99	4.22	39.2%
100 to 150 kWh	8	1.5%	134	15.69	21.66	5.97	38.0%
150 to 200 kWh	18	3.5%	177	20.68	28.42	7.74	37.4%
200 to 250 kWh	18	3.5%	199	23.31	31.97	8.66	37.2%
250 to 300 kWh	10	1.9%	250	29.25	40.01	10.76	36.8%
300 to 350 kWh	22	4.2%	321	38.21	51.69	13.48	35.3%
350 to 400 kWh	18	3.5%	376	44.49	60.69	16.20	36.4%
400 to 450 kWh	23	4.4%	456	55.98	73.87	17.89	32.0%
450 to 500 kWh	23	4.4%	569	74.40	91.98	17.58	23.6%
500 to 600 kWh	64	12.3%	618	80.31	99.98	19.67	24.5%
600 to 700 kWh	51	9.8%	761	105.72	122.85	17.13	16.2%
700 to 800 kWh	53	10.2%	854	120.21	137.98	17.77	14.8%
800 to 900 kWh	43	8.3%	1,021	151.73	164.90	13.17	8.7%
900 to 1000 kWh	36	6.9%	1,124	171.84	181.63	9.79	5.7%
1000 to 1500 kWh	94	18.1%	1,447	235.58	233.88	(1.70)	-0.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	308.44	(21.38)	-6.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	480.99	(65.94)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.88	9.89	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	1.20	(2.97)	-71.2%
25 to 50 kWh	2	0.4%	53	7.52	7.33	(0.19)	-2.5%
50 to 75 kWh	7	1.3%	60	7.70	8.20	0.50	6.5%
75 to 100 kWh	4	0.8%	88	10.24	12.18	1.94	18.9%
100 to 150 kWh	8	1.5%	116	13.75	16.04	2.29	16.7%
150 to 200 kWh	18	3.5%	178	21.03	24.47	3.44	16.4%
200 to 250 kWh	18	3.5%	258	31.03	35.51	4.48	14.4%
250 to 300 kWh	10	1.9%	306	37.70	42.16	4.46	11.8%
300 to 350 kWh	22	4.2%	328	39.96	45.24	5.28	13.2%
350 to 400 kWh	18	3.5%	366	45.17	50.41	5.24	11.6%
400 to 450 kWh	24	4.6%	399	49.22	54.98	5.76	11.7%
450 to 500 kWh	23	4.4%	388	49.35	53.50	4.15	8.4%
500 to 600 kWh	64	12.3%	479	62.34	65.99	3.65	5.9%
600 to 700 kWh	51	9.8%	538	71.00	74.21	3.21	4.5%
700 to 800 kWh	53	10.2%	646	86.70	88.99	2.29	2.6%
800 to 900 kWh	43	8.3%	679	89.23	93.56	4.33	4.9%
900 to 1000 kWh	36	6.9%	771	105.67	106.24	0.57	0.5%
1000 to 1500 kWh	94	18.0%	963	137.03	132.72	(4.31)	-3.1%
1500 to 2000 kWh	17	3.3%	1,426	224.52	196.50	(28.02)	-12.5%
2000 to 3000 kWh	3	0.6%	1,865	305.66	256.94	(48.72)	-15.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	83.24	0.65	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.37	(2.81)	-67.2%
25 to 50 kWh	2	0.4%	40	6.15	5.79	(0.36)	-5.9%
50 to 75 kWh	7	1.3%	63	8.15	9.47	1.32	16.2%
75 to 100 kWh	4	0.8%	91	10.51	13.59	3.08	29.3%
100 to 150 kWh	8	1.5%	125	14.72	18.85	4.13	28.1%
150 to 200 kWh	18	3.5%	177	20.86	26.45	5.59	26.8%
200 to 250 kWh	18	3.5%	228	27.17	33.74	6.57	24.2%
250 to 300 kWh	10	1.9%	278	33.48	41.09	7.61	22.7%
300 to 350 kWh	22	4.2%	324	39.08	48.48	9.40	24.1%
350 to 400 kWh	18	3.5%	371	44.83	55.55	10.72	23.9%
400 to 450 kWh	24	4.6%	428	52.59	64.39	11.80	22.4%
450 to 500 kWh	23	4.4%	479	61.92	72.81	10.89	17.6%
500 to 600 kWh	64	12.3%	548	71.34	83.01	11.67	16.4%
600 to 700 kWh	51	9.8%	650	88.36	98.53	10.17	11.5%
700 to 800 kWh	53	10.2%	750	103.54	113.60	10.06	9.7%
800 to 900 kWh	43	8.3%	850	120.48	129.23	8.75	7.3%
900 to 1000 kWh	36	6.9%	948	138.75	143.93	5.18	3.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	183.71	(2.99)	-1.6%
1500 to 2000 kWh	17	3.3%	1,668	277.17	252.47	(24.70)	-8.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	368.97	(57.33)	-13.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	109.09	5.29	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.29	(2.92)	-69.4%
25 to 50 kWh	117	0.1%	36	5.31	5.85	0.54	10.2%
50 to 75 kWh	367	0.4%	65	7.91	10.53	2.62	33.1%
75 to 100 kWh	863	0.9%	91	10.66	14.57	3.91	36.7%
100 to 150 kWh	3,859	4.1%	131	15.23	21.04	5.81	38.1%
150 to 200 kWh	6,554	7.0%	182	21.16	29.31	8.15	38.5%
200 to 250 kWh	8,394	8.9%	233	27.09	37.47	10.38	38.3%
250 to 300 kWh	9,108	9.7%	286	33.54	45.98	12.44	37.1%
300 to 350 kWh	8,876	9.4%	340	40.55	54.61	14.06	34.7%
350 to 400 kWh	8,525	9.1%	391	47.96	62.94	14.98	31.2%
400 to 450 kWh	7,654	8.1%	445	56.52	71.58	15.06	26.6%
450 to 500 kWh	6,778	7.2%	500	66.21	80.37	14.16	21.4%
500 to 600 kWh	10,615	11.3%	577	81.07	92.79	11.72	14.5%
600 to 700 kWh	7,391	7.9%	685	102.87	110.27	7.40	7.2%
700 to 800 kWh	4,874	5.2%	794	125.05	127.86	2.81	2.2%
800 to 900 kWh	3,216	3.4%	904	147.46	145.54	(1.92)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	164.00	(6.82)	-4.0%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	203.72	(17.54)	-7.9%
1500 to 2000 kWh	615	0.7%	1,827	336.73	294.49	(42.24)	-12.5%
2000 to 3000 kWh	213	0.2%	2,469	468.25	396.80	(71.45)	-15.3%
>= 3000 kWh	24	0.0%	3,759	732.67	600.74	(131.93)	-18.0%
Total	94,026	100.0%	491	70.45	79.02	8.57	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.56	(2.82)	-64.4%
25 to 50 kWh	118	0.1%	41	5.76	5.69	(0.07)	-1.2%
50 to 75 kWh	368	0.4%	64	7.89	8.83	0.94	11.9%
75 to 100 kWh	865	0.9%	88	10.39	12.17	1.78	17.1%
100 to 150 kWh	3,864	4.1%	125	14.57	17.23	2.66	18.3%
150 to 200 kWh	6,561	7.0%	170	19.85	23.50	3.65	18.4%
200 to 250 kWh	8,399	8.9%	218	25.47	30.07	4.60	18.1%
250 to 300 kWh	9,115	9.7%	264	31.02	36.39	5.37	17.3%
300 to 350 kWh	8,884	9.4%	310	36.82	42.73	5.91	16.1%
350 to 400 kWh	8,531	9.1%	357	43.29	49.24	5.95	13.7%
400 to 450 kWh	7,659	8.1%	404	50.30	55.72	5.42	10.8%
450 to 500 kWh	6,784	7.2%	450	57.71	61.97	4.26	7.4%
500 to 600 kWh	10,621	11.3%	517	69.69	71.28	1.59	2.3%
600 to 700 kWh	7,398	7.9%	609	86.89	84.00	(2.89)	-3.3%
700 to 800 kWh	4,879	5.2%	700	104.13	96.53	(7.60)	-7.3%
800 to 900 kWh	3,219	3.4%	789	120.97	108.67	(12.30)	-10.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	120.39	(16.81)	-12.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	150.65	(28.62)	-16.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	214.91	(53.66)	-20.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	299.27	(86.77)	-22.5%
>= 3000 kWh	24	0.0%	3,342	609.67	459.95	(149.72)	-24.6%
Total	94,116	100.0%	440	60.42	60.59	0.17	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.42	(2.87)	-66.9%
25 to 50 kWh	118	0.1%	39	5.53	5.77	0.24	4.3%
50 to 75 kWh	368	0.4%	64	7.90	9.68	1.78	22.5%
75 to 100 kWh	865	0.9%	90	10.52	13.37	2.85	27.1%
100 to 150 kWh	3,864	4.1%	128	14.90	19.14	4.24	28.5%
150 to 200 kWh	6,561	7.0%	176	20.50	26.41	5.91	28.8%
200 to 250 kWh	8,399	8.9%	226	26.28	33.77	7.49	28.5%
250 to 300 kWh	9,115	9.7%	275	32.28	41.18	8.90	27.6%
300 to 350 kWh	8,884	9.4%	325	38.69	48.67	9.98	25.8%
350 to 400 kWh	8,531	9.1%	374	45.63	56.09	10.46	22.9%
400 to 450 kWh	7,659	8.1%	425	53.41	63.65	10.24	19.2%
450 to 500 kWh	6,784	7.2%	475	61.96	71.18	9.22	14.9%
500 to 600 kWh	10,621	11.3%	547	75.38	82.04	6.66	8.8%
600 to 700 kWh	7,398	7.9%	647	94.88	97.14	2.26	2.4%
700 to 800 kWh	4,879	5.2%	747	114.59	112.20	(2.39)	-2.1%
800 to 900 kWh	3,219	3.4%	846	134.23	127.12	(7.11)	-5.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	142.22	(11.81)	-7.7%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	177.19	(23.08)	-11.5%
1500 to 2000 kWh	618	0.7%	1,694	302.67	254.72	(47.95)	-15.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	348.09	(79.10)	-18.5%
>= 3000 kWh	24	0.0%	3,550	671.17	530.35	(140.82)	-21.0%
Total	94,116	100.0%	465	65.45	69.82	4.37	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.33	(2.86)	-68.3%
25 to 50 kWh	249	0.2%	38	5.15	6.10	0.95	18.4%
50 to 75 kWh	849	0.8%	65	7.67	10.38	2.71	35.3%
75 to 100 kWh	2,150	2.0%	90	10.46	14.41	3.95	37.8%
100 to 150 kWh	8,824	8.3%	127	14.75	20.41	5.66	38.4%
150 to 200 kWh	12,174	11.5%	175	20.25	28.06	7.81	38.6%
200 to 250 kWh	13,075	12.3%	223	25.89	35.78	9.89	38.2%
250 to 300 kWh	12,355	11.6%	272	31.91	43.71	11.80	37.0%
300 to 350 kWh	10,917	10.3%	322	38.53	51.64	13.11	34.0%
350 to 400 kWh	9,213	8.7%	372	46.20	59.70	13.50	29.2%
400 to 450 kWh	7,475	7.0%	420	54.68	67.40	12.72	23.3%
450 to 500 kWh	6,087	5.7%	472	64.75	75.75	11.00	17.0%
500 to 600 kWh	8,640	8.1%	545	79.60	87.61	8.01	10.1%
600 to 700 kWh	5,224	4.9%	643	99.50	103.32	3.82	3.8%
700 to 800 kWh	3,171	3.0%	747	120.63	119.96	(0.67)	-0.6%
800 to 900 kWh	1,972	1.9%	846	141.09	136.04	(5.05)	-3.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	153.45	(9.73)	-6.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	192.89	(20.38)	-9.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	277.15	(43.76)	-13.6%
2000 to 3000 kWh	106	0.1%	2,451	469.75	393.20	(76.55)	-16.3%
>= 3000 kWh	21	0.0%	3,538	692.51	565.19	(127.32)	-18.4%
Total	106,155	100.0%	370	51.36	59.46	8.10	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	2.15	(2.32)	-51.9%
25 to 50 kWh	265	0.2%	43	5.65	5.98	0.33	5.8%
50 to 75 kWh	849	0.8%	64	7.64	8.89	1.25	16.4%
75 to 100 kWh	2,154	2.0%	88	10.29	12.15	1.86	18.1%
100 to 150 kWh	8,830	8.3%	128	14.87	17.65	2.78	18.7%
150 to 200 kWh	12,179	11.5%	177	20.58	24.40	3.82	18.6%
200 to 250 kWh	13,085	12.3%	227	26.53	31.29	4.76	17.9%
250 to 300 kWh	12,360	11.6%	278	32.80	38.27	5.47	16.7%
300 to 350 kWh	10,920	10.3%	327	39.40	45.13	5.73	14.5%
350 to 400 kWh	9,220	8.7%	376	46.58	51.88	5.30	11.4%
400 to 450 kWh	7,480	7.0%	428	55.01	59.02	4.01	7.3%
450 to 500 kWh	6,090	5.7%	477	63.73	65.74	2.01	3.2%
500 to 600 kWh	8,643	8.1%	547	76.89	75.42	(1.47)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	89.33	(6.69)	-7.0%
700 to 800 kWh	3,177	3.0%	746	114.65	102.76	(11.89)	-10.4%
800 to 900 kWh	1,974	1.9%	844	133.39	116.25	(17.14)	-12.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	129.68	(22.39)	-14.7%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	157.81	(33.30)	-17.4%
1500 to 2000 kWh	327	0.3%	1,651	287.94	227.44	(60.50)	-21.0%
2000 to 3000 kWh	106	0.1%	2,173	387.97	299.22	(88.75)	-22.9%
>= 3000 kWh	21	0.0%	3,310	605.72	455.66	(150.06)	-24.8%
Total	106,257	100.0%	372	50.21	51.28	1.07	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.75	(2.58)	-59.6%
25 to 50 kWh	265	0.2%	41	5.40	6.04	0.64	11.9%
50 to 75 kWh	849	0.8%	65	7.65	9.63	1.98	25.9%
75 to 100 kWh	2,154	2.0%	89	10.37	13.28	2.91	28.1%
100 to 150 kWh	8,830	8.3%	128	14.81	19.03	4.22	28.5%
150 to 200 kWh	12,179	11.5%	176	20.42	26.23	5.81	28.5%
200 to 250 kWh	13,085	12.3%	225	26.21	33.54	7.33	28.0%
250 to 300 kWh	12,360	11.6%	275	32.35	40.99	8.64	26.7%
300 to 350 kWh	10,920	10.3%	325	38.96	48.39	9.43	24.2%
350 to 400 kWh	9,220	8.7%	374	46.39	55.79	9.40	20.3%
400 to 450 kWh	7,480	7.0%	424	54.84	63.21	8.37	15.3%
450 to 500 kWh	6,090	5.7%	474	64.24	70.74	6.50	10.1%
500 to 600 kWh	8,643	8.1%	546	78.25	81.52	3.27	4.2%
600 to 700 kWh	5,227	4.9%	646	97.76	96.32	(1.44)	-1.5%
700 to 800 kWh	3,177	3.0%	746	117.64	111.36	(6.28)	-5.3%
800 to 900 kWh	1,974	1.9%	845	137.24	126.15	(11.09)	-8.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	141.57	(16.06)	-10.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	175.35	(26.84)	-13.3%
1500 to 2000 kWh	327	0.3%	1,687	304.44	252.32	(52.12)	-17.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	346.28	(82.64)	-19.3%
>= 3000 kWh	21	0.0%	3,424	649.11	510.42	(138.69)	-21.4%
Total	106,257	100.0%	371	50.78	55.36	4.58	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.29	(1.90)	-45.3%
25 to 50 kWh	1	0.4%	10	4.68	1.73	(2.95)	-63.0%
50 to 75 kWh	3	1.1%	60	8.52	9.57	1.05	12.3%
75 to 100 kWh	2	0.7%	114	13.24	18.45	5.21	39.4%
100 to 150 kWh	4	1.4%	130	15.38	21.09	5.71	37.1%
150 to 200 kWh	14	5.0%	177	20.70	28.55	7.85	37.9%
200 to 250 kWh	12	4.3%	225	26.12	36.29	10.17	38.9%
250 to 300 kWh	7	2.5%	254	29.88	40.69	10.81	36.2%
300 to 350 kWh	16	5.7%	328	39.15	52.91	13.76	35.1%
350 to 400 kWh	12	4.3%	368	43.70	59.31	15.61	35.7%
400 to 450 kWh	12	4.3%	468	59.63	75.83	16.20	27.2%
450 to 500 kWh	16	5.7%	557	74.71	90.17	15.46	20.7%
500 to 600 kWh	44	15.6%	622	81.98	100.71	18.73	22.8%
600 to 700 kWh	32	11.3%	766	107.95	123.75	15.80	14.6%
700 to 800 kWh	26	9.2%	845	121.75	136.47	14.72	12.1%
800 to 900 kWh	17	6.0%	1,085	170.15	175.45	5.30	3.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	187.63	3.75	2.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	234.95	(8.25)	-3.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	322.61	(31.61)	-8.9%
2000 to 3000 kWh	1	0.4%	2,829	524.21	458.15	(66.06)	-12.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.43	8.77	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.50	(2.71)	-64.4%
25 to 50 kWh	1	0.4%	56	9.15	7.65	(1.50)	-16.4%
50 to 75 kWh	3	1.1%	70	9.73	9.69	(0.04)	-0.4%
75 to 100 kWh	2	0.7%	72	8.37	9.96	1.59	19.0%
100 to 150 kWh	4	1.4%	111	13.31	15.23	1.92	14.4%
150 to 200 kWh	14	4.9%	176	20.98	24.32	3.34	15.9%
200 to 250 kWh	12	4.2%	227	27.42	31.25	3.83	14.0%
250 to 300 kWh	7	2.5%	298	36.58	41.01	4.43	12.1%
300 to 350 kWh	16	5.7%	320	39.29	44.19	4.90	12.5%
350 to 400 kWh	12	4.2%	370	46.97	50.90	3.93	8.4%
400 to 450 kWh	13	4.6%	384	49.84	52.96	3.12	6.3%
450 to 500 kWh	16	5.7%	396	52.18	54.54	2.36	4.5%
500 to 600 kWh	44	15.5%	477	64.51	65.78	1.27	2.0%
600 to 700 kWh	32	11.3%	530	73.08	73.01	(0.07)	-0.1%
700 to 800 kWh	26	9.2%	661	97.41	91.08	(6.33)	-6.5%
800 to 900 kWh	17	6.0%	612	88.41	84.40	(4.01)	-4.5%
900 to 1000 kWh	17	6.0%	746	112.81	102.82	(9.99)	-8.9%
1000 to 1500 kWh	35	12.4%	921	145.84	126.95	(18.89)	-13.0%
1500 to 2000 kWh	7	2.5%	1,429	242.36	196.98	(45.38)	-18.7%
2000 to 3000 kWh	1	0.4%	1,990	349.75	274.34	(75.41)	-21.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.79	(3.81)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	1.90	(2.30)	-54.8%
25 to 50 kWh	1	0.4%	33	6.91	4.69	(2.22)	-32.1%
50 to 75 kWh	3	1.1%	65	9.13	9.63	0.50	5.5%
75 to 100 kWh	2	0.7%	93	10.81	14.21	3.40	31.5%
100 to 150 kWh	4	1.4%	120	14.34	18.16	3.82	26.6%
150 to 200 kWh	14	4.9%	177	20.84	26.43	5.59	26.8%
200 to 250 kWh	12	4.2%	226	26.77	33.77	7.00	26.1%
250 to 300 kWh	7	2.5%	276	33.23	40.85	7.62	22.9%
300 to 350 kWh	16	5.7%	324	39.22	48.55	9.33	23.8%
350 to 400 kWh	12	4.2%	369	45.33	55.11	9.78	21.6%
400 to 450 kWh	13	4.6%	426	54.70	64.31	9.61	17.6%
450 to 500 kWh	16	5.7%	477	63.51	72.45	8.94	14.1%
500 to 600 kWh	44	15.5%	550	73.26	83.28	10.02	13.7%
600 to 700 kWh	32	11.3%	648	90.51	98.38	7.87	8.7%
700 to 800 kWh	26	9.2%	753	109.66	113.93	4.27	3.9%
800 to 900 kWh	17	6.0%	849	129.28	129.93	0.65	0.5%
900 to 1000 kWh	17	6.0%	953	148.35	145.23	(3.12)	-2.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	181.73	(13.50)	-6.9%
1500 to 2000 kWh	7	2.5%	1,714	298.29	259.80	(38.49)	-12.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	366.25	(70.73)	-16.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.65	2.51	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.50	(2.72)	-64.5%
25 to 50 kWh	12	0.8%	32	5.00	5.13	0.13	2.6%
50 to 75 kWh	13	0.9%	66	8.12	10.63	2.51	30.9%
75 to 100 kWh	11	0.7%	80	9.52	12.91	3.39	35.6%
100 to 150 kWh	26	1.7%	114	14.00	18.66	4.66	33.3%
150 to 200 kWh	38	2.5%	162	18.88	25.99	7.11	37.7%
200 to 250 kWh	45	3.0%	192	22.51	30.88	8.37	37.2%
250 to 300 kWh	47	3.1%	268	31.06	43.08	12.02	38.7%
300 to 350 kWh	56	3.7%	294	34.57	47.30	12.73	36.8%
350 to 400 kWh	82	5.5%	367	43.70	59.10	15.40	35.2%
400 to 450 kWh	84	5.6%	418	50.07	67.20	17.13	34.2%
450 to 500 kWh	72	4.8%	465	56.92	74.95	18.03	31.7%
500 to 600 kWh	192	12.8%	524	65.90	84.37	18.47	28.0%
600 to 700 kWh	163	10.8%	649	86.81	104.45	17.64	20.3%
700 to 800 kWh	147	9.8%	727	101.30	117.10	15.80	15.6%
800 to 900 kWh	122	8.1%	854	126.58	137.53	10.95	8.7%
900 to 1000 kWh	100	6.7%	933	141.72	150.26	8.54	6.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	191.82	(2.44)	-1.3%
1500 to 2000 kWh	52	3.5%	1,755	309.80	282.84	(26.96)	-8.7%
2000 to 3000 kWh	17	1.1%	2,219	405.34	356.96	(48.38)	-11.9%
>= 3000 kWh	1	0.1%	4,192	809.10	670.44	(138.66)	-17.1%
Total	1,503	100.0%	686	101.07	110.47	9.41	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.70	(2.72)	-61.5%
25 to 50 kWh	12	0.8%	39	6.12	5.43	(0.69)	-11.3%
50 to 75 kWh	13	0.9%	61	7.50	8.41	0.91	12.1%
75 to 100 kWh	11	0.7%	100	11.85	13.73	1.88	15.9%
100 to 150 kWh	26	1.7%	133	16.34	18.35	2.01	12.3%
150 to 200 kWh	38	2.5%	191	22.28	26.30	4.02	18.0%
200 to 250 kWh	45	3.0%	256	30.97	35.23	4.26	13.8%
250 to 300 kWh	47	3.1%	275	32.76	37.83	5.07	15.5%
300 to 350 kWh	58	3.8%	353	42.63	48.70	6.07	14.2%
350 to 400 kWh	82	5.4%	381	46.15	52.46	6.31	13.7%
400 to 450 kWh	84	5.6%	430	53.11	59.18	6.07	11.4%
450 to 500 kWh	73	4.8%	481	60.79	66.32	5.53	9.1%
500 to 600 kWh	193	12.8%	571	74.83	78.73	3.90	5.2%
600 to 700 kWh	164	10.9%	657	89.08	90.50	1.42	1.6%
700 to 800 kWh	147	9.7%	767	109.58	105.75	(3.83)	-3.5%
800 to 900 kWh	122	8.1%	838	123.28	115.47	(7.81)	-6.3%
900 to 1000 kWh	100	6.6%	961	145.51	132.38	(13.13)	-9.0%
1000 to 1500 kWh	202	13.4%	1,176	187.08	162.00	(25.08)	-13.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	225.40	(49.83)	-18.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	334.63	(92.18)	-21.6%
>= 3000 kWh	1	0.1%	4,340	792.33	597.78	(194.55)	-24.6%
Total	1,509	100.0%	701	102.49	96.61	(5.88)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.60	(2.72)	-63.0%
25 to 50 kWh	12	0.8%	36	5.56	5.28	(0.28)	-5.0%
50 to 75 kWh	13	0.9%	64	7.81	9.52	1.71	21.9%
75 to 100 kWh	11	0.7%	90	10.68	13.32	2.64	24.7%
100 to 150 kWh	26	1.7%	123	15.16	18.51	3.35	22.1%
150 to 200 kWh	38	2.5%	176	20.58	26.15	5.57	27.1%
200 to 250 kWh	45	3.0%	224	26.74	33.06	6.32	23.6%
250 to 300 kWh	47	3.1%	271	31.91	40.45	8.54	26.8%
300 to 350 kWh	58	3.8%	324	38.63	48.00	9.37	24.3%
350 to 400 kWh	82	5.4%	374	44.93	55.78	10.85	24.1%
400 to 450 kWh	84	5.6%	424	51.58	63.20	11.62	22.5%
450 to 500 kWh	73	4.8%	473	58.86	70.64	11.78	20.0%
500 to 600 kWh	193	12.8%	548	70.35	81.56	11.21	15.9%
600 to 700 kWh	164	10.9%	653	87.94	97.47	9.53	10.8%
700 to 800 kWh	147	9.7%	747	105.43	111.44	6.01	5.7%
800 to 900 kWh	122	8.1%	846	124.94	126.53	1.59	1.3%
900 to 1000 kWh	100	6.6%	947	143.62	141.32	(2.30)	-1.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	176.91	(13.76)	-7.2%
1500 to 2000 kWh	52	3.4%	1,696	292.62	254.31	(38.31)	-13.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	345.80	(70.27)	-16.9%
>= 3000 kWh	1	0.1%	4,266	800.71	634.11	(166.60)	-20.8%
Total	1,509	100.0%	693	101.74	103.52	1.78	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.35	(2.91)	-68.3%
25 to 50 kWh	52	0.1%	39	5.08	6.23	1.15	22.6%
50 to 75 kWh	102	0.2%	64	7.63	10.25	2.62	34.3%
75 to 100 kWh	325	0.7%	90	10.51	14.40	3.89	37.0%
100 to 150 kWh	1,745	3.8%	128	14.93	20.63	5.70	38.2%
150 to 200 kWh	3,503	7.7%	176	20.36	28.23	7.87	38.7%
200 to 250 kWh	4,929	10.9%	226	26.28	36.39	10.11	38.5%
250 to 300 kWh	5,590	12.3%	277	32.50	44.60	12.10	37.2%
300 to 350 kWh	5,361	11.8%	329	39.35	53.02	13.67	34.7%
350 to 400 kWh	4,853	10.7%	383	47.15	61.62	14.47	30.7%
400 to 450 kWh	4,035	8.9%	435	55.66	70.04	14.38	25.8%
450 to 500 kWh	3,153	6.9%	487	64.97	78.47	13.50	20.8%
500 to 600 kWh	4,263	9.4%	560	78.81	90.25	11.44	14.5%
600 to 700 kWh	2,600	5.7%	653	97.17	105.10	7.93	8.2%
700 to 800 kWh	1,470	3.2%	734	113.67	118.21	4.54	4.0%
800 to 900 kWh	938	2.1%	826	132.30	133.00	0.70	0.5%
900 to 1000 kWh	632	1.4%	909	149.34	146.46	(2.88)	-1.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	180.93	(12.33)	-6.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	260.55	(33.93)	-11.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	356.52	(60.92)	-14.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,260.33	(514.73)	-18.5%
Total	45,406	100.0%	430	59.76	69.27	9.51	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.67	(2.68)	-61.6%
25 to 50 kWh	53	0.1%	42	5.48	5.77	0.29	5.3%
50 to 75 kWh	103	0.2%	65	7.81	8.97	1.16	14.9%
75 to 100 kWh	325	0.7%	89	10.48	12.27	1.79	17.1%
100 to 150 kWh	1,746	3.8%	130	15.10	17.88	2.78	18.4%
150 to 200 kWh	3,509	7.7%	178	20.70	24.61	3.91	18.9%
200 to 250 kWh	4,932	10.9%	226	26.16	31.13	4.97	19.0%
250 to 300 kWh	5,591	12.3%	273	31.67	37.65	5.98	18.9%
300 to 350 kWh	5,365	11.8%	320	37.12	44.09	6.97	18.8%
350 to 400 kWh	4,853	10.7%	367	42.71	50.53	7.82	18.3%
400 to 450 kWh	4,036	8.9%	412	48.28	56.85	8.57	17.8%
450 to 500 kWh	3,156	6.9%	461	54.29	63.53	9.24	17.0%
500 to 600 kWh	4,266	9.4%	531	63.42	73.18	9.76	15.4%
600 to 700 kWh	2,602	5.7%	640	78.95	88.16	9.21	11.7%
700 to 800 kWh	1,472	3.2%	759	97.86	104.60	6.74	6.9%
800 to 900 kWh	938	2.1%	865	116.18	119.17	2.99	2.6%
900 to 1000 kWh	635	1.4%	983	138.02	135.51	(2.51)	-1.8%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	171.79	(16.26)	-8.6%
1500 to 2000 kWh	332	0.7%	1,786	290.95	246.06	(44.89)	-15.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	333.37	(79.25)	-19.2%
>= 3000 kWh	16	0.0%	3,783	673.80	521.09	(152.71)	-22.7%
Total	45,439	100.0%	424	53.12	58.48	5.36	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.51	(2.80)	-65.0%
25 to 50 kWh	53	0.1%	40	5.29	5.98	0.69	13.0%
50 to 75 kWh	103	0.2%	64	7.72	9.61	1.89	24.5%
75 to 100 kWh	325	0.7%	89	10.49	13.34	2.85	27.2%
100 to 150 kWh	1,746	3.8%	129	15.02	19.26	4.24	28.2%
150 to 200 kWh	3,509	7.7%	177	20.53	26.42	5.89	28.7%
200 to 250 kWh	4,932	10.9%	226	26.22	33.76	7.54	28.8%
250 to 300 kWh	5,591	12.3%	275	32.09	41.13	9.04	28.2%
300 to 350 kWh	5,365	11.8%	325	38.24	48.56	10.32	27.0%
350 to 400 kWh	4,853	10.7%	375	44.93	56.07	11.14	24.8%
400 to 450 kWh	4,036	8.9%	424	51.97	63.44	11.47	22.1%
450 to 500 kWh	3,156	6.9%	474	59.63	71.00	11.37	19.1%
500 to 600 kWh	4,266	9.4%	546	71.11	81.71	10.60	14.9%
600 to 700 kWh	2,602	5.7%	646	88.06	96.63	8.57	9.7%
700 to 800 kWh	1,472	3.2%	747	105.76	111.40	5.64	5.3%
800 to 900 kWh	938	2.1%	845	124.25	126.09	1.84	1.5%
900 to 1000 kWh	635	1.4%	946	143.68	140.98	(2.70)	-1.9%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	176.36	(14.30)	-7.5%
1500 to 2000 kWh	332	0.7%	1,702	292.72	253.31	(39.41)	-13.5%
2000 to 3000 kWh	123	0.3%	2,319	415.03	344.94	(70.09)	-16.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,390.71	(333.72)	-19.4%
Total	45,439	100.0%	427	56.44	63.88	7.43	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	0.94	(3.26)	-77.6%
25 to 50 kWh	51	0.1%	39	5.38	6.27	0.89	16.5%
50 to 75 kWh	181	0.5%	64	7.64	10.31	2.67	34.9%
75 to 100 kWh	490	1.4%	88	10.19	14.06	3.87	38.0%
100 to 150 kWh	2,592	7.3%	124	14.37	19.92	5.55	38.6%
150 to 200 kWh	4,528	12.7%	168	19.44	26.94	7.50	38.6%
200 to 250 kWh	5,489	15.4%	214	24.88	34.45	9.57	38.5%
250 to 300 kWh	5,252	14.8%	262	30.70	42.17	11.47	37.4%
300 to 350 kWh	4,261	12.0%	310	37.05	49.83	12.78	34.5%
350 to 400 kWh	3,335	9.4%	359	44.30	57.66	13.36	30.2%
400 to 450 kWh	2,480	7.0%	403	51.96	64.84	12.88	24.8%
450 to 500 kWh	1,731	4.9%	455	61.58	73.23	11.65	18.9%
500 to 600 kWh	2,225	6.3%	514	73.10	82.68	9.58	13.1%
600 to 700 kWh	1,192	3.4%	610	92.38	98.10	5.72	6.2%
700 to 800 kWh	693	1.9%	695	109.60	111.76	2.16	2.0%
800 to 900 kWh	408	1.1%	783	127.54	125.86	(1.68)	-1.3%
900 to 1000 kWh	219	0.6%	853	141.90	137.20	(4.70)	-3.3%
1000 to 1500 kWh	335	0.9%	1,059	183.94	170.04	(13.90)	-7.6%
1500 to 2000 kWh	52	0.1%	1,525	279.43	245.10	(34.33)	-12.3%
2000 to 3000 kWh	19	0.1%	2,094	396.12	336.33	(59.79)	-15.1%
>= 3000 kWh	1	0.0%	3,708	726.84	588.03	(138.81)	-19.1%
Total	35,550	100.0%	319	41.83	51.25	9.42	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.73	(2.85)	-62.2%
25 to 50 kWh	51	0.1%	44	5.91	6.03	0.12	2.0%
50 to 75 kWh	181	0.5%	66	7.97	9.15	1.18	14.8%
75 to 100 kWh	490	1.4%	91	10.74	12.61	1.87	17.4%
100 to 150 kWh	2,593	7.3%	134	15.54	18.47	2.93	18.9%
150 to 200 kWh	4,528	12.7%	185	21.41	25.48	4.07	19.0%
200 to 250 kWh	5,490	15.4%	237	27.43	32.64	5.21	19.0%
250 to 300 kWh	5,253	14.8%	286	33.23	39.50	6.27	18.9%
300 to 350 kWh	4,261	12.0%	338	39.38	46.63	7.25	18.4%
350 to 400 kWh	3,337	9.4%	389	45.57	53.65	8.08	17.7%
400 to 450 kWh	2,480	7.0%	443	52.44	61.10	8.66	16.5%
450 to 500 kWh	1,733	4.9%	492	58.81	67.82	9.01	15.3%
500 to 600 kWh	2,228	6.3%	576	70.68	79.32	8.64	12.2%
600 to 700 kWh	1,194	3.4%	682	87.47	93.96	6.49	7.4%
700 to 800 kWh	694	2.0%	800	108.12	110.20	2.08	1.9%
800 to 900 kWh	408	1.1%	909	128.38	125.23	(3.15)	-2.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	143.54	(10.00)	-6.5%
1000 to 1500 kWh	336	0.9%	1,279	198.86	176.21	(22.65)	-11.4%
1500 to 2000 kWh	55	0.2%	1,782	294.85	245.45	(49.40)	-16.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	337.21	(85.19)	-20.2%
>= 3000 kWh	1	0.0%	3,336	592.29	459.28	(133.01)	-22.5%
Total	35,567	100.0%	353	43.18	48.71	5.52	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.34	(3.05)	-69.5%
25 to 50 kWh	51	0.1%	41	5.64	6.15	0.51	9.0%
50 to 75 kWh	181	0.5%	65	7.80	9.73	1.93	24.7%
75 to 100 kWh	490	1.4%	90	10.46	13.34	2.88	27.5%
100 to 150 kWh	2,593	7.3%	129	14.96	19.19	4.23	28.3%
150 to 200 kWh	4,528	12.7%	176	20.42	26.21	5.79	28.4%
200 to 250 kWh	5,490	15.4%	225	26.15	33.54	7.39	28.3%
250 to 300 kWh	5,253	14.8%	274	31.96	40.84	8.88	27.8%
300 to 350 kWh	4,261	12.0%	324	38.21	48.23	10.02	26.2%
350 to 400 kWh	3,337	9.4%	374	44.93	55.65	10.72	23.9%
400 to 450 kWh	2,480	7.0%	423	52.20	62.97	10.77	20.6%
450 to 500 kWh	1,733	4.9%	474	60.20	70.53	10.33	17.2%
500 to 600 kWh	2,228	6.3%	545	71.89	81.00	9.11	12.7%
600 to 700 kWh	1,194	3.4%	646	89.93	96.03	6.10	6.8%
700 to 800 kWh	694	2.0%	747	108.86	110.98	2.12	1.9%
800 to 900 kWh	408	1.1%	846	127.96	125.55	(2.41)	-1.9%
900 to 1000 kWh	219	0.6%	947	147.72	140.37	(7.35)	-5.0%
1000 to 1500 kWh	336	0.9%	1,169	191.39	173.12	(18.27)	-9.5%
1500 to 2000 kWh	55	0.2%	1,655	287.22	245.27	(41.95)	-14.6%
2000 to 3000 kWh	19	0.1%	2,270	409.20	336.77	(72.43)	-17.7%
>= 3000 kWh	1	0.0%	3,522	659.56	523.66	(135.90)	-20.6%
Total	35,567	100.0%	336	42.52	49.99	7.47	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.05	(4.11)	-98.8%
25 to 50 kWh	1	0.4%	42	4.88	6.75	1.87	38.3%
50 to 75 kWh	4	1.7%	73	8.66	11.63	2.97	34.3%
75 to 100 kWh	2	0.8%	72	8.30	11.53	3.23	38.9%
100 to 150 kWh	4	1.7%	138	16.00	22.24	6.24	39.0%
150 to 200 kWh	4	1.7%	175	20.60	27.97	7.37	35.8%
200 to 250 kWh	6	2.5%	145	17.69	23.34	5.65	31.9%
250 to 300 kWh	3	1.3%	239	27.76	38.42	10.66	38.4%
300 to 350 kWh	6	2.5%	299	35.36	48.02	12.66	35.8%
350 to 400 kWh	6	2.5%	392	46.07	63.44	17.37	37.7%
400 to 450 kWh	11	4.6%	443	52.01	71.73	19.72	37.9%
450 to 500 kWh	7	2.9%	593	73.70	95.98	22.28	30.2%
500 to 600 kWh	20	8.4%	608	76.65	98.38	21.73	28.3%
600 to 700 kWh	19	8.0%	752	101.97	121.33	19.36	19.0%
700 to 800 kWh	27	11.3%	863	118.74	139.40	20.66	17.4%
800 to 900 kWh	26	10.9%	978	139.68	157.99	18.31	13.1%
900 to 1000 kWh	19	8.0%	1,093	161.07	176.26	15.19	9.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	233.25	2.19	0.9%
1500 to 2000 kWh	10	4.2%	1,842	311.52	297.82	(13.70)	-4.4%
2000 to 3000 kWh	2	0.8%	3,046	558.29	492.41	(65.88)	-11.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	150.76	11.22	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.60	(3.50)	-85.4%
25 to 50 kWh	1	0.4%	51	5.89	7.01	1.12	19.0%
50 to 75 kWh	4	1.7%	51	6.18	7.08	0.90	14.6%
75 to 100 kWh	2	0.8%	105	12.11	14.41	2.30	19.0%
100 to 150 kWh	4	1.7%	122	14.19	16.84	2.65	18.7%
150 to 200 kWh	4	1.7%	182	21.24	25.03	3.79	17.8%
200 to 250 kWh	6	2.5%	319	38.24	44.03	5.79	15.1%
250 to 300 kWh	3	1.3%	326	40.33	44.87	4.54	11.3%
300 to 350 kWh	6	2.5%	352	42.05	48.49	6.44	15.3%
350 to 400 kWh	6	2.5%	358	41.58	49.43	7.85	18.9%
400 to 450 kWh	11	4.6%	416	48.53	57.21	8.68	17.9%
450 to 500 kWh	7	2.9%	371	43.16	51.22	8.06	18.7%
500 to 600 kWh	20	8.4%	482	57.57	66.46	8.89	15.4%
600 to 700 kWh	19	8.0%	553	67.48	76.24	8.76	13.0%
700 to 800 kWh	27	11.3%	631	76.59	87.01	10.42	13.6%
800 to 900 kWh	26	10.9%	723	89.77	99.55	9.78	10.9%
900 to 1000 kWh	19	8.0%	794	99.27	109.29	10.02	10.1%
1000 to 1500 kWh	59	24.8%	988	131.91	136.07	4.16	3.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	196.13	(15.00)	-7.1%
2000 to 3000 kWh	2	0.8%	1,803	283.62	248.25	(35.37)	-12.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	94.47	5.92	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.33	(3.80)	-92.0%
25 to 50 kWh	1	0.4%	47	5.39	6.88	1.49	27.6%
50 to 75 kWh	4	1.7%	62	7.42	9.36	1.94	26.1%
75 to 100 kWh	2	0.8%	88	10.21	12.97	2.76	27.0%
100 to 150 kWh	4	1.7%	130	15.09	19.54	4.45	29.5%
150 to 200 kWh	4	1.7%	178	20.92	26.50	5.58	26.7%
200 to 250 kWh	6	2.5%	232	27.96	33.68	5.72	20.5%
250 to 300 kWh	3	1.3%	282	34.05	41.65	7.60	22.3%
300 to 350 kWh	6	2.5%	325	38.65	48.25	9.60	24.8%
350 to 400 kWh	6	2.5%	375	43.83	56.43	12.60	28.7%
400 to 450 kWh	11	4.6%	430	50.27	64.47	14.20	28.2%
450 to 500 kWh	7	2.9%	482	58.43	73.60	15.17	26.0%
500 to 600 kWh	20	8.4%	545	67.11	82.42	15.31	22.8%
600 to 700 kWh	19	8.0%	652	84.72	98.78	14.06	16.6%
700 to 800 kWh	27	11.3%	748	97.73	113.29	15.56	15.9%
800 to 900 kWh	26	10.9%	851	114.72	128.77	14.05	12.2%
900 to 1000 kWh	19	8.0%	943	130.17	142.77	12.60	9.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	184.86	3.16	1.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	246.97	(14.36)	-5.5%
2000 to 3000 kWh	2	0.8%	2,424	420.96	370.33	(50.63)	-12.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	122.67	8.57	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	1.17	(3.01)	-72.0%
25 to 50 kWh	3	0.5%	48	5.99	7.79	1.80	30.1%
50 to 75 kWh	3	0.5%	62	7.20	9.93	2.73	37.9%
75 to 100 kWh	4	0.6%	89	10.84	14.28	3.44	31.7%
100 to 150 kWh	3	0.5%	94	11.93	15.00	3.07	25.7%
150 to 200 kWh	4	0.6%	180	20.83	28.97	8.14	39.1%
200 to 250 kWh	11	1.7%	198	23.31	31.86	8.55	36.7%
250 to 300 kWh	11	1.7%	222	25.63	35.60	9.97	38.9%
300 to 350 kWh	14	2.1%	293	33.89	47.01	13.12	38.7%
350 to 400 kWh	20	3.0%	358	41.78	57.76	15.98	38.2%
400 to 450 kWh	22	3.3%	367	43.63	58.86	15.23	34.9%
450 to 500 kWh	28	4.2%	435	51.45	69.77	18.32	35.6%
500 to 600 kWh	57	8.6%	507	61.16	81.58	20.42	33.4%
600 to 700 kWh	54	8.2%	599	74.12	96.38	22.26	30.0%
700 to 800 kWh	60	9.1%	667	85.58	107.34	21.76	25.4%
800 to 900 kWh	61	9.3%	771	102.86	124.31	21.45	20.9%
900 to 1000 kWh	58	8.8%	827	113.66	133.01	19.35	17.0%
1000 to 1500 kWh	171	25.9%	1,130	173.66	181.97	8.31	4.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	263.62	(13.37)	-4.8%
2000 to 3000 kWh	15	2.3%	2,245	401.67	361.73	(39.94)	-9.9%
>= 3000 kWh	2	0.3%	3,043	565.14	486.54	(78.60)	-13.9%
Total	659	100.0%	833	122.42	134.10	11.68	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.43	(3.13)	-68.6%
25 to 50 kWh	3	0.5%	26	4.45	3.64	(0.81)	-18.2%
50 to 75 kWh	3	0.5%	69	7.97	9.45	1.48	18.6%
75 to 100 kWh	4	0.6%	85	10.49	11.68	1.19	11.3%
100 to 150 kWh	3	0.5%	162	19.21	22.31	3.10	16.1%
150 to 200 kWh	4	0.6%	194	22.39	26.67	4.28	19.1%
200 to 250 kWh	11	1.7%	257	30.05	35.50	5.45	18.1%
250 to 300 kWh	11	1.7%	333	38.55	45.86	7.31	19.0%
300 to 350 kWh	14	2.1%	359	41.50	49.40	7.90	19.0%
350 to 400 kWh	20	3.0%	393	45.69	54.12	8.43	18.5%
400 to 450 kWh	22	3.3%	477	56.67	65.77	9.10	16.1%
450 to 500 kWh	28	4.2%	522	60.69	71.90	11.21	18.5%
500 to 600 kWh	57	8.6%	606	71.11	83.50	12.39	17.4%
600 to 700 kWh	54	8.2%	700	82.66	96.50	13.84	16.7%
700 to 800 kWh	60	9.1%	828	100.44	114.08	13.64	13.6%
800 to 900 kWh	61	9.3%	924	113.24	127.40	14.16	12.5%
900 to 1000 kWh	58	8.8%	1,088	137.55	149.95	12.40	9.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	177.51	5.34	3.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	251.39	(19.04)	-7.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	312.62	(43.55)	-12.2%
>= 3000 kWh	2	0.3%	3,531	596.37	485.70	(110.67)	-18.6%
Total	659	100.0%	972	128.05	133.94	5.89	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.30	(3.07)	-70.3%
25 to 50 kWh	3	0.5%	37	5.22	5.71	0.49	9.4%
50 to 75 kWh	3	0.5%	65	7.58	9.69	2.11	27.8%
75 to 100 kWh	4	0.6%	87	10.67	12.98	2.31	21.6%
100 to 150 kWh	3	0.5%	128	15.57	18.65	3.08	19.8%
150 to 200 kWh	4	0.6%	187	21.61	27.82	6.21	28.7%
200 to 250 kWh	11	1.7%	228	26.68	33.68	7.00	26.2%
250 to 300 kWh	11	1.7%	277	32.09	40.73	8.64	26.9%
300 to 350 kWh	14	2.1%	326	37.69	48.21	10.52	27.9%
350 to 400 kWh	20	3.0%	376	43.72	55.95	12.23	28.0%
400 to 450 kWh	22	3.3%	422	50.15	62.32	12.17	24.3%
450 to 500 kWh	28	4.2%	478	56.03	70.83	14.80	26.4%
500 to 600 kWh	57	8.6%	557	66.13	82.54	16.41	24.8%
600 to 700 kWh	54	8.2%	649	78.38	96.44	18.06	23.0%
700 to 800 kWh	60	9.1%	747	93.01	110.71	17.70	19.0%
800 to 900 kWh	61	9.3%	848	108.05	125.86	17.81	16.5%
900 to 1000 kWh	58	8.8%	957	125.60	141.48	15.88	12.6%
1000 to 1500 kWh	171	25.9%	1,209	172.92	179.74	6.82	3.9%
1500 to 2000 kWh	50	7.6%	1,730	273.72	257.54	(16.18)	-5.9%
2000 to 3000 kWh	15	2.3%	2,258	378.92	337.18	(41.74)	-11.0%
>= 3000 kWh	2	0.3%	3,287	580.75	486.12	(94.63)	-16.3%
Total	659	100.0%	902	125.23	134.03	8.79	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.31	1.36	0.05	3.8%
25 to 50 kWh	486	0.2%	38	6.04	6.25	0.21	3.5%
50 to 75 kWh	1,522	0.5%	65	10.40	10.76	0.36	3.5%
75 to 100 kWh	3,847	1.4%	90	14.39	14.90	0.51	3.5%
100 to 150 kWh	17,057	6.0%	128	20.50	21.21	0.71	3.5%
150 to 200 kWh	26,819	9.4%	176	28.20	29.18	0.98	3.5%
200 to 250 kWh	31,961	11.3%	225	36.08	37.34	1.26	3.5%
250 to 300 kWh	32,373	11.4%	275	44.25	45.79	1.54	3.5%
300 to 350 kWh	29,507	10.4%	327	52.51	54.34	1.83	3.5%
350 to 400 kWh	26,046	9.2%	379	60.85	62.97	2.12	3.5%
400 to 450 kWh	21,773	7.7%	430	69.06	71.47	2.41	3.5%
450 to 500 kWh	17,872	6.3%	484	77.74	80.45	2.71	3.5%
500 to 600 kWh	26,056	9.2%	558	89.72	92.85	3.13	3.5%
600 to 700 kWh	16,675	5.9%	661	106.35	110.05	3.70	3.5%
700 to 800 kWh	10,468	3.7%	763	122.83	127.11	4.28	3.5%
800 to 900 kWh	6,760	2.4%	868	139.63	144.49	4.86	3.5%
900 to 1000 kWh	4,376	1.5%	973	156.68	162.13	5.45	3.5%
1000 to 1500 kWh	7,966	2.8%	1,212	195.23	202.03	6.80	3.5%
1500 to 2000 kWh	1,444	0.5%	1,737	279.65	289.39	9.74	3.5%
2000 to 3000 kWh	496	0.2%	2,377	381.88	395.18	13.30	3.5%
>= 3000 kWh	65	0.0%	6,124	995.13	1,029.81	34.68	3.5%
Total	283,819	100.0%	417	67.06	69.40	2.34	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.85	1.91	0.06	3.2%
25 to 50 kWh	504	0.2%	43	5.87	6.08	0.21	3.6%
50 to 75 kWh	1,524	0.5%	65	8.91	9.21	0.30	3.4%
75 to 100 kWh	3,853	1.4%	89	12.23	12.65	0.42	3.4%
100 to 150 kWh	17,070	6.0%	128	17.70	18.32	0.62	3.5%
150 to 200 kWh	26,837	9.4%	177	24.39	25.23	0.84	3.4%
200 to 250 kWh	31,980	11.3%	226	31.18	32.26	1.08	3.5%
250 to 300 kWh	32,387	11.4%	274	37.84	39.15	1.31	3.5%
300 to 350 kWh	29,524	10.4%	322	44.44	45.98	1.54	3.5%
350 to 400 kWh	26,061	9.2%	370	50.99	52.76	1.77	3.5%
400 to 450 kWh	21,785	7.7%	419	57.70	59.70	2.00	3.5%
450 to 500 kWh	17,887	6.3%	465	64.12	66.34	2.22	3.5%
500 to 600 kWh	26,072	9.2%	535	73.72	76.27	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	87.10	90.12	3.02	3.5%
700 to 800 kWh	10,482	3.7%	730	100.65	104.13	3.48	3.5%
800 to 900 kWh	6,765	2.4%	824	113.54	117.47	3.93	3.5%
900 to 1000 kWh	4,382	1.5%	920	126.82	131.21	4.39	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	157.82	163.28	5.46	3.5%
1500 to 2000 kWh	1,451	0.5%	1,651	227.45	235.32	7.87	3.5%
2000 to 3000 kWh	498	0.2%	2,255	310.50	321.24	10.74	3.5%
>= 3000 kWh	65	0.0%	3,461	476.52	493.01	16.49	3.5%
Total	284,068	100.0%	404	55.68	57.61	1.93	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.59	1.64	0.05	3.1%
25 to 50 kWh	504	0.2%	40	5.96	6.16	0.20	3.4%
50 to 75 kWh	1,524	0.5%	65	9.65	9.99	0.34	3.5%
75 to 100 kWh	3,853	1.4%	89	13.31	13.77	0.46	3.5%
100 to 150 kWh	17,070	6.0%	128	19.10	19.76	0.66	3.5%
150 to 200 kWh	26,837	9.4%	176	26.29	27.21	0.92	3.5%
200 to 250 kWh	31,980	11.3%	225	33.63	34.80	1.17	3.5%
250 to 300 kWh	32,387	11.4%	275	41.04	42.47	1.43	3.5%
300 to 350 kWh	29,524	10.4%	325	48.48	50.16	1.68	3.5%
350 to 400 kWh	26,061	9.2%	374	55.92	57.87	1.95	3.5%
400 to 450 kWh	21,785	7.7%	424	63.38	65.58	2.20	3.5%
450 to 500 kWh	17,887	6.3%	474	70.93	73.40	2.47	3.5%
500 to 600 kWh	26,072	9.2%	546	81.72	84.56	2.84	3.5%
600 to 700 kWh	16,690	5.9%	647	96.73	100.09	3.36	3.5%
700 to 800 kWh	10,482	3.7%	747	111.74	115.62	3.88	3.5%
800 to 900 kWh	6,765	2.4%	846	126.59	130.99	4.40	3.5%
900 to 1000 kWh	4,382	1.5%	947	141.75	146.68	4.93	3.5%
1000 to 1500 kWh	7,981	2.8%	1,179	176.54	182.67	6.13	3.5%
1500 to 2000 kWh	1,451	0.5%	1,694	253.56	262.37	8.81	3.5%
2000 to 3000 kWh	498	0.2%	2,316	346.22	358.24	12.02	3.5%
>= 3000 kWh	65	0.0%	4,793	735.82	761.41	25.59	3.5%
Total	284,068	100.0%	411	61.38	63.51	2.13	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.30	1.35	0.05	3.8%
25 to 50 kWh	169	0.1%	37	5.93	6.13	0.20	3.4%
50 to 75 kWh	469	0.3%	65	10.48	10.84	0.36	3.4%
75 to 100 kWh	1,188	0.9%	90	14.52	15.03	0.51	3.5%
100 to 150 kWh	5,604	4.0%	130	20.91	21.64	0.73	3.5%
150 to 200 kWh	10,057	7.2%	180	28.94	29.94	1.00	3.5%
200 to 250 kWh	13,323	9.6%	231	37.07	38.36	1.29	3.5%
250 to 300 kWh	14,698	10.5%	283	45.45	47.03	1.58	3.5%
300 to 350 kWh	14,237	10.2%	336	54.01	55.89	1.88	3.5%
350 to 400 kWh	13,378	9.6%	388	62.46	64.63	2.17	3.5%
400 to 450 kWh	11,689	8.4%	442	71.05	73.52	2.47	3.5%
450 to 500 kWh	9,931	7.1%	496	79.77	82.54	2.77	3.5%
500 to 600 kWh	14,878	10.7%	572	92.06	95.27	3.21	3.5%
600 to 700 kWh	9,991	7.2%	677	108.92	112.72	3.80	3.5%
700 to 800 kWh	6,344	4.5%	780	125.62	130.00	4.38	3.5%
800 to 900 kWh	4,154	3.0%	886	142.70	147.67	4.97	3.5%
900 to 1000 kWh	2,774	2.0%	993	160.00	165.57	5.57	3.5%
1000 to 1500 kWh	5,142	3.7%	1,227	197.66	204.55	6.89	3.5%
1500 to 2000 kWh	946	0.7%	1,754	282.60	292.44	9.84	3.5%
2000 to 3000 kWh	336	0.2%	2,377	382.09	395.40	13.31	3.5%
>= 3000 kWh	40	0.0%	7,745	1,264.58	1,308.65	44.07	3.5%
Total	139,432	100.0%	471	75.84	78.48	2.64	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.59	1.64	0.05	3.1%
25 to 50 kWh	171	0.1%	41	5.71	5.90	0.19	3.3%
50 to 75 kWh	471	0.3%	64	8.86	9.16	0.30	3.4%
75 to 100 kWh	1,190	0.9%	88	12.20	12.62	0.42	3.4%
100 to 150 kWh	5,610	4.0%	126	17.43	18.03	0.60	3.4%
150 to 200 kWh	10,070	7.2%	173	23.89	24.71	0.82	3.4%
200 to 250 kWh	13,331	9.6%	221	30.46	31.52	1.06	3.5%
250 to 300 kWh	14,706	10.5%	267	36.87	38.14	1.27	3.4%
300 to 350 kWh	14,249	10.2%	314	43.24	44.74	1.50	3.5%
350 to 400 kWh	13,384	9.6%	361	49.70	51.42	1.72	3.5%
400 to 450 kWh	11,695	8.4%	407	56.11	58.05	1.94	3.5%
450 to 500 kWh	9,940	7.1%	453	62.47	64.63	2.16	3.5%
500 to 600 kWh	14,887	10.7%	521	71.82	74.31	2.49	3.5%
600 to 700 kWh	10,000	7.2%	617	85.08	88.02	2.94	3.5%
700 to 800 kWh	6,351	4.6%	714	98.40	101.81	3.41	3.5%
800 to 900 kWh	4,157	3.0%	806	111.04	114.89	3.85	3.5%
900 to 1000 kWh	2,778	2.0%	899	123.85	128.13	4.28	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	156.26	161.67	5.41	3.5%
1500 to 2000 kWh	950	0.7%	1,639	225.82	233.64	7.82	3.5%
2000 to 3000 kWh	338	0.2%	2,264	311.75	322.54	10.79	3.5%
>= 3000 kWh	40	0.0%	3,518	484.41	501.17	16.76	3.5%
Total	139,555	100.0%	435	59.90	61.98	2.07	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.44	1.49	0.05	3.5%
25 to 50 kWh	171	0.1%	39	5.81	6.02	0.21	3.6%
50 to 75 kWh	471	0.3%	64	9.67	10.00	0.33	3.4%
75 to 100 kWh	1,190	0.9%	89	13.36	13.83	0.47	3.5%
100 to 150 kWh	5,610	4.0%	128	19.17	19.84	0.67	3.5%
150 to 200 kWh	10,070	7.2%	177	26.41	27.33	0.92	3.5%
200 to 250 kWh	13,331	9.6%	226	33.77	34.94	1.17	3.5%
250 to 300 kWh	14,706	10.5%	275	41.16	42.59	1.43	3.5%
300 to 350 kWh	14,249	10.2%	325	48.63	50.32	1.69	3.5%
350 to 400 kWh	13,384	9.6%	374	56.08	58.03	1.95	3.5%
400 to 450 kWh	11,695	8.4%	424	63.58	65.79	2.21	3.5%
450 to 500 kWh	9,940	7.1%	474	71.12	73.59	2.47	3.5%
500 to 600 kWh	14,887	10.7%	547	81.94	84.79	2.85	3.5%
600 to 700 kWh	10,000	7.2%	647	97.01	100.38	3.37	3.5%
700 to 800 kWh	6,351	4.6%	747	112.02	115.91	3.89	3.5%
800 to 900 kWh	4,157	3.0%	846	126.89	131.30	4.41	3.5%
900 to 1000 kWh	2,778	2.0%	946	141.94	146.87	4.93	3.5%
1000 to 1500 kWh	5,153	3.7%	1,181	176.97	183.12	6.15	3.5%
1500 to 2000 kWh	950	0.7%	1,697	254.23	263.05	8.82	3.5%
2000 to 3000 kWh	338	0.2%	2,321	346.94	358.99	12.05	3.5%
>= 3000 kWh	40	0.0%	5,632	874.49	904.91	30.42	3.5%
Total	139,555	100.0%	453	67.88	70.24	2.36	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.29	1.33	0.04	3.1%
25 to 50 kWh	300	0.2%	38	6.12	6.34	0.22	3.6%
50 to 75 kWh	1,030	0.7%	65	10.36	10.72	0.36	3.5%
75 to 100 kWh	2,640	1.9%	89	14.34	14.84	0.50	3.5%
100 to 150 kWh	11,416	8.1%	126	20.30	21.01	0.71	3.5%
150 to 200 kWh	16,702	11.8%	173	27.75	28.72	0.97	3.5%
200 to 250 kWh	18,564	13.1%	220	35.39	36.62	1.23	3.5%
250 to 300 kWh	17,607	12.4%	269	43.25	44.76	1.51	3.5%
300 to 350 kWh	15,178	10.7%	318	51.13	52.91	1.78	3.5%
350 to 400 kWh	12,548	8.9%	368	59.16	61.22	2.06	3.5%
400 to 450 kWh	9,955	7.0%	416	66.76	69.09	2.33	3.5%
450 to 500 kWh	7,818	5.5%	468	75.19	77.81	2.62	3.5%
500 to 600 kWh	10,865	7.7%	539	86.60	89.61	3.01	3.5%
600 to 700 kWh	6,416	4.5%	637	102.35	105.91	3.56	3.5%
700 to 800 kWh	3,864	2.7%	737	118.49	122.62	4.13	3.5%
800 to 900 kWh	2,380	1.7%	836	134.30	138.97	4.67	3.5%
900 to 1000 kWh	1,408	1.0%	939	150.92	156.17	5.25	3.5%
1000 to 1500 kWh	2,358	1.7%	1,179	189.64	196.24	6.60	3.5%
1500 to 2000 kWh	379	0.3%	1,696	272.75	282.24	9.49	3.5%
2000 to 3000 kWh	125	0.1%	2,398	384.75	398.15	13.40	3.5%
>= 3000 kWh	22	0.0%	3,545	566.23	585.94	19.71	3.5%
Total	141,705	100.0%	357	57.40	59.40	2.00	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.10	2.17	0.07	3.3%
25 to 50 kWh	316	0.2%	43	5.99	6.20	0.21	3.5%
50 to 75 kWh	1,030	0.7%	65	8.94	9.25	0.31	3.5%
75 to 100 kWh	2,644	1.9%	89	12.23	12.66	0.43	3.5%
100 to 150 kWh	11,423	8.1%	129	17.84	18.45	0.61	3.4%
150 to 200 kWh	16,707	11.8%	179	24.69	25.54	0.85	3.4%
200 to 250 kWh	18,575	13.1%	230	31.69	32.78	1.09	3.4%
250 to 300 kWh	17,613	12.4%	280	38.64	39.97	1.33	3.4%
300 to 350 kWh	15,181	10.7%	330	45.55	47.13	1.58	3.5%
350 to 400 kWh	12,557	8.9%	380	52.35	54.17	1.82	3.5%
400 to 450 kWh	9,960	7.0%	432	59.54	61.60	2.06	3.5%
450 to 500 kWh	7,823	5.5%	480	66.20	68.49	2.29	3.5%
500 to 600 kWh	10,871	7.7%	553	76.22	78.86	2.64	3.5%
600 to 700 kWh	6,421	4.5%	654	90.19	93.31	3.12	3.5%
700 to 800 kWh	3,871	2.7%	755	104.09	107.69	3.60	3.5%
800 to 900 kWh	2,382	1.7%	855	117.79	121.87	4.08	3.5%
900 to 1000 kWh	1,410	1.0%	957	131.84	136.40	4.56	3.5%
1000 to 1500 kWh	2,361	1.7%	1,164	160.42	165.97	5.55	3.5%
1500 to 2000 kWh	382	0.3%	1,669	229.97	237.92	7.95	3.5%
2000 to 3000 kWh	125	0.1%	2,214	304.83	315.38	10.55	3.5%
>= 3000 kWh	22	0.0%	3,312	455.82	471.60	15.78	3.5%
Total	141,824	100.0%	367	50.63	52.38	1.75	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.70	1.76	0.06	3.5%
25 to 50 kWh	316	0.2%	41	6.06	6.27	0.21	3.5%
50 to 75 kWh	1,030	0.7%	65	9.65	9.99	0.34	3.5%
75 to 100 kWh	2,644	1.9%	89	13.29	13.75	0.46	3.5%
100 to 150 kWh	11,423	8.1%	128	19.07	19.73	0.66	3.5%
150 to 200 kWh	16,707	11.8%	176	26.22	27.13	0.91	3.5%
200 to 250 kWh	18,575	13.1%	225	33.54	34.70	1.16	3.5%
250 to 300 kWh	17,613	12.4%	275	40.94	42.37	1.43	3.5%
300 to 350 kWh	15,181	10.7%	324	48.34	50.02	1.68	3.5%
350 to 400 kWh	12,557	8.9%	374	55.76	57.69	1.93	3.5%
400 to 450 kWh	9,960	7.0%	424	63.15	65.35	2.20	3.5%
450 to 500 kWh	7,823	5.5%	474	70.70	73.15	2.45	3.5%
500 to 600 kWh	10,871	7.7%	546	81.41	84.24	2.83	3.5%
600 to 700 kWh	6,421	4.5%	646	96.27	99.61	3.34	3.5%
700 to 800 kWh	3,871	2.7%	746	111.29	115.16	3.87	3.5%
800 to 900 kWh	2,382	1.7%	845	126.05	130.42	4.37	3.5%
900 to 1000 kWh	1,410	1.0%	948	141.38	146.29	4.91	3.5%
1000 to 1500 kWh	2,361	1.7%	1,172	175.03	181.11	6.08	3.5%
1500 to 2000 kWh	382	0.3%	1,683	251.34	260.07	8.73	3.5%
2000 to 3000 kWh	125	0.1%	2,306	344.87	356.85	11.98	3.5%
>= 3000 kWh	22	0.0%	3,428	511.02	528.77	17.75	3.5%
Total	141,824	100.0%	362	54.01	55.89	1.88	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.41	1.46	0.05	3.5%
25 to 50 kWh	15	0.7%	35	5.66	5.86	0.20	3.5%
50 to 75 kWh	16	0.7%	66	10.50	10.87	0.37	3.5%
75 to 100 kWh	15	0.7%	83	13.27	13.74	0.47	3.5%
100 to 150 kWh	29	1.3%	112	18.28	18.92	0.64	3.5%
150 to 200 kWh	42	1.9%	164	26.28	27.19	0.91	3.5%
200 to 250 kWh	56	2.6%	194	31.07	32.15	1.08	3.5%
250 to 300 kWh	58	2.7%	259	41.66	43.11	1.45	3.5%
300 to 350 kWh	70	3.2%	294	47.24	48.89	1.65	3.5%
350 to 400 kWh	102	4.7%	365	58.83	60.88	2.05	3.5%
400 to 450 kWh	106	4.9%	407	65.46	67.74	2.28	3.5%
450 to 500 kWh	100	4.6%	457	73.51	76.07	2.56	3.5%
500 to 600 kWh	249	11.5%	520	83.73	86.65	2.92	3.5%
600 to 700 kWh	217	10.0%	636	102.45	106.02	3.57	3.5%
700 to 800 kWh	207	9.6%	710	114.25	118.23	3.98	3.5%
800 to 900 kWh	183	8.5%	826	133.12	137.75	4.63	3.5%
900 to 1000 kWh	158	7.3%	894	143.93	148.94	5.01	3.5%
1000 to 1500 kWh	372	17.2%	1,163	187.32	193.84	6.52	3.5%
1500 to 2000 kWh	102	4.7%	1,696	273.42	282.94	9.52	3.5%
2000 to 3000 kWh	32	1.5%	2,232	359.20	371.71	12.51	3.5%
>= 3000 kWh	3	0.1%	3,426	547.84	566.91	19.07	3.5%
Total	2,162	100.0%	731	117.68	121.78	4.10	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.63	1.68	0.05	3.1%
25 to 50 kWh	15	0.7%	37	5.07	5.25	0.18	3.6%
50 to 75 kWh	16	0.7%	62	8.60	8.90	0.30	3.5%
75 to 100 kWh	15	0.7%	96	13.18	13.64	0.46	3.5%
100 to 150 kWh	29	1.3%	136	18.76	19.41	0.65	3.5%
150 to 200 kWh	42	1.9%	191	26.34	27.25	0.91	3.5%
200 to 250 kWh	56	2.6%	256	35.28	36.51	1.23	3.5%
250 to 300 kWh	58	2.7%	286	39.35	40.71	1.36	3.5%
300 to 350 kWh	72	3.3%	354	48.84	50.53	1.69	3.5%
350 to 400 kWh	102	4.7%	383	52.78	54.61	1.83	3.5%
400 to 450 kWh	106	4.9%	440	60.56	62.66	2.10	3.5%
450 to 500 kWh	101	4.7%	492	67.85	70.20	2.35	3.5%
500 to 600 kWh	250	11.5%	579	79.83	82.59	2.76	3.5%
600 to 700 kWh	218	10.1%	667	91.98	95.16	3.18	3.5%
700 to 800 kWh	207	9.5%	785	108.18	111.93	3.75	3.5%
800 to 900 kWh	183	8.4%	867	119.46	123.60	4.14	3.5%
900 to 1000 kWh	158	7.3%	1,008	138.83	143.64	4.81	3.5%
1000 to 1500 kWh	373	17.2%	1,227	169.09	174.94	5.85	3.5%
1500 to 2000 kWh	102	4.7%	1,729	238.16	246.41	8.25	3.5%
2000 to 3000 kWh	32	1.5%	2,356	324.32	335.54	11.22	3.5%
>= 3000 kWh	3	0.1%	3,801	523.06	541.16	18.10	3.5%
Total	2,168	100.0%	784	107.96	111.69	3.74	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.52	1.57	0.05	3.3%
25 to 50 kWh	15	0.7%	36	5.37	5.55	0.18	3.4%
50 to 75 kWh	16	0.7%	64	9.55	9.88	0.33	3.5%
75 to 100 kWh	15	0.7%	89	13.23	13.69	0.46	3.5%
100 to 150 kWh	29	1.3%	124	18.52	19.16	0.64	3.5%
150 to 200 kWh	42	1.9%	177	26.31	27.22	0.91	3.5%
200 to 250 kWh	56	2.6%	225	33.18	34.33	1.15	3.5%
250 to 300 kWh	58	2.7%	272	40.51	41.91	1.40	3.5%
300 to 350 kWh	72	3.3%	324	48.04	49.71	1.67	3.5%
350 to 400 kWh	102	4.7%	374	55.81	57.75	1.94	3.5%
400 to 450 kWh	106	4.9%	423	63.01	65.20	2.19	3.5%
450 to 500 kWh	101	4.7%	475	70.69	73.15	2.46	3.5%
500 to 600 kWh	250	11.5%	550	81.78	84.62	2.84	3.5%
600 to 700 kWh	218	10.1%	652	97.21	100.59	3.38	3.5%
700 to 800 kWh	207	9.5%	747	111.22	115.08	3.86	3.5%
800 to 900 kWh	183	8.4%	847	126.30	130.69	4.39	3.5%
900 to 1000 kWh	158	7.3%	951	141.38	146.29	4.91	3.5%
1000 to 1500 kWh	373	17.2%	1,195	178.20	184.39	6.19	3.5%
1500 to 2000 kWh	102	4.7%	1,713	255.89	264.78	8.89	3.5%
2000 to 3000 kWh	32	1.5%	2,294	341.76	353.62	11.86	3.5%
>= 3000 kWh	3	0.1%	3,613	535.45	554.04	18.59	3.5%
Total	2,168	100.0%	757	112.79	116.70	3.92	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.54	1.60	0.06	3.9%
25 to 50 kWh	2	0.4%	26	4.24	4.39	0.15	3.5%
50 to 75 kWh	7	1.3%	67	10.75	11.12	0.37	3.4%
75 to 100 kWh	4	0.8%	93	14.99	15.51	0.52	3.5%
100 to 150 kWh	8	1.5%	134	21.66	22.42	0.76	3.5%
150 to 200 kWh	18	3.5%	177	28.42	29.41	0.99	3.5%
200 to 250 kWh	18	3.5%	199	31.97	33.09	1.12	3.5%
250 to 300 kWh	10	1.9%	250	40.01	41.40	1.39	3.5%
300 to 350 kWh	22	4.2%	321	51.69	53.49	1.80	3.5%
350 to 400 kWh	18	3.5%	376	60.69	62.80	2.11	3.5%
400 to 450 kWh	23	4.4%	456	73.87	76.44	2.57	3.5%
450 to 500 kWh	23	4.4%	569	91.98	95.18	3.20	3.5%
500 to 600 kWh	64	12.3%	618	99.98	103.46	3.48	3.5%
600 to 700 kWh	51	9.8%	761	122.85	127.13	4.28	3.5%
700 to 800 kWh	53	10.2%	854	137.98	142.78	4.80	3.5%
800 to 900 kWh	43	8.3%	1,021	164.90	170.64	5.74	3.5%
900 to 1000 kWh	36	6.9%	1,124	181.63	187.95	6.32	3.5%
1000 to 1500 kWh	94	18.1%	1,447	233.88	242.03	8.15	3.5%
1500 to 2000 kWh	17	3.3%	1,909	308.44	319.19	10.75	3.5%
2000 to 3000 kWh	3	0.6%	2,973	480.99	497.74	16.75	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.88	139.57	4.70	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.20	1.25	0.05	4.2%
25 to 50 kWh	2	0.4%	53	7.33	7.58	0.25	3.4%
50 to 75 kWh	7	1.3%	60	8.20	8.48	0.28	3.4%
75 to 100 kWh	4	0.8%	88	12.18	12.61	0.43	3.5%
100 to 150 kWh	8	1.5%	116	16.04	16.59	0.55	3.4%
150 to 200 kWh	18	3.5%	178	24.47	25.32	0.85	3.5%
200 to 250 kWh	18	3.5%	258	35.51	36.74	1.23	3.5%
250 to 300 kWh	10	1.9%	306	42.16	43.62	1.46	3.5%
300 to 350 kWh	22	4.2%	328	45.24	46.81	1.57	3.5%
350 to 400 kWh	18	3.5%	366	50.41	52.15	1.74	3.5%
400 to 450 kWh	24	4.6%	399	54.98	56.88	1.90	3.5%
450 to 500 kWh	23	4.4%	388	53.50	55.35	1.85	3.5%
500 to 600 kWh	64	12.3%	479	65.99	68.27	2.28	3.5%
600 to 700 kWh	51	9.8%	538	74.21	76.78	2.57	3.5%
700 to 800 kWh	53	10.2%	646	88.99	92.07	3.08	3.5%
800 to 900 kWh	43	8.3%	679	93.56	96.80	3.24	3.5%
900 to 1000 kWh	36	6.9%	771	106.24	109.91	3.67	3.5%
1000 to 1500 kWh	94	18.0%	963	132.72	137.31	4.59	3.5%
1500 to 2000 kWh	17	3.3%	1,426	196.50	203.30	6.80	3.5%
2000 to 3000 kWh	3	0.6%	1,865	256.94	265.83	8.89	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.24	86.12	2.88	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.37	1.42	0.05	3.6%
25 to 50 kWh	2	0.4%	40	5.79	5.99	0.20	3.5%
50 to 75 kWh	7	1.3%	63	9.47	9.80	0.33	3.5%
75 to 100 kWh	4	0.8%	91	13.59	14.06	0.47	3.5%
100 to 150 kWh	8	1.5%	125	18.85	19.50	0.65	3.4%
150 to 200 kWh	18	3.5%	177	26.45	27.37	0.92	3.5%
200 to 250 kWh	18	3.5%	228	33.74	34.91	1.17	3.5%
250 to 300 kWh	10	1.9%	278	41.09	42.51	1.42	3.5%
300 to 350 kWh	22	4.2%	324	48.48	50.16	1.68	3.5%
350 to 400 kWh	18	3.5%	371	55.55	57.48	1.93	3.5%
400 to 450 kWh	24	4.6%	428	64.39	66.63	2.24	3.5%
450 to 500 kWh	23	4.4%	479	72.81	75.34	2.53	3.5%
500 to 600 kWh	64	12.3%	548	83.01	85.89	2.88	3.5%
600 to 700 kWh	51	9.8%	650	98.53	101.95	3.42	3.5%
700 to 800 kWh	53	10.2%	750	113.60	117.54	3.94	3.5%
800 to 900 kWh	43	8.3%	850	129.23	133.72	4.49	3.5%
900 to 1000 kWh	36	6.9%	948	143.93	148.93	5.00	3.5%
1000 to 1500 kWh	94	18.0%	1,207	183.71	190.09	6.38	3.5%
1500 to 2000 kWh	17	3.3%	1,668	252.47	261.24	8.77	3.5%
2000 to 3000 kWh	3	0.6%	2,419	368.97	381.79	12.82	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	109.09	112.88	3.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.29	1.33	0.04	3.1%
25 to 50 kWh	117	0.1%	36	5.85	6.05	0.20	3.4%
50 to 75 kWh	367	0.4%	65	10.53	10.90	0.37	3.5%
75 to 100 kWh	863	0.9%	91	14.57	15.08	0.51	3.5%
100 to 150 kWh	3,859	4.1%	131	21.04	21.78	0.74	3.5%
150 to 200 kWh	6,554	7.0%	182	29.31	30.34	1.03	3.5%
200 to 250 kWh	8,394	8.9%	233	37.47	38.77	1.30	3.5%
250 to 300 kWh	9,108	9.7%	286	45.98	47.58	1.60	3.5%
300 to 350 kWh	8,876	9.4%	340	54.61	56.51	1.90	3.5%
350 to 400 kWh	8,525	9.1%	391	62.94	65.13	2.19	3.5%
400 to 450 kWh	7,654	8.1%	445	71.58	74.07	2.49	3.5%
450 to 500 kWh	6,778	7.2%	500	80.37	83.17	2.80	3.5%
500 to 600 kWh	10,615	11.3%	577	92.79	96.02	3.23	3.5%
600 to 700 kWh	7,391	7.9%	685	110.27	114.11	3.84	3.5%
700 to 800 kWh	4,874	5.2%	794	127.86	132.31	4.45	3.5%
800 to 900 kWh	3,216	3.4%	904	145.54	150.60	5.06	3.5%
900 to 1000 kWh	2,142	2.3%	1,018	164.00	169.72	5.72	3.5%
1000 to 1500 kWh	3,778	4.0%	1,264	203.72	210.81	7.09	3.5%
1500 to 2000 kWh	615	0.7%	1,827	294.49	304.74	10.25	3.5%
2000 to 3000 kWh	213	0.2%	2,469	396.80	410.62	13.82	3.5%
>= 3000 kWh	24	0.0%	3,759	600.74	621.66	20.92	3.5%
Total	94,026	100.0%	491	79.02	81.77	2.75	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.56	1.61	0.05	3.2%
25 to 50 kWh	118	0.1%	41	5.69	5.88	0.19	3.3%
50 to 75 kWh	368	0.4%	64	8.83	9.13	0.30	3.4%
75 to 100 kWh	865	0.9%	88	12.17	12.59	0.42	3.5%
100 to 150 kWh	3,864	4.1%	125	17.23	17.82	0.59	3.4%
150 to 200 kWh	6,561	7.0%	170	23.50	24.31	0.81	3.4%
200 to 250 kWh	8,399	8.9%	218	30.07	31.11	1.04	3.5%
250 to 300 kWh	9,115	9.7%	264	36.39	37.65	1.26	3.5%
300 to 350 kWh	8,884	9.4%	310	42.73	44.21	1.48	3.5%
350 to 400 kWh	8,531	9.1%	357	49.24	50.94	1.70	3.5%
400 to 450 kWh	7,659	8.1%	404	55.72	57.65	1.93	3.5%
450 to 500 kWh	6,784	7.2%	450	61.97	64.12	2.15	3.5%
500 to 600 kWh	10,621	11.3%	517	71.28	73.75	2.47	3.5%
600 to 700 kWh	7,398	7.9%	609	84.00	86.90	2.90	3.5%
700 to 800 kWh	4,879	5.2%	700	96.53	99.87	3.34	3.5%
800 to 900 kWh	3,219	3.4%	789	108.67	112.43	3.76	3.5%
900 to 1000 kWh	2,143	2.3%	874	120.39	124.56	4.17	3.5%
1000 to 1500 kWh	3,788	4.0%	1,094	150.65	155.87	5.22	3.5%
1500 to 2000 kWh	618	0.7%	1,560	214.91	222.35	7.44	3.5%
2000 to 3000 kWh	215	0.2%	2,174	299.27	309.63	10.36	3.5%
>= 3000 kWh	24	0.0%	3,342	459.95	475.87	15.92	3.5%
Total	94,116	100.0%	440	60.59	62.69	2.10	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.42	1.47	0.05	3.5%
25 to 50 kWh	118	0.1%	39	5.77	5.97	0.20	3.5%
50 to 75 kWh	368	0.4%	64	9.68	10.02	0.34	3.5%
75 to 100 kWh	865	0.9%	90	13.37	13.83	0.46	3.4%
100 to 150 kWh	3,864	4.1%	128	19.14	19.80	0.66	3.4%
150 to 200 kWh	6,561	7.0%	176	26.41	27.32	0.91	3.4%
200 to 250 kWh	8,399	8.9%	226	33.77	34.94	1.17	3.5%
250 to 300 kWh	9,115	9.7%	275	41.18	42.61	1.43	3.5%
300 to 350 kWh	8,884	9.4%	325	48.67	50.36	1.69	3.5%
350 to 400 kWh	8,531	9.1%	374	56.09	58.04	1.95	3.5%
400 to 450 kWh	7,659	8.1%	425	63.65	65.86	2.21	3.5%
450 to 500 kWh	6,784	7.2%	475	71.18	73.65	2.47	3.5%
500 to 600 kWh	10,621	11.3%	547	82.04	84.89	2.85	3.5%
600 to 700 kWh	7,398	7.9%	647	97.14	100.51	3.37	3.5%
700 to 800 kWh	4,879	5.2%	747	112.20	116.10	3.90	3.5%
800 to 900 kWh	3,219	3.4%	846	127.12	131.54	4.42	3.5%
900 to 1000 kWh	2,143	2.3%	946	142.22	147.16	4.94	3.5%
1000 to 1500 kWh	3,788	4.0%	1,179	177.19	183.35	6.16	3.5%
1500 to 2000 kWh	618	0.7%	1,694	254.72	263.56	8.84	3.5%
2000 to 3000 kWh	215	0.2%	2,322	348.09	360.18	12.09	3.5%
>= 3000 kWh	24	0.0%	3,550	530.35	548.76	18.41	3.5%
Total	94,116	100.0%	465	69.82	72.24	2.42	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.33	1.38	0.05	3.8%
25 to 50 kWh	249	0.2%	38	6.10	6.31	0.21	3.4%
50 to 75 kWh	849	0.8%	65	10.38	10.74	0.36	3.5%
75 to 100 kWh	2,150	2.0%	90	14.41	14.91	0.50	3.5%
100 to 150 kWh	8,824	8.3%	127	20.41	21.12	0.71	3.5%
150 to 200 kWh	12,174	11.5%	175	28.06	29.04	0.98	3.5%
200 to 250 kWh	13,075	12.3%	223	35.78	37.03	1.25	3.5%
250 to 300 kWh	12,355	11.6%	272	43.71	45.23	1.52	3.5%
300 to 350 kWh	10,917	10.3%	322	51.64	53.44	1.80	3.5%
350 to 400 kWh	9,213	8.7%	372	59.70	61.78	2.08	3.5%
400 to 450 kWh	7,475	7.0%	420	67.40	69.75	2.35	3.5%
450 to 500 kWh	6,087	5.7%	472	75.75	78.39	2.64	3.5%
500 to 600 kWh	8,640	8.1%	545	87.61	90.66	3.05	3.5%
600 to 700 kWh	5,224	4.9%	643	103.32	106.92	3.60	3.5%
700 to 800 kWh	3,171	3.0%	747	119.96	124.14	4.18	3.5%
800 to 900 kWh	1,972	1.9%	846	136.04	140.78	4.74	3.5%
900 to 1000 kWh	1,189	1.1%	954	153.45	158.80	5.35	3.5%
1000 to 1500 kWh	2,023	1.9%	1,199	192.89	199.61	6.72	3.5%
1500 to 2000 kWh	327	0.3%	1,723	277.15	286.81	9.66	3.5%
2000 to 3000 kWh	106	0.1%	2,451	393.20	406.89	13.69	3.5%
>= 3000 kWh	21	0.0%	3,538	565.19	584.86	19.67	3.5%
Total	106,155	100.0%	370	59.46	61.53	2.07	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.15	2.22	0.07	3.3%
25 to 50 kWh	265	0.2%	43	5.98	6.19	0.21	3.5%
50 to 75 kWh	849	0.8%	64	8.89	9.20	0.31	3.5%
75 to 100 kWh	2,154	2.0%	88	12.15	12.57	0.42	3.5%
100 to 150 kWh	8,830	8.3%	128	17.65	18.26	0.61	3.5%
150 to 200 kWh	12,179	11.5%	177	24.40	25.24	0.84	3.4%
200 to 250 kWh	13,085	12.3%	227	31.29	32.37	1.08	3.5%
250 to 300 kWh	12,360	11.6%	278	38.27	39.59	1.32	3.4%
300 to 350 kWh	10,920	10.3%	327	45.13	46.69	1.56	3.5%
350 to 400 kWh	9,220	8.7%	376	51.88	53.68	1.80	3.5%
400 to 450 kWh	7,480	7.0%	428	59.02	61.07	2.05	3.5%
450 to 500 kWh	6,090	5.7%	477	65.74	68.01	2.27	3.5%
500 to 600 kWh	8,643	8.1%	547	75.42	78.04	2.62	3.5%
600 to 700 kWh	5,227	4.9%	648	89.33	92.42	3.09	3.5%
700 to 800 kWh	3,177	3.0%	746	102.76	106.31	3.55	3.5%
800 to 900 kWh	1,974	1.9%	844	116.25	120.27	4.02	3.5%
900 to 1000 kWh	1,191	1.1%	941	129.68	134.17	4.49	3.5%
1000 to 1500 kWh	2,025	1.9%	1,145	157.81	163.27	5.46	3.5%
1500 to 2000 kWh	327	0.3%	1,651	227.44	235.31	7.87	3.5%
2000 to 3000 kWh	106	0.1%	2,173	299.22	309.57	10.35	3.5%
>= 3000 kWh	21	0.0%	3,310	455.66	471.43	15.77	3.5%
Total	106,257	100.0%	372	51.28	53.05	1.77	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.75	1.81	0.06	3.4%
25 to 50 kWh	265	0.2%	41	6.04	6.25	0.21	3.5%
50 to 75 kWh	849	0.8%	65	9.63	9.97	0.34	3.5%
75 to 100 kWh	2,154	2.0%	89	13.28	13.74	0.46	3.5%
100 to 150 kWh	8,830	8.3%	128	19.03	19.69	0.66	3.5%
150 to 200 kWh	12,179	11.5%	176	26.23	27.14	0.91	3.5%
200 to 250 kWh	13,085	12.3%	225	33.54	34.70	1.16	3.5%
250 to 300 kWh	12,360	11.6%	275	40.99	42.41	1.42	3.5%
300 to 350 kWh	10,920	10.3%	325	48.39	50.07	1.68	3.5%
350 to 400 kWh	9,220	8.7%	374	55.79	57.73	1.94	3.5%
400 to 450 kWh	7,480	7.0%	424	63.21	65.41	2.20	3.5%
450 to 500 kWh	6,090	5.7%	474	70.74	73.20	2.46	3.5%
500 to 600 kWh	8,643	8.1%	546	81.52	84.35	2.83	3.5%
600 to 700 kWh	5,227	4.9%	646	96.32	99.67	3.35	3.5%
700 to 800 kWh	3,177	3.0%	746	111.36	115.23	3.87	3.5%
800 to 900 kWh	1,974	1.9%	845	126.15	130.53	4.38	3.5%
900 to 1000 kWh	1,191	1.1%	948	141.57	146.49	4.92	3.5%
1000 to 1500 kWh	2,025	1.9%	1,172	175.35	181.44	6.09	3.5%
1500 to 2000 kWh	327	0.3%	1,687	252.32	261.08	8.76	3.5%
2000 to 3000 kWh	106	0.1%	2,312	346.28	358.31	12.03	3.5%
>= 3000 kWh	21	0.0%	3,424	510.42	528.14	17.72	3.5%
Total	106,257	100.0%	371	55.36	57.28	1.92	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.29	2.37	0.08	3.5%
25 to 50 kWh	1	0.4%	10	1.73	1.79	0.06	3.5%
50 to 75 kWh	3	1.1%	60	9.57	9.90	0.33	3.4%
75 to 100 kWh	2	0.7%	114	18.45	19.09	0.64	3.5%
100 to 150 kWh	4	1.4%	130	21.09	21.82	0.73	3.5%
150 to 200 kWh	14	5.0%	177	28.55	29.54	0.99	3.5%
200 to 250 kWh	12	4.3%	225	36.29	37.55	1.26	3.5%
250 to 300 kWh	7	2.5%	254	40.69	42.11	1.42	3.5%
300 to 350 kWh	16	5.7%	328	52.91	54.75	1.84	3.5%
350 to 400 kWh	12	4.3%	368	59.31	61.38	2.07	3.5%
400 to 450 kWh	12	4.3%	468	75.83	78.47	2.64	3.5%
450 to 500 kWh	16	5.7%	557	90.17	93.31	3.14	3.5%
500 to 600 kWh	44	15.6%	622	100.71	104.22	3.51	3.5%
600 to 700 kWh	32	11.3%	766	123.75	128.06	4.31	3.5%
700 to 800 kWh	26	9.2%	845	136.47	141.23	4.76	3.5%
800 to 900 kWh	17	6.0%	1,085	175.45	181.56	6.11	3.5%
900 to 1000 kWh	17	6.0%	1,160	187.63	194.17	6.54	3.5%
1000 to 1500 kWh	35	12.4%	1,454	234.95	243.13	8.18	3.5%
1500 to 2000 kWh	7	2.5%	1,999	322.61	333.85	11.24	3.5%
2000 to 3000 kWh	1	0.4%	2,829	458.15	474.11	15.96	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.43	125.66	4.23	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.50	1.56	0.06	4.0%
25 to 50 kWh	1	0.4%	56	7.65	7.91	0.26	3.4%
50 to 75 kWh	3	1.1%	70	9.69	10.02	0.33	3.4%
75 to 100 kWh	2	0.7%	72	9.96	10.31	0.35	3.5%
100 to 150 kWh	4	1.4%	111	15.23	15.76	0.53	3.5%
150 to 200 kWh	14	4.9%	176	24.32	25.16	0.84	3.5%
200 to 250 kWh	12	4.2%	227	31.25	32.33	1.08	3.5%
250 to 300 kWh	7	2.5%	298	41.01	42.43	1.42	3.5%
300 to 350 kWh	16	5.7%	320	44.19	45.72	1.53	3.5%
350 to 400 kWh	12	4.2%	370	50.90	52.66	1.76	3.5%
400 to 450 kWh	13	4.6%	384	52.96	54.79	1.83	3.5%
450 to 500 kWh	16	5.7%	396	54.54	56.43	1.89	3.5%
500 to 600 kWh	44	15.5%	477	65.78	68.05	2.27	3.5%
600 to 700 kWh	32	11.3%	530	73.01	75.54	2.53	3.5%
700 to 800 kWh	26	9.2%	661	91.08	94.24	3.16	3.5%
800 to 900 kWh	17	6.0%	612	84.40	87.32	2.92	3.5%
900 to 1000 kWh	17	6.0%	746	102.82	106.38	3.56	3.5%
1000 to 1500 kWh	35	12.4%	921	126.95	131.35	4.40	3.5%
1500 to 2000 kWh	7	2.5%	1,429	196.98	203.80	6.82	3.5%
2000 to 3000 kWh	1	0.4%	1,990	274.34	283.84	9.50	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.79	76.35	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.90	1.96	0.06	3.2%
25 to 50 kWh	1	0.4%	33	4.69	4.85	0.16	3.4%
50 to 75 kWh	3	1.1%	65	9.63	9.96	0.33	3.4%
75 to 100 kWh	2	0.7%	93	14.20	14.70	0.50	3.5%
100 to 150 kWh	4	1.4%	120	18.16	18.79	0.63	3.5%
150 to 200 kWh	14	4.9%	177	26.43	27.35	0.92	3.5%
200 to 250 kWh	12	4.2%	226	33.77	34.94	1.17	3.5%
250 to 300 kWh	7	2.5%	276	40.85	42.27	1.42	3.5%
300 to 350 kWh	16	5.7%	324	48.55	50.24	1.69	3.5%
350 to 400 kWh	12	4.2%	369	55.11	57.02	1.91	3.5%
400 to 450 kWh	13	4.6%	426	64.31	66.55	2.24	3.5%
450 to 500 kWh	16	5.7%	477	72.45	74.97	2.52	3.5%
500 to 600 kWh	44	15.5%	550	83.28	86.17	2.89	3.5%
600 to 700 kWh	32	11.3%	648	98.38	101.80	3.42	3.5%
700 to 800 kWh	26	9.2%	753	113.93	117.88	3.95	3.5%
800 to 900 kWh	17	6.0%	849	129.93	134.44	4.51	3.5%
900 to 1000 kWh	17	6.0%	953	145.23	150.27	5.04	3.5%
1000 to 1500 kWh	35	12.4%	1,191	181.73	188.05	6.32	3.5%
1500 to 2000 kWh	7	2.5%	1,714	259.80	268.82	9.02	3.5%
2000 to 3000 kWh	1	0.4%	2,409	366.25	378.97	12.72	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.65	101.04	3.39	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.50	1.55	0.05	3.3%
25 to 50 kWh	12	0.8%	32	5.13	5.31	0.18	3.5%
50 to 75 kWh	13	0.9%	66	10.63	11.00	0.37	3.5%
75 to 100 kWh	11	0.7%	80	12.91	13.36	0.45	3.5%
100 to 150 kWh	26	1.7%	114	18.66	19.31	0.65	3.5%
150 to 200 kWh	38	2.5%	162	25.99	26.90	0.91	3.5%
200 to 250 kWh	45	3.0%	192	30.88	31.96	1.08	3.5%
250 to 300 kWh	47	3.1%	268	43.08	44.58	1.50	3.5%
300 to 350 kWh	56	3.7%	294	47.30	48.95	1.65	3.5%
350 to 400 kWh	82	5.5%	367	59.10	61.16	2.06	3.5%
400 to 450 kWh	84	5.6%	418	67.20	69.54	2.34	3.5%
450 to 500 kWh	72	4.8%	465	74.95	77.56	2.61	3.5%
500 to 600 kWh	192	12.8%	524	84.37	87.31	2.94	3.5%
600 to 700 kWh	163	10.8%	649	104.45	108.08	3.63	3.5%
700 to 800 kWh	147	9.8%	727	117.10	121.18	4.08	3.5%
800 to 900 kWh	122	8.1%	854	137.53	142.32	4.79	3.5%
900 to 1000 kWh	100	6.7%	933	150.26	155.49	5.23	3.5%
1000 to 1500 kWh	201	13.4%	1,190	191.82	198.50	6.68	3.5%
1500 to 2000 kWh	52	3.5%	1,755	282.84	292.69	9.85	3.5%
2000 to 3000 kWh	17	1.1%	2,219	356.96	369.39	12.43	3.5%
>= 3000 kWh	1	0.1%	4,192	670.44	693.77	23.33	3.5%
Total	1,503	100.0%	686	110.47	114.32	3.85	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.70	1.76	0.06	3.5%
25 to 50 kWh	12	0.8%	39	5.43	5.62	0.19	3.5%
50 to 75 kWh	13	0.9%	61	8.41	8.70	0.29	3.4%
75 to 100 kWh	11	0.7%	100	13.73	14.20	0.47	3.4%
100 to 150 kWh	26	1.7%	133	18.35	18.98	0.63	3.4%
150 to 200 kWh	38	2.5%	191	26.30	27.21	0.91	3.5%
200 to 250 kWh	45	3.0%	256	35.23	36.45	1.22	3.5%
250 to 300 kWh	47	3.1%	275	37.83	39.14	1.31	3.5%
300 to 350 kWh	58	3.8%	353	48.70	50.39	1.69	3.5%
350 to 400 kWh	82	5.4%	381	52.46	54.28	1.82	3.5%
400 to 450 kWh	84	5.6%	430	59.18	61.23	2.05	3.5%
450 to 500 kWh	73	4.8%	481	66.32	68.62	2.30	3.5%
500 to 600 kWh	193	12.8%	571	78.73	81.45	2.72	3.5%
600 to 700 kWh	164	10.9%	657	90.50	93.63	3.13	3.5%
700 to 800 kWh	147	9.7%	767	105.75	109.41	3.66	3.5%
800 to 900 kWh	122	8.1%	838	115.47	119.46	3.99	3.5%
900 to 1000 kWh	100	6.6%	961	132.38	136.96	4.58	3.5%
1000 to 1500 kWh	202	13.4%	1,176	162.00	167.61	5.61	3.5%
1500 to 2000 kWh	52	3.4%	1,637	225.40	233.21	7.81	3.5%
2000 to 3000 kWh	17	1.1%	2,431	334.63	346.21	11.58	3.5%
>= 3000 kWh	1	0.1%	4,340	597.78	618.47	20.69	3.5%
Total	1,509	100.0%	701	96.61	99.95	3.34	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.60	1.66	0.06	3.7%
25 to 50 kWh	12	0.8%	36	5.28	5.46	0.18	3.4%
50 to 75 kWh	13	0.9%	64	9.52	9.85	0.33	3.5%
75 to 100 kWh	11	0.7%	90	13.32	13.78	0.46	3.5%
100 to 150 kWh	26	1.7%	123	18.51	19.15	0.64	3.5%
150 to 200 kWh	38	2.5%	176	26.15	27.05	0.90	3.4%
200 to 250 kWh	45	3.0%	224	33.06	34.20	1.14	3.4%
250 to 300 kWh	47	3.1%	271	40.45	41.86	1.41	3.5%
300 to 350 kWh	58	3.8%	324	48.00	49.67	1.67	3.5%
350 to 400 kWh	82	5.4%	374	55.78	57.72	1.94	3.5%
400 to 450 kWh	84	5.6%	424	63.20	65.39	2.19	3.5%
450 to 500 kWh	73	4.8%	473	70.64	73.10	2.46	3.5%
500 to 600 kWh	193	12.8%	548	81.56	84.39	2.83	3.5%
600 to 700 kWh	164	10.9%	653	97.47	100.85	3.38	3.5%
700 to 800 kWh	147	9.7%	747	111.44	115.30	3.86	3.5%
800 to 900 kWh	122	8.1%	846	126.53	130.92	4.39	3.5%
900 to 1000 kWh	100	6.6%	947	141.32	146.23	4.91	3.5%
1000 to 1500 kWh	202	13.4%	1,183	176.91	183.05	6.14	3.5%
1500 to 2000 kWh	52	3.4%	1,696	254.31	263.14	8.83	3.5%
2000 to 3000 kWh	17	1.1%	2,325	345.80	357.80	12.00	3.5%
>= 3000 kWh	1	0.1%	4,266	634.11	656.12	22.01	3.5%
Total	1,509	100.0%	693	103.52	107.11	3.59	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.35	1.40	0.05	3.7%
25 to 50 kWh	52	0.1%	39	6.23	6.44	0.21	3.4%
50 to 75 kWh	102	0.2%	64	10.25	10.61	0.36	3.5%
75 to 100 kWh	325	0.7%	90	14.40	14.90	0.50	3.5%
100 to 150 kWh	1,745	3.8%	128	20.63	21.34	0.71	3.4%
150 to 200 kWh	3,503	7.7%	176	28.23	29.21	0.98	3.5%
200 to 250 kWh	4,929	10.9%	226	36.39	37.66	1.27	3.5%
250 to 300 kWh	5,590	12.3%	277	44.60	46.15	1.55	3.5%
300 to 350 kWh	5,361	11.8%	329	53.02	54.86	1.84	3.5%
350 to 400 kWh	4,853	10.7%	383	61.62	63.76	2.14	3.5%
400 to 450 kWh	4,035	8.9%	435	70.04	72.47	2.43	3.5%
450 to 500 kWh	3,153	6.9%	487	78.47	81.20	2.73	3.5%
500 to 600 kWh	4,263	9.4%	560	90.25	93.39	3.14	3.5%
600 to 700 kWh	2,600	5.7%	653	105.10	108.76	3.66	3.5%
700 to 800 kWh	1,470	3.2%	734	118.21	122.32	4.11	3.5%
800 to 900 kWh	938	2.1%	826	133.00	137.63	4.63	3.5%
900 to 1000 kWh	632	1.4%	909	146.46	151.56	5.10	3.5%
1000 to 1500 kWh	1,364	3.0%	1,124	180.93	187.23	6.30	3.5%
1500 to 2000 kWh	331	0.7%	1,618	260.55	269.63	9.08	3.5%
2000 to 3000 kWh	123	0.3%	2,217	356.52	368.94	12.42	3.5%
>= 3000 kWh	16	0.0%	13,723	2,260.33	2,339.14	78.81	3.5%
Total	45,406	100.0%	430	69.27	71.67	2.41	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.67	1.73	0.06	3.6%
25 to 50 kWh	53	0.1%	42	5.77	5.96	0.19	3.3%
50 to 75 kWh	103	0.2%	65	8.97	9.28	0.31	3.5%
75 to 100 kWh	325	0.7%	89	12.27	12.70	0.43	3.5%
100 to 150 kWh	1,746	3.8%	130	17.88	18.50	0.62	3.5%
150 to 200 kWh	3,509	7.7%	178	24.61	25.46	0.85	3.5%
200 to 250 kWh	4,932	10.9%	226	31.13	32.21	1.08	3.5%
250 to 300 kWh	5,591	12.3%	273	37.65	38.96	1.31	3.5%
300 to 350 kWh	5,365	11.8%	320	44.09	45.62	1.53	3.5%
350 to 400 kWh	4,853	10.7%	367	50.53	52.27	1.74	3.4%
400 to 450 kWh	4,036	8.9%	412	56.85	58.81	1.96	3.4%
450 to 500 kWh	3,156	6.9%	461	63.53	65.73	2.20	3.5%
500 to 600 kWh	4,266	9.4%	531	73.18	75.71	2.53	3.5%
600 to 700 kWh	2,602	5.7%	640	88.16	91.21	3.05	3.5%
700 to 800 kWh	1,472	3.2%	759	104.60	108.22	3.62	3.5%
800 to 900 kWh	938	2.1%	865	119.17	123.30	4.13	3.5%
900 to 1000 kWh	635	1.4%	983	135.51	140.20	4.69	3.5%
1000 to 1500 kWh	1,365	3.0%	1,247	171.79	177.73	5.94	3.5%
1500 to 2000 kWh	332	0.7%	1,786	246.06	254.58	8.52	3.5%
2000 to 3000 kWh	123	0.3%	2,421	333.37	344.91	11.54	3.5%
>= 3000 kWh	16	0.0%	3,783	521.09	539.12	18.03	3.5%
Total	45,439	100.0%	424	58.48	60.51	2.02	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.51	1.56	0.05	3.3%
25 to 50 kWh	53	0.1%	40	5.98	6.19	0.21	3.5%
50 to 75 kWh	103	0.2%	64	9.61	9.95	0.34	3.5%
75 to 100 kWh	325	0.7%	89	13.34	13.81	0.47	3.5%
100 to 150 kWh	1,746	3.8%	129	19.26	19.93	0.67	3.5%
150 to 200 kWh	3,509	7.7%	177	26.42	27.34	0.92	3.5%
200 to 250 kWh	4,932	10.9%	226	33.76	34.93	1.17	3.5%
250 to 300 kWh	5,591	12.3%	275	41.13	42.56	1.43	3.5%
300 to 350 kWh	5,365	11.8%	325	48.56	50.24	1.68	3.5%
350 to 400 kWh	4,853	10.7%	375	56.07	58.02	1.95	3.5%
400 to 450 kWh	4,036	8.9%	424	63.44	65.65	2.21	3.5%
450 to 500 kWh	3,156	6.9%	474	71.00	73.46	2.46	3.5%
500 to 600 kWh	4,266	9.4%	546	81.71	84.55	2.84	3.5%
600 to 700 kWh	2,602	5.7%	646	96.63	99.99	3.36	3.5%
700 to 800 kWh	1,472	3.2%	747	111.40	115.27	3.87	3.5%
800 to 900 kWh	938	2.1%	845	126.09	130.47	4.38	3.5%
900 to 1000 kWh	635	1.4%	946	140.98	145.88	4.90	3.5%
1000 to 1500 kWh	1,365	3.0%	1,185	176.36	182.48	6.12	3.5%
1500 to 2000 kWh	332	0.7%	1,702	253.31	262.11	8.80	3.5%
2000 to 3000 kWh	123	0.3%	2,319	344.94	356.91	11.97	3.5%
>= 3000 kWh	16	0.0%	8,753	1,390.71	1,439.13	48.42	3.5%
Total	45,439	100.0%	427	63.88	66.10	2.22	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.94	0.97	0.03	3.2%
25 to 50 kWh	51	0.1%	39	6.27	6.49	0.22	3.5%
50 to 75 kWh	181	0.5%	64	10.31	10.67	0.36	3.5%
75 to 100 kWh	490	1.4%	88	14.06	14.55	0.49	3.5%
100 to 150 kWh	2,592	7.3%	124	19.92	20.61	0.69	3.5%
150 to 200 kWh	4,528	12.7%	168	26.94	27.88	0.94	3.5%
200 to 250 kWh	5,489	15.4%	214	34.45	35.65	1.20	3.5%
250 to 300 kWh	5,252	14.8%	262	42.17	43.64	1.47	3.5%
300 to 350 kWh	4,261	12.0%	310	49.83	51.57	1.74	3.5%
350 to 400 kWh	3,335	9.4%	359	57.66	59.66	2.00	3.5%
400 to 450 kWh	2,480	7.0%	403	64.84	67.10	2.26	3.5%
450 to 500 kWh	1,731	4.9%	455	73.23	75.78	2.55	3.5%
500 to 600 kWh	2,225	6.3%	514	82.68	85.56	2.88	3.5%
600 to 700 kWh	1,192	3.4%	610	98.10	101.52	3.42	3.5%
700 to 800 kWh	693	1.9%	695	111.76	115.65	3.89	3.5%
800 to 900 kWh	408	1.1%	783	125.86	130.24	4.38	3.5%
900 to 1000 kWh	219	0.6%	853	137.20	141.97	4.77	3.5%
1000 to 1500 kWh	335	0.9%	1,059	170.04	175.96	5.92	3.5%
1500 to 2000 kWh	52	0.1%	1,525	245.10	253.63	8.53	3.5%
2000 to 3000 kWh	19	0.1%	2,094	336.33	348.05	11.72	3.5%
>= 3000 kWh	1	0.0%	3,708	588.03	608.50	20.47	3.5%
Total	35,550	100.0%	319	51.25	53.03	1.78	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.73	1.79	0.06	3.5%
25 to 50 kWh	51	0.1%	44	6.03	6.24	0.21	3.5%
50 to 75 kWh	181	0.5%	66	9.15	9.47	0.32	3.5%
75 to 100 kWh	490	1.4%	91	12.61	13.05	0.44	3.5%
100 to 150 kWh	2,593	7.3%	134	18.47	19.11	0.64	3.5%
150 to 200 kWh	4,528	12.7%	185	25.48	26.36	0.88	3.5%
200 to 250 kWh	5,490	15.4%	237	32.64	33.77	1.13	3.5%
250 to 300 kWh	5,253	14.8%	286	39.50	40.87	1.37	3.5%
300 to 350 kWh	4,261	12.0%	338	46.63	48.24	1.61	3.5%
350 to 400 kWh	3,337	9.4%	389	53.65	55.51	1.86	3.5%
400 to 450 kWh	2,480	7.0%	443	61.10	63.22	2.12	3.5%
450 to 500 kWh	1,733	4.9%	492	67.82	70.17	2.35	3.5%
500 to 600 kWh	2,228	6.3%	576	79.32	82.07	2.75	3.5%
600 to 700 kWh	1,194	3.4%	682	93.96	97.21	3.25	3.5%
700 to 800 kWh	694	2.0%	800	110.20	114.01	3.81	3.5%
800 to 900 kWh	408	1.1%	909	125.23	129.57	4.34	3.5%
900 to 1000 kWh	219	0.6%	1,042	143.54	148.51	4.97	3.5%
1000 to 1500 kWh	336	0.9%	1,279	176.21	182.31	6.10	3.5%
1500 to 2000 kWh	55	0.2%	1,782	245.45	253.94	8.49	3.5%
2000 to 3000 kWh	19	0.1%	2,449	337.21	348.87	11.66	3.5%
>= 3000 kWh	1	0.0%	3,336	459.28	475.18	15.90	3.5%
Total	35,567	100.0%	353	48.71	50.39	1.69	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.34	1.39	0.05	3.7%
25 to 50 kWh	51	0.1%	41	6.15	6.36	0.21	3.4%
50 to 75 kWh	181	0.5%	65	9.73	10.07	0.34	3.5%
75 to 100 kWh	490	1.4%	90	13.34	13.80	0.46	3.4%
100 to 150 kWh	2,593	7.3%	129	19.19	19.86	0.67	3.5%
150 to 200 kWh	4,528	12.7%	176	26.21	27.12	0.91	3.5%
200 to 250 kWh	5,490	15.4%	225	33.54	34.71	1.17	3.5%
250 to 300 kWh	5,253	14.8%	274	40.84	42.25	1.41	3.5%
300 to 350 kWh	4,261	12.0%	324	48.23	49.91	1.68	3.5%
350 to 400 kWh	3,337	9.4%	374	55.65	57.59	1.94	3.5%
400 to 450 kWh	2,480	7.0%	423	62.97	65.16	2.19	3.5%
450 to 500 kWh	1,733	4.9%	474	70.53	72.98	2.45	3.5%
500 to 600 kWh	2,228	6.3%	545	81.00	83.82	2.82	3.5%
600 to 700 kWh	1,194	3.4%	646	96.03	99.36	3.33	3.5%
700 to 800 kWh	694	2.0%	747	110.98	114.83	3.85	3.5%
800 to 900 kWh	408	1.1%	846	125.55	129.91	4.36	3.5%
900 to 1000 kWh	219	0.6%	947	140.37	145.24	4.87	3.5%
1000 to 1500 kWh	336	0.9%	1,169	173.12	179.13	6.01	3.5%
1500 to 2000 kWh	55	0.2%	1,655	245.27	253.79	8.52	3.5%
2000 to 3000 kWh	19	0.1%	2,270	336.77	348.46	11.69	3.5%
>= 3000 kWh	1	0.0%	3,522	523.66	541.84	18.18	3.5%
Total	35,567	100.0%	336	49.99	51.73	1.74	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.05	0.05	0.00	0.0%
25 to 50 kWh	1	0.4%	42	6.75	6.99	0.24	3.6%
50 to 75 kWh	4	1.7%	73	11.63	12.03	0.40	3.4%
75 to 100 kWh	2	0.8%	72	11.53	11.93	0.40	3.5%
100 to 150 kWh	4	1.7%	138	22.24	23.01	0.77	3.5%
150 to 200 kWh	4	1.7%	175	27.97	28.95	0.98	3.5%
200 to 250 kWh	6	2.5%	145	23.34	24.15	0.81	3.5%
250 to 300 kWh	3	1.3%	239	38.42	39.76	1.34	3.5%
300 to 350 kWh	6	2.5%	299	48.02	49.69	1.67	3.5%
350 to 400 kWh	6	2.5%	392	63.44	65.65	2.21	3.5%
400 to 450 kWh	11	4.6%	443	71.73	74.23	2.50	3.5%
450 to 500 kWh	7	2.9%	593	95.98	99.32	3.34	3.5%
500 to 600 kWh	20	8.4%	608	98.38	101.81	3.43	3.5%
600 to 700 kWh	19	8.0%	752	121.33	125.55	4.22	3.5%
700 to 800 kWh	27	11.3%	863	139.40	144.26	4.86	3.5%
800 to 900 kWh	26	10.9%	978	157.99	163.50	5.51	3.5%
900 to 1000 kWh	19	8.0%	1,093	176.26	182.40	6.14	3.5%
1000 to 1500 kWh	59	24.8%	1,444	233.25	241.37	8.12	3.5%
1500 to 2000 kWh	10	4.2%	1,842	297.82	308.19	10.37	3.5%
2000 to 3000 kWh	2	0.8%	3,046	492.41	509.56	17.15	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	150.76	156.01	5.25	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.60	0.62	0.02	3.3%
25 to 50 kWh	1	0.4%	51	7.01	7.25	0.24	3.4%
50 to 75 kWh	4	1.7%	51	7.08	7.33	0.25	3.5%
75 to 100 kWh	2	0.8%	105	14.41	14.91	0.50	3.5%
100 to 150 kWh	4	1.7%	122	16.84	17.43	0.59	3.5%
150 to 200 kWh	4	1.7%	182	25.03	25.89	0.86	3.4%
200 to 250 kWh	6	2.5%	319	44.03	45.55	1.52	3.5%
250 to 300 kWh	3	1.3%	326	44.87	46.42	1.55	3.5%
300 to 350 kWh	6	2.5%	352	48.49	50.17	1.68	3.5%
350 to 400 kWh	6	2.5%	358	49.43	51.14	1.71	3.5%
400 to 450 kWh	11	4.6%	416	57.21	59.19	1.98	3.5%
450 to 500 kWh	7	2.9%	371	51.22	52.99	1.77	3.5%
500 to 600 kWh	20	8.4%	482	66.46	68.76	2.30	3.5%
600 to 700 kWh	19	8.0%	553	76.24	78.88	2.64	3.5%
700 to 800 kWh	27	11.3%	631	87.01	90.02	3.01	3.5%
800 to 900 kWh	26	10.9%	723	99.55	103.00	3.45	3.5%
900 to 1000 kWh	19	8.0%	794	109.29	113.07	3.78	3.5%
1000 to 1500 kWh	59	24.8%	988	136.07	140.78	4.71	3.5%
1500 to 2000 kWh	10	4.2%	1,424	196.13	202.92	6.79	3.5%
2000 to 3000 kWh	2	0.8%	1,803	248.25	256.83	8.58	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	94.47	97.74	3.27	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.33	0.34	0.01	3.0%
25 to 50 kWh	1	0.4%	47	6.88	7.12	0.24	3.5%
50 to 75 kWh	4	1.7%	62	9.36	9.68	0.32	3.4%
75 to 100 kWh	2	0.8%	88	12.97	13.42	0.45	3.5%
100 to 150 kWh	4	1.7%	130	19.54	20.22	0.68	3.5%
150 to 200 kWh	4	1.7%	178	26.50	27.42	0.92	3.5%
200 to 250 kWh	6	2.5%	232	33.68	34.85	1.17	3.5%
250 to 300 kWh	3	1.3%	282	41.65	43.09	1.44	3.5%
300 to 350 kWh	6	2.5%	325	48.25	49.93	1.68	3.5%
350 to 400 kWh	6	2.5%	375	56.43	58.39	1.96	3.5%
400 to 450 kWh	11	4.6%	430	64.47	66.71	2.24	3.5%
450 to 500 kWh	7	2.9%	482	73.60	76.16	2.56	3.5%
500 to 600 kWh	20	8.4%	545	82.42	85.28	2.86	3.5%
600 to 700 kWh	19	8.0%	652	98.78	102.22	3.44	3.5%
700 to 800 kWh	27	11.3%	748	113.29	117.22	3.93	3.5%
800 to 900 kWh	26	10.9%	851	128.77	133.25	4.48	3.5%
900 to 1000 kWh	19	8.0%	943	142.77	147.73	4.96	3.5%
1000 to 1500 kWh	59	24.8%	1,217	184.86	191.29	6.43	3.5%
1500 to 2000 kWh	10	4.2%	1,633	246.97	255.56	8.59	3.5%
2000 to 3000 kWh	2	0.8%	2,424	370.33	383.19	12.86	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	122.67	126.94	4.26	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.17	1.21	0.04	3.4%
25 to 50 kWh	3	0.5%	48	7.79	8.06	0.27	3.5%
50 to 75 kWh	3	0.5%	62	9.93	10.28	0.35	3.5%
75 to 100 kWh	4	0.6%	89	14.28	14.77	0.49	3.4%
100 to 150 kWh	3	0.5%	94	15.00	15.52	0.52	3.5%
150 to 200 kWh	4	0.6%	180	28.97	29.98	1.01	3.5%
200 to 250 kWh	11	1.7%	198	31.86	32.97	1.11	3.5%
250 to 300 kWh	11	1.7%	222	35.60	36.84	1.24	3.5%
300 to 350 kWh	14	2.1%	293	47.01	48.65	1.64	3.5%
350 to 400 kWh	20	3.0%	358	57.76	59.77	2.01	3.5%
400 to 450 kWh	22	3.3%	367	58.86	60.91	2.05	3.5%
450 to 500 kWh	28	4.2%	435	69.77	72.20	2.43	3.5%
500 to 600 kWh	57	8.6%	507	81.58	84.43	2.85	3.5%
600 to 700 kWh	54	8.2%	599	96.38	99.73	3.35	3.5%
700 to 800 kWh	60	9.1%	667	107.34	111.08	3.74	3.5%
800 to 900 kWh	61	9.3%	771	124.31	128.64	4.33	3.5%
900 to 1000 kWh	58	8.8%	827	133.01	137.64	4.63	3.5%
1000 to 1500 kWh	171	25.9%	1,130	181.97	188.31	6.34	3.5%
1500 to 2000 kWh	50	7.6%	1,636	263.62	272.80	9.18	3.5%
2000 to 3000 kWh	15	2.3%	2,245	361.73	374.33	12.60	3.5%
>= 3000 kWh	2	0.3%	3,043	486.54	503.48	16.94	3.5%
Total	659	100.0%	833	134.10	138.77	4.67	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.43	1.47	0.04	2.8%
25 to 50 kWh	3	0.5%	26	3.64	3.76	0.12	3.3%
50 to 75 kWh	3	0.5%	69	9.45	9.78	0.33	3.5%
75 to 100 kWh	4	0.6%	85	11.68	12.09	0.41	3.5%
100 to 150 kWh	3	0.5%	162	22.31	23.08	0.77	3.5%
150 to 200 kWh	4	0.6%	194	26.67	27.59	0.92	3.4%
200 to 250 kWh	11	1.7%	257	35.50	36.73	1.23	3.5%
250 to 300 kWh	11	1.7%	333	45.86	47.45	1.59	3.5%
300 to 350 kWh	14	2.1%	359	49.40	51.11	1.71	3.5%
350 to 400 kWh	20	3.0%	393	54.12	55.99	1.87	3.5%
400 to 450 kWh	22	3.3%	477	65.77	68.05	2.28	3.5%
450 to 500 kWh	28	4.2%	522	71.90	74.39	2.49	3.5%
500 to 600 kWh	57	8.6%	606	83.50	86.39	2.89	3.5%
600 to 700 kWh	54	8.2%	700	96.50	99.84	3.34	3.5%
700 to 800 kWh	60	9.1%	828	114.08	118.02	3.94	3.5%
800 to 900 kWh	61	9.3%	924	127.40	131.81	4.41	3.5%
900 to 1000 kWh	58	8.8%	1,088	149.95	155.14	5.19	3.5%
1000 to 1500 kWh	171	25.9%	1,288	177.51	183.65	6.14	3.5%
1500 to 2000 kWh	50	7.6%	1,826	251.39	260.10	8.71	3.5%
2000 to 3000 kWh	15	2.3%	2,271	312.62	323.44	10.82	3.5%
>= 3000 kWh	2	0.3%	3,531	485.70	502.50	16.80	3.5%
Total	659	100.0%	972	133.94	138.58	4.63	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.30	1.34	0.04	3.1%
25 to 50 kWh	3	0.5%	37	5.71	5.91	0.20	3.5%
50 to 75 kWh	3	0.5%	65	9.69	10.03	0.34	3.5%
75 to 100 kWh	4	0.6%	87	12.98	13.43	0.45	3.5%
100 to 150 kWh	3	0.5%	128	18.65	19.30	0.65	3.5%
150 to 200 kWh	4	0.6%	187	27.82	28.79	0.97	3.5%
200 to 250 kWh	11	1.7%	228	33.68	34.85	1.17	3.5%
250 to 300 kWh	11	1.7%	277	40.73	42.14	1.41	3.5%
300 to 350 kWh	14	2.1%	326	48.21	49.88	1.67	3.5%
350 to 400 kWh	20	3.0%	376	55.95	57.89	1.94	3.5%
400 to 450 kWh	22	3.3%	422	62.32	64.48	2.16	3.5%
450 to 500 kWh	28	4.2%	478	70.83	73.29	2.46	3.5%
500 to 600 kWh	57	8.6%	557	82.54	85.41	2.87	3.5%
600 to 700 kWh	54	8.2%	649	96.44	99.79	3.35	3.5%
700 to 800 kWh	60	9.1%	747	110.71	114.55	3.84	3.5%
800 to 900 kWh	61	9.3%	848	125.86	130.23	4.37	3.5%
900 to 1000 kWh	58	8.8%	957	141.48	146.39	4.91	3.5%
1000 to 1500 kWh	171	25.9%	1,209	179.74	185.98	6.24	3.5%
1500 to 2000 kWh	50	7.6%	1,730	257.54	266.48	8.94	3.5%
2000 to 3000 kWh	15	2.3%	2,258	337.18	348.88	11.70	3.5%
>= 3000 kWh	2	0.3%	3,287	486.12	502.99	16.87	3.5%
Total	659	100.0%	902	134.03	138.68	4.65	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.36	1.41	0.05	3.7%
25 to 50 kWh	486	0.2%	38	6.25	6.46	0.21	3.4%
50 to 75 kWh	1,522	0.5%	65	10.76	11.13	0.37	3.4%
75 to 100 kWh	3,847	1.4%	90	14.90	15.40	0.50	3.4%
100 to 150 kWh	17,057	6.0%	128	21.21	21.93	0.72	3.4%
150 to 200 kWh	26,819	9.4%	176	29.18	30.16	0.98	3.4%
200 to 250 kWh	31,961	11.3%	225	37.34	38.60	1.26	3.4%
250 to 300 kWh	32,373	11.4%	275	45.79	47.34	1.55	3.4%
300 to 350 kWh	29,507	10.4%	327	54.34	56.18	1.84	3.4%
350 to 400 kWh	26,046	9.2%	379	62.97	65.10	2.13	3.4%
400 to 450 kWh	21,773	7.7%	430	71.47	73.89	2.42	3.4%
450 to 500 kWh	17,872	6.3%	484	80.45	83.17	2.72	3.4%
500 to 600 kWh	26,056	9.2%	558	92.85	95.99	3.14	3.4%
600 to 700 kWh	16,675	5.9%	661	110.05	113.78	3.73	3.4%
700 to 800 kWh	10,468	3.7%	763	127.11	131.41	4.30	3.4%
800 to 900 kWh	6,760	2.4%	868	144.49	149.38	4.89	3.4%
900 to 1000 kWh	4,376	1.5%	973	162.13	167.62	5.49	3.4%
1000 to 1500 kWh	7,966	2.8%	1,212	202.03	208.87	6.84	3.4%
1500 to 2000 kWh	1,444	0.5%	1,737	289.39	299.18	9.79	3.4%
2000 to 3000 kWh	496	0.2%	2,377	395.18	408.55	13.37	3.4%
>= 3000 kWh	65	0.0%	6,124	1,029.81	1,064.66	34.85	3.4%
Total	283,819	100.0%	417	69.40	71.74	2.35	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.91	1.98	0.07	3.7%
25 to 50 kWh	504	0.2%	43	6.08	6.28	0.20	3.3%
50 to 75 kWh	1,524	0.5%	65	9.21	9.52	0.31	3.4%
75 to 100 kWh	3,853	1.4%	89	12.65	13.07	0.42	3.3%
100 to 150 kWh	17,070	6.0%	128	18.32	18.93	0.61	3.3%
150 to 200 kWh	26,837	9.4%	177	25.23	26.08	0.85	3.4%
200 to 250 kWh	31,980	11.3%	226	32.26	33.35	1.09	3.4%
250 to 300 kWh	32,387	11.4%	274	39.15	40.46	1.31	3.3%
300 to 350 kWh	29,524	10.4%	322	45.98	47.53	1.55	3.4%
350 to 400 kWh	26,061	9.2%	370	52.76	54.53	1.77	3.4%
400 to 450 kWh	21,785	7.7%	419	59.70	61.70	2.00	3.4%
450 to 500 kWh	17,887	6.3%	465	66.34	68.56	2.22	3.3%
500 to 600 kWh	26,072	9.2%	535	76.27	78.83	2.56	3.4%
600 to 700 kWh	16,690	5.9%	632	90.12	93.14	3.02	3.4%
700 to 800 kWh	10,482	3.7%	730	104.13	107.63	3.50	3.4%
800 to 900 kWh	6,765	2.4%	824	117.47	121.41	3.94	3.4%
900 to 1000 kWh	4,382	1.5%	920	131.21	135.61	4.40	3.4%
1000 to 1500 kWh	7,981	2.8%	1,145	163.28	168.76	5.48	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	235.32	243.22	7.90	3.4%
2000 to 3000 kWh	498	0.2%	2,255	321.24	332.03	10.79	3.4%
>= 3000 kWh	65	0.0%	3,461	493.01	509.56	16.55	3.4%
Total	284,068	100.0%	404	57.61	59.55	1.93	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.64	1.70	0.06	3.7%
25 to 50 kWh	504	0.2%	40	6.16	6.37	0.21	3.4%
50 to 75 kWh	1,524	0.5%	65	9.99	10.33	0.34	3.4%
75 to 100 kWh	3,853	1.4%	89	13.77	14.24	0.47	3.4%
100 to 150 kWh	17,070	6.0%	128	19.76	20.43	0.67	3.4%
150 to 200 kWh	26,837	9.4%	176	27.21	28.12	0.91	3.3%
200 to 250 kWh	31,980	11.3%	225	34.80	35.97	1.17	3.4%
250 to 300 kWh	32,387	11.4%	275	42.47	43.90	1.43	3.4%
300 to 350 kWh	29,524	10.4%	325	50.16	51.85	1.69	3.4%
350 to 400 kWh	26,061	9.2%	374	57.87	59.82	1.95	3.4%
400 to 450 kWh	21,785	7.7%	424	65.58	67.80	2.22	3.4%
450 to 500 kWh	17,887	6.3%	474	73.40	75.87	2.47	3.4%
500 to 600 kWh	26,072	9.2%	546	84.56	87.41	2.85	3.4%
600 to 700 kWh	16,690	5.9%	647	100.09	103.46	3.37	3.4%
700 to 800 kWh	10,482	3.7%	747	115.62	119.52	3.90	3.4%
800 to 900 kWh	6,765	2.4%	846	130.99	135.40	4.41	3.4%
900 to 1000 kWh	4,382	1.5%	947	146.68	151.62	4.94	3.4%
1000 to 1500 kWh	7,981	2.8%	1,179	182.67	188.83	6.16	3.4%
1500 to 2000 kWh	1,451	0.5%	1,694	262.37	271.22	8.85	3.4%
2000 to 3000 kWh	498	0.2%	2,316	358.24	370.32	12.08	3.4%
>= 3000 kWh	65	0.0%	4,793	761.41	787.11	25.70	3.4%
Total	284,068	100.0%	411	63.51	65.65	2.14	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.35	1.39	0.04	3.0%
25 to 50 kWh	169	0.1%	37	6.13	6.34	0.21	3.4%
50 to 75 kWh	469	0.3%	65	10.84	11.21	0.37	3.4%
75 to 100 kWh	1,188	0.9%	90	15.03	15.54	0.51	3.4%
100 to 150 kWh	5,604	4.0%	130	21.64	22.37	0.73	3.4%
150 to 200 kWh	10,057	7.2%	180	29.94	30.96	1.02	3.4%
200 to 250 kWh	13,323	9.6%	231	38.36	39.66	1.30	3.4%
250 to 300 kWh	14,698	10.5%	283	47.03	48.63	1.60	3.4%
300 to 350 kWh	14,237	10.2%	336	55.89	57.78	1.89	3.4%
350 to 400 kWh	13,378	9.6%	388	64.63	66.82	2.19	3.4%
400 to 450 kWh	11,689	8.4%	442	73.52	76.01	2.49	3.4%
450 to 500 kWh	9,931	7.1%	496	82.54	85.34	2.80	3.4%
500 to 600 kWh	14,878	10.7%	572	95.27	98.49	3.22	3.4%
600 to 700 kWh	9,991	7.2%	677	112.72	116.53	3.81	3.4%
700 to 800 kWh	6,344	4.5%	780	130.00	134.40	4.40	3.4%
800 to 900 kWh	4,154	3.0%	886	147.67	152.67	5.00	3.4%
900 to 1000 kWh	2,774	2.0%	993	165.57	171.18	5.61	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	204.55	211.47	6.92	3.4%
1500 to 2000 kWh	946	0.7%	1,754	292.44	302.34	9.90	3.4%
2000 to 3000 kWh	336	0.2%	2,377	395.40	408.77	13.37	3.4%
>= 3000 kWh	40	0.0%	7,745	1,308.65	1,352.95	44.30	3.4%
Total	139,432	100.0%	471	78.48	81.14	2.66	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.64	1.70	0.06	3.7%
25 to 50 kWh	171	0.1%	41	5.90	6.10	0.20	3.4%
50 to 75 kWh	471	0.3%	64	9.16	9.47	0.31	3.4%
75 to 100 kWh	1,190	0.9%	88	12.62	13.04	0.42	3.3%
100 to 150 kWh	5,610	4.0%	126	18.03	18.64	0.61	3.4%
150 to 200 kWh	10,070	7.2%	173	24.71	25.54	0.83	3.4%
200 to 250 kWh	13,331	9.6%	221	31.52	32.57	1.05	3.3%
250 to 300 kWh	14,706	10.5%	267	38.14	39.43	1.29	3.4%
300 to 350 kWh	14,249	10.2%	314	44.74	46.24	1.50	3.4%
350 to 400 kWh	13,384	9.6%	361	51.42	53.15	1.73	3.4%
400 to 450 kWh	11,695	8.4%	407	58.05	60.00	1.95	3.4%
450 to 500 kWh	9,940	7.1%	453	64.63	66.80	2.17	3.4%
500 to 600 kWh	14,887	10.7%	521	74.31	76.80	2.49	3.4%
600 to 700 kWh	10,000	7.2%	617	88.02	90.98	2.96	3.4%
700 to 800 kWh	6,351	4.6%	714	101.81	105.23	3.42	3.4%
800 to 900 kWh	4,157	3.0%	806	114.89	118.75	3.86	3.4%
900 to 1000 kWh	2,778	2.0%	899	128.13	132.44	4.31	3.4%
1000 to 1500 kWh	5,153	3.7%	1,134	161.67	167.10	5.43	3.4%
1500 to 2000 kWh	950	0.7%	1,639	233.64	241.49	7.85	3.4%
2000 to 3000 kWh	338	0.2%	2,264	322.54	333.37	10.83	3.4%
>= 3000 kWh	40	0.0%	3,518	501.17	518.00	16.83	3.4%
Total	139,555	100.0%	435	61.98	64.06	2.08	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.49	1.54	0.05	3.4%
25 to 50 kWh	171	0.1%	39	6.02	6.22	0.20	3.3%
50 to 75 kWh	471	0.3%	64	10.00	10.34	0.34	3.4%
75 to 100 kWh	1,190	0.9%	89	13.83	14.29	0.46	3.3%
100 to 150 kWh	5,610	4.0%	128	19.84	20.51	0.67	3.4%
150 to 200 kWh	10,070	7.2%	177	27.33	28.25	0.92	3.4%
200 to 250 kWh	13,331	9.6%	226	34.94	36.12	1.18	3.4%
250 to 300 kWh	14,706	10.5%	275	42.59	44.03	1.44	3.4%
300 to 350 kWh	14,249	10.2%	325	50.32	52.01	1.69	3.4%
350 to 400 kWh	13,384	9.6%	374	58.03	59.99	1.96	3.4%
400 to 450 kWh	11,695	8.4%	424	65.79	68.01	2.22	3.4%
450 to 500 kWh	9,940	7.1%	474	73.59	76.07	2.48	3.4%
500 to 600 kWh	14,887	10.7%	547	84.79	87.65	2.86	3.4%
600 to 700 kWh	10,000	7.2%	647	100.38	103.76	3.38	3.4%
700 to 800 kWh	6,351	4.6%	747	115.91	119.82	3.91	3.4%
800 to 900 kWh	4,157	3.0%	846	131.30	135.72	4.42	3.4%
900 to 1000 kWh	2,778	2.0%	946	146.87	151.82	4.95	3.4%
1000 to 1500 kWh	5,153	3.7%	1,181	183.12	189.29	6.17	3.4%
1500 to 2000 kWh	950	0.7%	1,697	263.05	271.93	8.88	3.4%
2000 to 3000 kWh	338	0.2%	2,321	358.99	371.09	12.10	3.4%
>= 3000 kWh	40	0.0%	5,632	904.91	935.48	30.57	3.4%
Total	139,555	100.0%	453	70.24	72.61	2.37	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.33	1.38	0.05	3.8%
25 to 50 kWh	300	0.2%	38	6.34	6.55	0.21	3.3%
50 to 75 kWh	1,030	0.7%	65	10.72	11.09	0.37	3.5%
75 to 100 kWh	2,640	1.9%	89	14.84	15.34	0.50	3.4%
100 to 150 kWh	11,416	8.1%	126	21.01	21.72	0.71	3.4%
150 to 200 kWh	16,702	11.8%	173	28.72	29.69	0.97	3.4%
200 to 250 kWh	18,564	13.1%	220	36.62	37.86	1.24	3.4%
250 to 300 kWh	17,607	12.4%	269	44.76	46.27	1.51	3.4%
300 to 350 kWh	15,178	10.7%	318	52.91	54.70	1.79	3.4%
350 to 400 kWh	12,548	8.9%	368	61.22	63.29	2.07	3.4%
400 to 450 kWh	9,955	7.0%	416	69.09	71.42	2.33	3.4%
450 to 500 kWh	7,818	5.5%	468	77.81	80.44	2.63	3.4%
500 to 600 kWh	10,865	7.7%	539	89.61	92.64	3.03	3.4%
600 to 700 kWh	6,416	4.5%	637	105.91	109.50	3.59	3.4%
700 to 800 kWh	3,864	2.7%	737	122.62	126.77	4.15	3.4%
800 to 900 kWh	2,380	1.7%	836	138.97	143.67	4.70	3.4%
900 to 1000 kWh	1,408	1.0%	939	156.17	161.46	5.29	3.4%
1000 to 1500 kWh	2,358	1.7%	1,179	196.24	202.88	6.64	3.4%
1500 to 2000 kWh	379	0.3%	1,696	282.24	291.79	9.55	3.4%
2000 to 3000 kWh	125	0.1%	2,398	398.15	411.62	13.47	3.4%
>= 3000 kWh	22	0.0%	3,545	585.94	605.76	19.82	3.4%
Total	141,705	100.0%	357	59.40	61.41	2.01	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.17	2.24	0.07	3.2%
25 to 50 kWh	316	0.2%	43	6.20	6.41	0.21	3.4%
50 to 75 kWh	1,030	0.7%	65	9.25	9.56	0.31	3.4%
75 to 100 kWh	2,644	1.9%	89	12.66	13.08	0.42	3.3%
100 to 150 kWh	11,423	8.1%	129	18.45	19.07	0.62	3.4%
150 to 200 kWh	16,707	11.8%	179	25.54	26.40	0.86	3.4%
200 to 250 kWh	18,575	13.1%	230	32.78	33.88	1.10	3.4%
250 to 300 kWh	17,613	12.4%	280	39.97	41.31	1.34	3.4%
300 to 350 kWh	15,181	10.7%	330	47.13	48.71	1.58	3.4%
350 to 400 kWh	12,557	8.9%	380	54.17	55.98	1.81	3.3%
400 to 450 kWh	9,960	7.0%	432	61.60	63.67	2.07	3.4%
450 to 500 kWh	7,823	5.5%	480	68.49	70.79	2.30	3.4%
500 to 600 kWh	10,871	7.7%	553	78.86	81.51	2.65	3.4%
600 to 700 kWh	6,421	4.5%	654	93.31	96.44	3.13	3.4%
700 to 800 kWh	3,871	2.7%	755	107.69	111.31	3.62	3.4%
800 to 900 kWh	2,382	1.7%	855	121.87	125.96	4.09	3.4%
900 to 1000 kWh	1,410	1.0%	957	136.40	140.98	4.58	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	165.97	171.55	5.58	3.4%
1500 to 2000 kWh	382	0.3%	1,669	237.92	245.91	7.99	3.4%
2000 to 3000 kWh	125	0.1%	2,214	315.38	325.98	10.60	3.4%
>= 3000 kWh	22	0.0%	3,312	471.60	487.43	15.83	3.4%
Total	141,824	100.0%	367	52.38	54.14	1.76	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.76	1.82	0.06	3.4%
25 to 50 kWh	316	0.2%	41	6.27	6.48	0.21	3.3%
50 to 75 kWh	1,030	0.7%	65	9.99	10.32	0.33	3.3%
75 to 100 kWh	2,644	1.9%	89	13.75	14.21	0.46	3.3%
100 to 150 kWh	11,423	8.1%	128	19.73	20.40	0.67	3.4%
150 to 200 kWh	16,707	11.8%	176	27.13	28.05	0.92	3.4%
200 to 250 kWh	18,575	13.1%	225	34.70	35.87	1.17	3.4%
250 to 300 kWh	17,613	12.4%	275	42.37	43.79	1.42	3.4%
300 to 350 kWh	15,181	10.7%	324	50.02	51.71	1.69	3.4%
350 to 400 kWh	12,557	8.9%	374	57.69	59.64	1.95	3.4%
400 to 450 kWh	9,960	7.0%	424	65.35	67.55	2.20	3.4%
450 to 500 kWh	7,823	5.5%	474	73.15	75.62	2.47	3.4%
500 to 600 kWh	10,871	7.7%	546	84.24	87.08	2.84	3.4%
600 to 700 kWh	6,421	4.5%	646	99.61	102.97	3.36	3.4%
700 to 800 kWh	3,871	2.7%	746	115.16	119.04	3.88	3.4%
800 to 900 kWh	2,382	1.7%	845	130.42	134.82	4.40	3.4%
900 to 1000 kWh	1,410	1.0%	948	146.29	151.23	4.94	3.4%
1000 to 1500 kWh	2,361	1.7%	1,172	181.11	187.22	6.11	3.4%
1500 to 2000 kWh	382	0.3%	1,683	260.07	268.84	8.77	3.4%
2000 to 3000 kWh	125	0.1%	2,306	356.85	368.88	12.03	3.4%
>= 3000 kWh	22	0.0%	3,428	528.77	546.59	17.82	3.4%
Total	141,824	100.0%	362	55.89	57.77	1.89	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.46	1.51	0.05	3.4%
25 to 50 kWh	15	0.7%	35	5.86	6.06	0.20	3.4%
50 to 75 kWh	16	0.7%	66	10.87	11.24	0.37	3.4%
75 to 100 kWh	15	0.7%	83	13.74	14.20	0.46	3.3%
100 to 150 kWh	29	1.3%	112	18.92	19.56	0.64	3.4%
150 to 200 kWh	42	1.9%	164	27.19	28.11	0.92	3.4%
200 to 250 kWh	56	2.6%	194	32.15	33.24	1.09	3.4%
250 to 300 kWh	58	2.7%	259	43.11	44.57	1.46	3.4%
300 to 350 kWh	70	3.2%	294	48.89	50.54	1.65	3.4%
350 to 400 kWh	102	4.7%	365	60.88	62.94	2.06	3.4%
400 to 450 kWh	106	4.9%	407	67.74	70.03	2.29	3.4%
450 to 500 kWh	100	4.6%	457	76.07	78.65	2.58	3.4%
500 to 600 kWh	249	11.5%	520	86.65	89.58	2.93	3.4%
600 to 700 kWh	217	10.0%	636	106.02	109.60	3.58	3.4%
700 to 800 kWh	207	9.6%	710	118.23	122.23	4.00	3.4%
800 to 900 kWh	183	8.5%	826	137.75	142.42	4.67	3.4%
900 to 1000 kWh	158	7.3%	894	148.94	153.98	5.04	3.4%
1000 to 1500 kWh	372	17.2%	1,163	193.84	200.40	6.56	3.4%
1500 to 2000 kWh	102	4.7%	1,696	282.94	292.52	9.58	3.4%
2000 to 3000 kWh	32	1.5%	2,232	371.71	384.28	12.57	3.4%
>= 3000 kWh	3	0.1%	3,426	566.91	586.09	19.18	3.4%
Total	2,162	100.0%	731	121.78	125.90	4.12	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.68	1.74	0.06	3.6%
25 to 50 kWh	15	0.7%	37	5.25	5.42	0.17	3.2%
50 to 75 kWh	16	0.7%	62	8.90	9.20	0.30	3.4%
75 to 100 kWh	15	0.7%	96	13.64	14.10	0.46	3.4%
100 to 150 kWh	29	1.3%	136	19.41	20.06	0.65	3.3%
150 to 200 kWh	42	1.9%	191	27.25	28.16	0.91	3.3%
200 to 250 kWh	56	2.6%	256	36.51	37.73	1.22	3.3%
250 to 300 kWh	58	2.7%	286	40.71	42.08	1.37	3.4%
300 to 350 kWh	72	3.3%	354	50.53	52.23	1.70	3.4%
350 to 400 kWh	102	4.7%	383	54.61	56.44	1.83	3.4%
400 to 450 kWh	106	4.9%	440	62.66	64.76	2.10	3.4%
450 to 500 kWh	101	4.7%	492	70.20	72.56	2.36	3.4%
500 to 600 kWh	250	11.5%	579	82.59	85.37	2.78	3.4%
600 to 700 kWh	218	10.1%	667	95.16	98.36	3.20	3.4%
700 to 800 kWh	207	9.5%	785	111.93	115.69	3.76	3.4%
800 to 900 kWh	183	8.4%	867	123.60	127.75	4.15	3.4%
900 to 1000 kWh	158	7.3%	1,008	143.64	148.46	4.82	3.4%
1000 to 1500 kWh	373	17.2%	1,227	174.94	180.82	5.88	3.4%
1500 to 2000 kWh	102	4.7%	1,729	246.41	254.68	8.27	3.4%
2000 to 3000 kWh	32	1.5%	2,356	335.54	346.81	11.27	3.4%
>= 3000 kWh	3	0.1%	3,801	541.16	559.33	18.17	3.4%
Total	2,168	100.0%	784	111.69	115.45	3.75	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.57	1.62	0.05	3.2%
25 to 50 kWh	15	0.7%	36	5.55	5.74	0.19	3.4%
50 to 75 kWh	16	0.7%	64	9.88	10.22	0.34	3.4%
75 to 100 kWh	15	0.7%	89	13.69	14.15	0.46	3.4%
100 to 150 kWh	29	1.3%	124	19.16	19.81	0.65	3.4%
150 to 200 kWh	42	1.9%	177	27.22	28.14	0.92	3.4%
200 to 250 kWh	56	2.6%	225	34.33	35.49	1.16	3.4%
250 to 300 kWh	58	2.7%	272	41.91	43.33	1.42	3.4%
300 to 350 kWh	72	3.3%	324	49.71	51.39	1.68	3.4%
350 to 400 kWh	102	4.7%	374	57.75	59.70	1.95	3.4%
400 to 450 kWh	106	4.9%	423	65.20	67.40	2.20	3.4%
450 to 500 kWh	101	4.7%	475	73.15	75.61	2.46	3.4%
500 to 600 kWh	250	11.5%	550	84.62	87.47	2.85	3.4%
600 to 700 kWh	218	10.1%	652	100.59	103.98	3.39	3.4%
700 to 800 kWh	207	9.5%	747	115.08	118.96	3.88	3.4%
800 to 900 kWh	183	8.4%	847	130.69	135.09	4.40	3.4%
900 to 1000 kWh	158	7.3%	951	146.29	151.22	4.93	3.4%
1000 to 1500 kWh	373	17.2%	1,195	184.39	190.61	6.22	3.4%
1500 to 2000 kWh	102	4.7%	1,713	264.78	273.71	8.93	3.4%
2000 to 3000 kWh	32	1.5%	2,294	353.62	365.54	11.92	3.4%
>= 3000 kWh	3	0.1%	3,613	554.04	572.71	18.67	3.4%
Total	2,168	100.0%	757	116.70	120.64	3.93	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.60	1.65	0.05	3.1%
25 to 50 kWh	2	0.4%	26	4.39	4.54	0.15	3.4%
50 to 75 kWh	7	1.3%	67	11.12	11.50	0.38	3.4%
75 to 100 kWh	4	0.8%	93	15.51	16.04	0.53	3.4%
100 to 150 kWh	8	1.5%	134	22.42	23.17	0.75	3.3%
150 to 200 kWh	18	3.5%	177	29.41	30.40	0.99	3.4%
200 to 250 kWh	18	3.5%	199	33.09	34.21	1.12	3.4%
250 to 300 kWh	10	1.9%	250	41.40	42.80	1.40	3.4%
300 to 350 kWh	22	4.2%	321	53.49	55.30	1.81	3.4%
350 to 400 kWh	18	3.5%	376	62.80	64.93	2.13	3.4%
400 to 450 kWh	23	4.4%	456	76.44	79.03	2.59	3.4%
450 to 500 kWh	23	4.4%	569	95.18	98.40	3.22	3.4%
500 to 600 kWh	64	12.3%	618	103.46	106.97	3.51	3.4%
600 to 700 kWh	51	9.8%	761	127.13	131.43	4.30	3.4%
700 to 800 kWh	53	10.2%	854	142.78	147.61	4.83	3.4%
800 to 900 kWh	43	8.3%	1,021	170.64	176.41	5.77	3.4%
900 to 1000 kWh	36	6.9%	1,124	187.95	194.31	6.36	3.4%
1000 to 1500 kWh	94	18.1%	1,447	242.03	250.22	8.19	3.4%
1500 to 2000 kWh	17	3.3%	1,909	319.19	329.99	10.80	3.4%
2000 to 3000 kWh	3	0.6%	2,973	497.74	514.58	16.84	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	139.57	144.30	4.72	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.25	1.29	0.04	3.2%
25 to 50 kWh	2	0.4%	53	7.58	7.84	0.26	3.4%
50 to 75 kWh	7	1.3%	60	8.48	8.77	0.29	3.4%
75 to 100 kWh	4	0.8%	88	12.61	13.03	0.42	3.3%
100 to 150 kWh	8	1.5%	116	16.59	17.15	0.56	3.4%
150 to 200 kWh	18	3.5%	178	25.32	26.17	0.85	3.4%
200 to 250 kWh	18	3.5%	258	36.74	37.97	1.23	3.3%
250 to 300 kWh	10	1.9%	306	43.62	45.09	1.47	3.4%
300 to 350 kWh	22	4.2%	328	46.81	48.38	1.57	3.4%
350 to 400 kWh	18	3.5%	366	52.15	53.90	1.75	3.4%
400 to 450 kWh	24	4.6%	399	56.88	58.79	1.91	3.4%
450 to 500 kWh	23	4.4%	388	55.35	57.21	1.86	3.4%
500 to 600 kWh	64	12.3%	479	68.27	70.57	2.30	3.4%
600 to 700 kWh	51	9.8%	538	76.78	79.36	2.58	3.4%
700 to 800 kWh	53	10.2%	646	92.07	95.16	3.09	3.4%
800 to 900 kWh	43	8.3%	679	96.80	100.05	3.25	3.4%
900 to 1000 kWh	36	6.9%	771	109.91	113.60	3.69	3.4%
1000 to 1500 kWh	94	18.0%	963	137.31	141.92	4.61	3.4%
1500 to 2000 kWh	17	3.3%	1,426	203.30	210.13	6.83	3.4%
2000 to 3000 kWh	3	0.6%	1,865	265.83	274.76	8.93	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.12	89.02	2.89	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.42	1.47	0.05	3.5%
25 to 50 kWh	2	0.4%	40	5.99	6.19	0.20	3.3%
50 to 75 kWh	7	1.3%	63	9.80	10.13	0.33	3.4%
75 to 100 kWh	4	0.8%	91	14.06	14.53	0.47	3.3%
100 to 150 kWh	8	1.5%	125	19.50	20.16	0.66	3.4%
150 to 200 kWh	18	3.5%	177	27.37	28.29	0.92	3.4%
200 to 250 kWh	18	3.5%	228	34.91	36.09	1.18	3.4%
250 to 300 kWh	10	1.9%	278	42.51	43.95	1.44	3.4%
300 to 350 kWh	22	4.2%	324	50.16	51.85	1.69	3.4%
350 to 400 kWh	18	3.5%	371	57.48	59.42	1.94	3.4%
400 to 450 kWh	24	4.6%	428	66.63	68.87	2.24	3.4%
450 to 500 kWh	23	4.4%	479	75.34	77.88	2.54	3.4%
500 to 600 kWh	64	12.3%	548	85.89	88.79	2.90	3.4%
600 to 700 kWh	51	9.8%	650	101.95	105.39	3.44	3.4%
700 to 800 kWh	53	10.2%	750	117.54	121.51	3.97	3.4%
800 to 900 kWh	43	8.3%	850	133.72	138.23	4.51	3.4%
900 to 1000 kWh	36	6.9%	948	148.93	153.96	5.03	3.4%
1000 to 1500 kWh	94	18.0%	1,207	190.09	196.50	6.41	3.4%
1500 to 2000 kWh	17	3.3%	1,668	261.24	270.06	8.82	3.4%
2000 to 3000 kWh	3	0.6%	2,419	381.79	394.67	12.88	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	112.88	116.69	3.81	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.33	1.38	0.05	3.8%
25 to 50 kWh	117	0.1%	36	6.05	6.25	0.20	3.3%
50 to 75 kWh	367	0.4%	65	10.90	11.27	0.37	3.4%
75 to 100 kWh	863	0.9%	91	15.08	15.59	0.51	3.4%
100 to 150 kWh	3,859	4.1%	131	21.78	22.51	0.73	3.4%
150 to 200 kWh	6,554	7.0%	182	30.34	31.36	1.02	3.4%
200 to 250 kWh	8,394	8.9%	233	38.77	40.08	1.31	3.4%
250 to 300 kWh	9,108	9.7%	286	47.58	49.19	1.61	3.4%
300 to 350 kWh	8,876	9.4%	340	56.51	58.42	1.91	3.4%
350 to 400 kWh	8,525	9.1%	391	65.13	67.33	2.20	3.4%
400 to 450 kWh	7,654	8.1%	445	74.07	76.58	2.51	3.4%
450 to 500 kWh	6,778	7.2%	500	83.17	85.98	2.81	3.4%
500 to 600 kWh	10,615	11.3%	577	96.02	99.27	3.25	3.4%
600 to 700 kWh	7,391	7.9%	685	114.11	117.97	3.86	3.4%
700 to 800 kWh	4,874	5.2%	794	132.31	136.79	4.48	3.4%
800 to 900 kWh	3,216	3.4%	904	150.60	155.70	5.10	3.4%
900 to 1000 kWh	2,142	2.3%	1,018	169.72	175.46	5.74	3.4%
1000 to 1500 kWh	3,778	4.0%	1,264	210.81	217.95	7.14	3.4%
1500 to 2000 kWh	615	0.7%	1,827	304.74	315.06	10.32	3.4%
2000 to 3000 kWh	213	0.2%	2,469	410.62	424.51	13.89	3.4%
>= 3000 kWh	24	0.0%	3,759	621.66	642.68	21.02	3.4%
Total	94,026	100.0%	491	81.77	84.54	2.77	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.61	1.67	0.06	3.7%
25 to 50 kWh	118	0.1%	41	5.88	6.08	0.20	3.4%
50 to 75 kWh	368	0.4%	64	9.13	9.44	0.31	3.4%
75 to 100 kWh	865	0.9%	88	12.59	13.01	0.42	3.3%
100 to 150 kWh	3,864	4.1%	125	17.82	18.42	0.60	3.4%
150 to 200 kWh	6,561	7.0%	170	24.31	25.13	0.82	3.4%
200 to 250 kWh	8,399	8.9%	218	31.11	32.16	1.05	3.4%
250 to 300 kWh	9,115	9.7%	264	37.65	38.91	1.26	3.3%
300 to 350 kWh	8,884	9.4%	310	44.21	45.69	1.48	3.3%
350 to 400 kWh	8,531	9.1%	357	50.94	52.65	1.71	3.4%
400 to 450 kWh	7,659	8.1%	404	57.65	59.58	1.93	3.3%
450 to 500 kWh	6,784	7.2%	450	64.12	66.27	2.15	3.4%
500 to 600 kWh	10,621	11.3%	517	73.75	76.22	2.47	3.3%
600 to 700 kWh	7,398	7.9%	609	86.90	89.82	2.92	3.4%
700 to 800 kWh	4,879	5.2%	700	99.87	103.22	3.35	3.4%
800 to 900 kWh	3,219	3.4%	789	112.43	116.21	3.78	3.4%
900 to 1000 kWh	2,143	2.3%	874	124.56	128.74	4.18	3.4%
1000 to 1500 kWh	3,788	4.0%	1,094	155.87	161.10	5.23	3.4%
1500 to 2000 kWh	618	0.7%	1,560	222.35	229.82	7.47	3.4%
2000 to 3000 kWh	215	0.2%	2,174	309.63	320.02	10.39	3.4%
>= 3000 kWh	24	0.0%	3,342	475.87	491.85	15.98	3.4%
Total	94,116	100.0%	440	62.69	64.79	2.10	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.47	1.52	0.05	3.4%
25 to 50 kWh	118	0.1%	39	5.97	6.17	0.20	3.4%
50 to 75 kWh	368	0.4%	64	10.02	10.35	0.33	3.3%
75 to 100 kWh	865	0.9%	90	13.83	14.30	0.47	3.4%
100 to 150 kWh	3,864	4.1%	128	19.80	20.47	0.67	3.4%
150 to 200 kWh	6,561	7.0%	176	27.32	28.25	0.93	3.4%
200 to 250 kWh	8,399	8.9%	226	34.94	36.12	1.18	3.4%
250 to 300 kWh	9,115	9.7%	275	42.61	44.05	1.44	3.4%
300 to 350 kWh	8,884	9.4%	325	50.36	52.06	1.70	3.4%
350 to 400 kWh	8,531	9.1%	374	58.04	60.00	1.96	3.4%
400 to 450 kWh	7,659	8.1%	425	65.86	68.08	2.22	3.4%
450 to 500 kWh	6,784	7.2%	475	73.65	76.13	2.48	3.4%
500 to 600 kWh	10,621	11.3%	547	84.89	87.75	2.86	3.4%
600 to 700 kWh	7,398	7.9%	647	100.51	103.90	3.39	3.4%
700 to 800 kWh	4,879	5.2%	747	116.10	120.01	3.91	3.4%
800 to 900 kWh	3,219	3.4%	846	131.54	135.97	4.43	3.4%
900 to 1000 kWh	2,143	2.3%	946	147.16	152.12	4.96	3.4%
1000 to 1500 kWh	3,788	4.0%	1,179	183.35	189.53	6.18	3.4%
1500 to 2000 kWh	618	0.7%	1,694	263.56	272.45	8.89	3.4%
2000 to 3000 kWh	215	0.2%	2,322	360.18	372.33	12.15	3.4%
>= 3000 kWh	24	0.0%	3,550	548.76	567.27	18.51	3.4%
Total	94,116	100.0%	465	72.24	74.68	2.44	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.38	1.43	0.05	3.6%
25 to 50 kWh	249	0.2%	38	6.31	6.52	0.21	3.3%
50 to 75 kWh	849	0.8%	65	10.74	11.10	0.36	3.4%
75 to 100 kWh	2,150	2.0%	90	14.91	15.41	0.50	3.4%
100 to 150 kWh	8,824	8.3%	127	21.12	21.84	0.72	3.4%
150 to 200 kWh	12,174	11.5%	175	29.04	30.02	0.98	3.4%
200 to 250 kWh	13,075	12.3%	223	37.03	38.28	1.25	3.4%
250 to 300 kWh	12,355	11.6%	272	45.23	46.76	1.53	3.4%
300 to 350 kWh	10,917	10.3%	322	53.44	55.25	1.81	3.4%
350 to 400 kWh	9,213	8.7%	372	61.78	63.87	2.09	3.4%
400 to 450 kWh	7,475	7.0%	420	69.75	72.11	2.36	3.4%
450 to 500 kWh	6,087	5.7%	472	78.39	81.04	2.65	3.4%
500 to 600 kWh	8,640	8.1%	545	90.66	93.72	3.06	3.4%
600 to 700 kWh	5,224	4.9%	643	106.92	110.53	3.61	3.4%
700 to 800 kWh	3,171	3.0%	747	124.14	128.34	4.20	3.4%
800 to 900 kWh	1,972	1.9%	846	140.78	145.54	4.76	3.4%
900 to 1000 kWh	1,189	1.1%	954	158.80	164.17	5.37	3.4%
1000 to 1500 kWh	2,023	1.9%	1,199	199.61	206.36	6.75	3.4%
1500 to 2000 kWh	327	0.3%	1,723	286.81	296.51	9.70	3.4%
2000 to 3000 kWh	106	0.1%	2,451	406.89	420.66	13.77	3.4%
>= 3000 kWh	21	0.0%	3,538	584.86	604.65	19.79	3.4%
Total	106,155	100.0%	370	61.53	63.61	2.08	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.22	2.30	0.08	3.6%
25 to 50 kWh	265	0.2%	43	6.19	6.40	0.21	3.4%
50 to 75 kWh	849	0.8%	64	9.20	9.51	0.31	3.4%
75 to 100 kWh	2,154	2.0%	88	12.57	12.99	0.42	3.3%
100 to 150 kWh	8,830	8.3%	128	18.26	18.87	0.61	3.3%
150 to 200 kWh	12,179	11.5%	177	25.24	26.09	0.85	3.4%
200 to 250 kWh	13,085	12.3%	227	32.37	33.46	1.09	3.4%
250 to 300 kWh	12,360	11.6%	278	39.59	40.92	1.33	3.4%
300 to 350 kWh	10,920	10.3%	327	46.69	48.26	1.57	3.4%
350 to 400 kWh	9,220	8.7%	376	53.68	55.48	1.80	3.4%
400 to 450 kWh	7,480	7.0%	428	61.07	63.12	2.05	3.4%
450 to 500 kWh	6,090	5.7%	477	68.01	70.30	2.29	3.4%
500 to 600 kWh	8,643	8.1%	547	78.04	80.66	2.62	3.4%
600 to 700 kWh	5,227	4.9%	648	92.42	95.52	3.10	3.4%
700 to 800 kWh	3,177	3.0%	746	106.31	109.88	3.57	3.4%
800 to 900 kWh	1,974	1.9%	844	120.27	124.31	4.04	3.4%
900 to 1000 kWh	1,191	1.1%	941	134.17	138.67	4.50	3.4%
1000 to 1500 kWh	2,025	1.9%	1,145	163.27	168.75	5.48	3.4%
1500 to 2000 kWh	327	0.3%	1,651	235.31	243.21	7.90	3.4%
2000 to 3000 kWh	106	0.1%	2,173	309.57	319.97	10.40	3.4%
>= 3000 kWh	21	0.0%	3,310	471.43	487.26	15.83	3.4%
Total	106,257	100.0%	372	53.05	54.83	1.78	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.81	1.87	0.06	3.3%
25 to 50 kWh	265	0.2%	41	6.25	6.46	0.21	3.4%
50 to 75 kWh	849	0.8%	65	9.97	10.31	0.34	3.4%
75 to 100 kWh	2,154	2.0%	89	13.74	14.20	0.46	3.3%
100 to 150 kWh	8,830	8.3%	128	19.69	20.36	0.67	3.4%
150 to 200 kWh	12,179	11.5%	176	27.14	28.05	0.91	3.4%
200 to 250 kWh	13,085	12.3%	225	34.70	35.87	1.17	3.4%
250 to 300 kWh	12,360	11.6%	275	42.41	43.84	1.43	3.4%
300 to 350 kWh	10,920	10.3%	325	50.07	51.75	1.68	3.4%
350 to 400 kWh	9,220	8.7%	374	57.73	59.68	1.95	3.4%
400 to 450 kWh	7,480	7.0%	424	65.41	67.61	2.20	3.4%
450 to 500 kWh	6,090	5.7%	474	73.20	75.67	2.47	3.4%
500 to 600 kWh	8,643	8.1%	546	84.35	87.19	2.84	3.4%
600 to 700 kWh	5,227	4.9%	646	99.67	103.03	3.36	3.4%
700 to 800 kWh	3,177	3.0%	746	115.23	119.11	3.88	3.4%
800 to 900 kWh	1,974	1.9%	845	130.53	134.93	4.40	3.4%
900 to 1000 kWh	1,191	1.1%	948	146.49	151.43	4.94	3.4%
1000 to 1500 kWh	2,025	1.9%	1,172	181.44	187.56	6.12	3.4%
1500 to 2000 kWh	327	0.3%	1,687	261.08	269.89	8.81	3.4%
2000 to 3000 kWh	106	0.1%	2,312	358.31	370.39	12.08	3.4%
>= 3000 kWh	21	0.0%	3,424	528.14	545.95	17.81	3.4%
Total	106,257	100.0%	371	57.28	59.21	1.93	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.37	2.45	0.08	3.4%
25 to 50 kWh	1	0.4%	10	1.79	1.85	0.06	3.4%
50 to 75 kWh	3	1.1%	60	9.90	10.24	0.34	3.4%
75 to 100 kWh	2	0.7%	114	19.09	19.74	0.65	3.4%
100 to 150 kWh	4	1.4%	130	21.82	22.56	0.74	3.4%
150 to 200 kWh	14	5.0%	177	29.54	30.54	1.00	3.4%
200 to 250 kWh	12	4.3%	225	37.55	38.82	1.27	3.4%
250 to 300 kWh	7	2.5%	254	42.11	43.53	1.42	3.4%
300 to 350 kWh	16	5.7%	328	54.75	56.61	1.86	3.4%
350 to 400 kWh	12	4.3%	368	61.38	63.46	2.08	3.4%
400 to 450 kWh	12	4.3%	468	78.47	81.13	2.66	3.4%
450 to 500 kWh	16	5.7%	557	93.31	96.47	3.16	3.4%
500 to 600 kWh	44	15.6%	622	104.22	107.75	3.53	3.4%
600 to 700 kWh	32	11.3%	766	128.06	132.39	4.33	3.4%
700 to 800 kWh	26	9.2%	845	141.23	146.00	4.77	3.4%
800 to 900 kWh	17	6.0%	1,085	181.56	187.71	6.15	3.4%
900 to 1000 kWh	17	6.0%	1,160	194.17	200.74	6.57	3.4%
1000 to 1500 kWh	35	12.4%	1,454	243.13	251.36	8.23	3.4%
1500 to 2000 kWh	7	2.5%	1,999	333.85	345.14	11.29	3.4%
2000 to 3000 kWh	1	0.4%	2,829	474.11	490.15	16.04	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	125.66	129.91	4.25	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.56	1.61	0.05	3.2%
25 to 50 kWh	1	0.4%	56	7.91	8.18	0.27	3.4%
50 to 75 kWh	3	1.1%	70	10.02	10.36	0.34	3.4%
75 to 100 kWh	2	0.7%	72	10.31	10.65	0.34	3.3%
100 to 150 kWh	4	1.4%	111	15.76	16.29	0.53	3.4%
150 to 200 kWh	14	4.9%	176	25.16	26.00	0.84	3.3%
200 to 250 kWh	12	4.2%	227	32.33	33.42	1.09	3.4%
250 to 300 kWh	7	2.5%	298	42.43	43.85	1.42	3.3%
300 to 350 kWh	16	5.7%	320	45.72	47.26	1.54	3.4%
350 to 400 kWh	12	4.2%	370	52.66	54.43	1.77	3.4%
400 to 450 kWh	13	4.6%	384	54.79	56.63	1.84	3.4%
450 to 500 kWh	16	5.7%	396	56.43	58.32	1.89	3.3%
500 to 600 kWh	44	15.5%	477	68.05	70.34	2.29	3.4%
600 to 700 kWh	32	11.3%	530	75.54	78.07	2.53	3.3%
700 to 800 kWh	26	9.2%	661	94.24	97.40	3.16	3.4%
800 to 900 kWh	17	6.0%	612	87.32	90.25	2.93	3.4%
900 to 1000 kWh	17	6.0%	746	106.38	109.96	3.58	3.4%
1000 to 1500 kWh	35	12.4%	921	131.35	135.76	4.41	3.4%
1500 to 2000 kWh	7	2.5%	1,429	203.80	210.65	6.85	3.4%
2000 to 3000 kWh	1	0.4%	1,990	283.84	293.37	9.53	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.35	78.91	2.56	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	1.96	2.03	0.07	3.6%
25 to 50 kWh	1	0.4%	33	4.85	5.01	0.16	3.3%
50 to 75 kWh	3	1.1%	65	9.96	10.30	0.34	3.4%
75 to 100 kWh	2	0.7%	93	14.70	15.20	0.50	3.4%
100 to 150 kWh	4	1.4%	120	18.79	19.42	0.63	3.4%
150 to 200 kWh	14	4.9%	177	27.35	28.27	0.92	3.4%
200 to 250 kWh	12	4.2%	226	34.94	36.12	1.18	3.4%
250 to 300 kWh	7	2.5%	276	42.27	43.69	1.42	3.4%
300 to 350 kWh	16	5.7%	324	50.24	51.93	1.69	3.4%
350 to 400 kWh	12	4.2%	369	57.02	58.94	1.92	3.4%
400 to 450 kWh	13	4.6%	426	66.55	68.79	2.24	3.4%
450 to 500 kWh	16	5.7%	477	74.97	77.50	2.53	3.4%
500 to 600 kWh	44	15.5%	550	86.17	89.08	2.91	3.4%
600 to 700 kWh	32	11.3%	648	101.80	105.23	3.43	3.4%
700 to 800 kWh	26	9.2%	753	117.88	121.86	3.98	3.4%
800 to 900 kWh	17	6.0%	849	134.44	138.98	4.54	3.4%
900 to 1000 kWh	17	6.0%	953	150.27	155.35	5.08	3.4%
1000 to 1500 kWh	35	12.4%	1,191	188.05	194.40	6.35	3.4%
1500 to 2000 kWh	7	2.5%	1,714	268.82	277.90	9.08	3.4%
2000 to 3000 kWh	1	0.4%	2,409	378.97	391.76	12.79	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.04	104.45	3.41	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.55	1.61	0.06	3.9%
25 to 50 kWh	12	0.8%	32	5.31	5.49	0.18	3.4%
50 to 75 kWh	13	0.9%	66	11.00	11.38	0.38	3.5%
75 to 100 kWh	11	0.7%	80	13.36	13.81	0.45	3.4%
100 to 150 kWh	26	1.7%	114	19.31	19.97	0.66	3.4%
150 to 200 kWh	38	2.5%	162	26.90	27.81	0.91	3.4%
200 to 250 kWh	45	3.0%	192	31.96	33.04	1.08	3.4%
250 to 300 kWh	47	3.1%	268	44.58	46.09	1.51	3.4%
300 to 350 kWh	56	3.7%	294	48.95	50.60	1.65	3.4%
350 to 400 kWh	82	5.5%	367	61.16	63.23	2.07	3.4%
400 to 450 kWh	84	5.6%	418	69.54	71.89	2.35	3.4%
450 to 500 kWh	72	4.8%	465	77.56	80.19	2.63	3.4%
500 to 600 kWh	192	12.8%	524	87.31	90.27	2.96	3.4%
600 to 700 kWh	163	10.8%	649	108.08	111.74	3.66	3.4%
700 to 800 kWh	147	9.8%	727	121.18	125.28	4.10	3.4%
800 to 900 kWh	122	8.1%	854	142.32	147.13	4.81	3.4%
900 to 1000 kWh	100	6.7%	933	155.49	160.75	5.26	3.4%
1000 to 1500 kWh	201	13.4%	1,190	198.50	205.22	6.72	3.4%
1500 to 2000 kWh	52	3.5%	1,755	292.69	302.60	9.91	3.4%
2000 to 3000 kWh	17	1.1%	2,219	369.39	381.89	12.50	3.4%
>= 3000 kWh	1	0.1%	4,192	693.77	717.24	23.47	3.4%
Total	1,503	100.0%	686	114.32	118.19	3.87	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.76	1.82	0.06	3.4%
25 to 50 kWh	12	0.8%	39	5.62	5.80	0.18	3.2%
50 to 75 kWh	13	0.9%	61	8.70	8.99	0.29	3.3%
75 to 100 kWh	11	0.7%	100	14.20	14.68	0.48	3.4%
100 to 150 kWh	26	1.7%	133	18.98	19.62	0.64	3.4%
150 to 200 kWh	38	2.5%	191	27.21	28.12	0.91	3.3%
200 to 250 kWh	45	3.0%	256	36.45	37.68	1.23	3.4%
250 to 300 kWh	47	3.1%	275	39.14	40.45	1.31	3.3%
300 to 350 kWh	58	3.8%	353	50.39	52.08	1.69	3.4%
350 to 400 kWh	82	5.4%	381	54.28	56.10	1.82	3.4%
400 to 450 kWh	84	5.6%	430	61.23	63.28	2.05	3.3%
450 to 500 kWh	73	4.8%	481	68.62	70.92	2.30	3.4%
500 to 600 kWh	193	12.8%	571	81.45	84.19	2.74	3.4%
600 to 700 kWh	164	10.9%	657	93.63	96.77	3.14	3.4%
700 to 800 kWh	147	9.7%	767	109.41	113.08	3.67	3.4%
800 to 900 kWh	122	8.1%	838	119.46	123.47	4.01	3.4%
900 to 1000 kWh	100	6.6%	961	136.96	141.56	4.60	3.4%
1000 to 1500 kWh	202	13.4%	1,176	167.61	173.24	5.63	3.4%
1500 to 2000 kWh	52	3.4%	1,637	233.21	241.04	7.83	3.4%
2000 to 3000 kWh	17	1.1%	2,431	346.21	357.84	11.63	3.4%
>= 3000 kWh	1	0.1%	4,340	618.47	639.24	20.77	3.4%
Total	1,509	100.0%	701	99.95	103.31	3.36	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.66	1.71	0.05	3.0%
25 to 50 kWh	12	0.8%	36	5.46	5.65	0.19	3.5%
50 to 75 kWh	13	0.9%	64	9.85	10.18	0.33	3.4%
75 to 100 kWh	11	0.7%	90	13.78	14.24	0.46	3.3%
100 to 150 kWh	26	1.7%	123	19.15	19.79	0.64	3.3%
150 to 200 kWh	38	2.5%	176	27.05	27.97	0.92	3.4%
200 to 250 kWh	45	3.0%	224	34.20	35.36	1.16	3.4%
250 to 300 kWh	47	3.1%	271	41.86	43.27	1.41	3.4%
300 to 350 kWh	58	3.8%	324	49.67	51.35	1.68	3.4%
350 to 400 kWh	82	5.4%	374	57.72	59.66	1.94	3.4%
400 to 450 kWh	84	5.6%	424	65.39	67.60	2.21	3.4%
450 to 500 kWh	73	4.8%	473	73.10	75.56	2.46	3.4%
500 to 600 kWh	193	12.8%	548	84.39	87.23	2.84	3.4%
600 to 700 kWh	164	10.9%	653	100.85	104.25	3.40	3.4%
700 to 800 kWh	147	9.7%	747	115.30	119.19	3.89	3.4%
800 to 900 kWh	122	8.1%	846	130.92	135.34	4.42	3.4%
900 to 1000 kWh	100	6.6%	947	146.23	151.16	4.93	3.4%
1000 to 1500 kWh	202	13.4%	1,183	183.05	189.22	6.17	3.4%
1500 to 2000 kWh	52	3.4%	1,696	263.14	272.01	8.87	3.4%
2000 to 3000 kWh	17	1.1%	2,325	357.80	369.87	12.07	3.4%
>= 3000 kWh	1	0.1%	4,266	656.12	678.24	22.12	3.4%
Total	1,509	100.0%	693	107.11	110.72	3.61	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.40	1.44	0.04	2.9%
25 to 50 kWh	52	0.1%	39	6.44	6.66	0.22	3.4%
50 to 75 kWh	102	0.2%	64	10.61	10.97	0.36	3.4%
75 to 100 kWh	325	0.7%	90	14.90	15.40	0.50	3.4%
100 to 150 kWh	1,745	3.8%	128	21.34	22.07	0.73	3.4%
150 to 200 kWh	3,503	7.7%	176	29.21	30.20	0.99	3.4%
200 to 250 kWh	4,929	10.9%	226	37.66	38.93	1.27	3.4%
250 to 300 kWh	5,590	12.3%	277	46.15	47.71	1.56	3.4%
300 to 350 kWh	5,361	11.8%	329	54.86	56.72	1.86	3.4%
350 to 400 kWh	4,853	10.7%	383	63.76	65.92	2.16	3.4%
400 to 450 kWh	4,035	8.9%	435	72.47	74.93	2.46	3.4%
450 to 500 kWh	3,153	6.9%	487	81.20	83.95	2.75	3.4%
500 to 600 kWh	4,263	9.4%	560	93.39	96.55	3.16	3.4%
600 to 700 kWh	2,600	5.7%	653	108.76	112.44	3.68	3.4%
700 to 800 kWh	1,470	3.2%	734	122.32	126.46	4.14	3.4%
800 to 900 kWh	938	2.1%	826	137.63	142.29	4.66	3.4%
900 to 1000 kWh	632	1.4%	909	151.56	156.68	5.12	3.4%
1000 to 1500 kWh	1,364	3.0%	1,124	187.23	193.56	6.33	3.4%
1500 to 2000 kWh	331	0.7%	1,618	269.63	278.75	9.12	3.4%
2000 to 3000 kWh	123	0.3%	2,217	368.94	381.42	12.48	3.4%
>= 3000 kWh	16	0.0%	13,723	2,339.14	2,418.36	79.22	3.4%
Total	45,406	100.0%	430	71.67	74.10	2.43	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.73	1.78	0.05	2.9%
25 to 50 kWh	53	0.1%	42	5.96	6.17	0.21	3.5%
50 to 75 kWh	103	0.2%	65	9.28	9.60	0.32	3.4%
75 to 100 kWh	325	0.7%	89	12.70	13.13	0.43	3.4%
100 to 150 kWh	1,746	3.8%	130	18.50	19.12	0.62	3.4%
150 to 200 kWh	3,509	7.7%	178	25.46	26.32	0.86	3.4%
200 to 250 kWh	4,932	10.9%	226	32.21	33.29	1.08	3.4%
250 to 300 kWh	5,591	12.3%	273	38.96	40.27	1.31	3.4%
300 to 350 kWh	5,365	11.8%	320	45.62	47.15	1.53	3.4%
350 to 400 kWh	4,853	10.7%	367	52.27	54.03	1.76	3.4%
400 to 450 kWh	4,036	8.9%	412	58.81	60.79	1.98	3.4%
450 to 500 kWh	3,156	6.9%	461	65.73	67.94	2.21	3.4%
500 to 600 kWh	4,266	9.4%	531	75.71	78.25	2.54	3.4%
600 to 700 kWh	2,602	5.7%	640	91.21	94.27	3.06	3.4%
700 to 800 kWh	1,472	3.2%	759	108.22	111.85	3.63	3.4%
800 to 900 kWh	938	2.1%	865	123.30	127.44	4.14	3.4%
900 to 1000 kWh	635	1.4%	983	140.20	144.91	4.71	3.4%
1000 to 1500 kWh	1,365	3.0%	1,247	177.73	183.70	5.97	3.4%
1500 to 2000 kWh	332	0.7%	1,786	254.58	263.13	8.55	3.4%
2000 to 3000 kWh	123	0.3%	2,421	344.91	356.49	11.58	3.4%
>= 3000 kWh	16	0.0%	3,783	539.12	557.23	18.11	3.4%
Total	45,439	100.0%	424	60.51	62.54	2.03	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.56	1.61	0.05	3.2%
25 to 50 kWh	53	0.1%	40	6.19	6.40	0.21	3.4%
50 to 75 kWh	103	0.2%	64	9.95	10.28	0.33	3.3%
75 to 100 kWh	325	0.7%	89	13.81	14.27	0.46	3.3%
100 to 150 kWh	1,746	3.8%	129	19.93	20.60	0.67	3.4%
150 to 200 kWh	3,509	7.7%	177	27.34	28.26	0.92	3.4%
200 to 250 kWh	4,932	10.9%	226	34.93	36.11	1.18	3.4%
250 to 300 kWh	5,591	12.3%	275	42.56	43.99	1.43	3.4%
300 to 350 kWh	5,365	11.8%	325	50.24	51.94	1.70	3.4%
350 to 400 kWh	4,853	10.7%	375	58.02	59.98	1.96	3.4%
400 to 450 kWh	4,036	8.9%	424	65.65	67.86	2.21	3.4%
450 to 500 kWh	3,156	6.9%	474	73.46	75.94	2.48	3.4%
500 to 600 kWh	4,266	9.4%	546	84.55	87.40	2.85	3.4%
600 to 700 kWh	2,602	5.7%	646	99.99	103.36	3.37	3.4%
700 to 800 kWh	1,472	3.2%	747	115.27	119.16	3.89	3.4%
800 to 900 kWh	938	2.1%	845	130.47	134.87	4.40	3.4%
900 to 1000 kWh	635	1.4%	946	145.88	150.80	4.92	3.4%
1000 to 1500 kWh	1,365	3.0%	1,185	182.48	188.64	6.16	3.4%
1500 to 2000 kWh	332	0.7%	1,702	262.11	270.94	8.83	3.4%
2000 to 3000 kWh	123	0.3%	2,319	356.91	368.95	12.04	3.4%
>= 3000 kWh	16	0.0%	8,753	1,439.13	1,487.79	48.66	3.4%
Total	45,439	100.0%	427	66.10	68.33	2.23	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	0.97	1.01	0.04	4.1%
25 to 50 kWh	51	0.1%	39	6.49	6.71	0.22	3.4%
50 to 75 kWh	181	0.5%	64	10.67	11.03	0.36	3.4%
75 to 100 kWh	490	1.4%	88	14.55	15.05	0.50	3.4%
100 to 150 kWh	2,592	7.3%	124	20.61	21.31	0.70	3.4%
150 to 200 kWh	4,528	12.7%	168	27.88	28.82	0.94	3.4%
200 to 250 kWh	5,489	15.4%	214	35.65	36.85	1.20	3.4%
250 to 300 kWh	5,252	14.8%	262	43.64	45.12	1.48	3.4%
300 to 350 kWh	4,261	12.0%	310	51.57	53.31	1.74	3.4%
350 to 400 kWh	3,335	9.4%	359	59.66	61.68	2.02	3.4%
400 to 450 kWh	2,480	7.0%	403	67.10	69.37	2.27	3.4%
450 to 500 kWh	1,731	4.9%	455	75.78	78.34	2.56	3.4%
500 to 600 kWh	2,225	6.3%	514	85.56	88.46	2.90	3.4%
600 to 700 kWh	1,192	3.4%	610	101.52	104.95	3.43	3.4%
700 to 800 kWh	693	1.9%	695	115.65	119.57	3.92	3.4%
800 to 900 kWh	408	1.1%	783	130.24	134.65	4.41	3.4%
900 to 1000 kWh	219	0.6%	853	141.97	146.78	4.81	3.4%
1000 to 1500 kWh	335	0.9%	1,059	175.96	181.91	5.95	3.4%
1500 to 2000 kWh	52	0.1%	1,525	253.63	262.21	8.58	3.4%
2000 to 3000 kWh	19	0.1%	2,094	348.05	359.82	11.77	3.4%
>= 3000 kWh	1	0.0%	3,708	608.50	629.07	20.57	3.4%
Total	35,550	100.0%	319	53.03	54.83	1.79	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.79	1.85	0.06	3.4%
25 to 50 kWh	51	0.1%	44	6.24	6.45	0.21	3.4%
50 to 75 kWh	181	0.5%	66	9.47	9.78	0.31	3.3%
75 to 100 kWh	490	1.4%	91	13.05	13.49	0.44	3.4%
100 to 150 kWh	2,593	7.3%	134	19.11	19.75	0.64	3.3%
150 to 200 kWh	4,528	12.7%	185	26.36	27.25	0.89	3.4%
200 to 250 kWh	5,490	15.4%	237	33.77	34.90	1.13	3.3%
250 to 300 kWh	5,253	14.8%	286	40.87	42.24	1.37	3.4%
300 to 350 kWh	4,261	12.0%	338	48.24	49.86	1.62	3.4%
350 to 400 kWh	3,337	9.4%	389	55.51	57.37	1.86	3.4%
400 to 450 kWh	2,480	7.0%	443	63.22	65.34	2.12	3.4%
450 to 500 kWh	1,733	4.9%	492	70.17	72.53	2.36	3.4%
500 to 600 kWh	2,228	6.3%	576	82.07	84.83	2.76	3.4%
600 to 700 kWh	1,194	3.4%	682	97.21	100.47	3.26	3.4%
700 to 800 kWh	694	2.0%	800	114.01	117.84	3.83	3.4%
800 to 900 kWh	408	1.1%	909	129.57	133.92	4.35	3.4%
900 to 1000 kWh	219	0.6%	1,042	148.51	153.50	4.99	3.4%
1000 to 1500 kWh	336	0.9%	1,279	182.31	188.43	6.12	3.4%
1500 to 2000 kWh	55	0.2%	1,782	253.94	262.47	8.53	3.4%
2000 to 3000 kWh	19	0.1%	2,449	348.87	360.59	11.72	3.4%
>= 3000 kWh	1	0.0%	3,336	475.18	491.13	15.95	3.4%
Total	35,567	100.0%	353	50.39	52.09	1.69	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.39	1.44	0.05	3.6%
25 to 50 kWh	51	0.1%	41	6.36	6.58	0.22	3.5%
50 to 75 kWh	181	0.5%	65	10.07	10.41	0.34	3.4%
75 to 100 kWh	490	1.4%	90	13.80	14.27	0.47	3.4%
100 to 150 kWh	2,593	7.3%	129	19.86	20.53	0.67	3.4%
150 to 200 kWh	4,528	12.7%	176	27.12	28.03	0.91	3.4%
200 to 250 kWh	5,490	15.4%	225	34.71	35.88	1.17	3.4%
250 to 300 kWh	5,253	14.8%	274	42.25	43.68	1.43	3.4%
300 to 350 kWh	4,261	12.0%	324	49.91	51.59	1.68	3.4%
350 to 400 kWh	3,337	9.4%	374	57.59	59.53	1.94	3.4%
400 to 450 kWh	2,480	7.0%	423	65.16	67.36	2.20	3.4%
450 to 500 kWh	1,733	4.9%	474	72.98	75.44	2.46	3.4%
500 to 600 kWh	2,228	6.3%	545	83.82	86.64	2.82	3.4%
600 to 700 kWh	1,194	3.4%	646	99.36	102.71	3.35	3.4%
700 to 800 kWh	694	2.0%	747	114.83	118.70	3.87	3.4%
800 to 900 kWh	408	1.1%	846	129.91	134.29	4.38	3.4%
900 to 1000 kWh	219	0.6%	947	145.24	150.14	4.90	3.4%
1000 to 1500 kWh	336	0.9%	1,169	179.13	185.17	6.04	3.4%
1500 to 2000 kWh	55	0.2%	1,655	253.79	262.34	8.55	3.4%
2000 to 3000 kWh	19	0.1%	2,270	348.46	360.20	11.74	3.4%
>= 3000 kWh	1	0.0%	3,522	541.84	560.10	18.26	3.4%
Total	35,567	100.0%	336	51.73	53.47	1.74	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.05	0.05	0.00	0.0%
25 to 50 kWh	1	0.4%	42	6.99	7.23	0.24	3.4%
50 to 75 kWh	4	1.7%	73	12.03	12.44	0.41	3.4%
75 to 100 kWh	2	0.8%	72	11.93	12.33	0.40	3.4%
100 to 150 kWh	4	1.7%	138	23.01	23.79	0.78	3.4%
150 to 200 kWh	4	1.7%	175	28.95	29.93	0.98	3.4%
200 to 250 kWh	6	2.5%	145	24.15	24.97	0.82	3.4%
250 to 300 kWh	3	1.3%	239	39.76	41.11	1.35	3.4%
300 to 350 kWh	6	2.5%	299	49.69	51.37	1.68	3.4%
350 to 400 kWh	6	2.5%	392	65.65	67.87	2.22	3.4%
400 to 450 kWh	11	4.6%	443	74.23	76.74	2.51	3.4%
450 to 500 kWh	7	2.9%	593	99.32	102.68	3.36	3.4%
500 to 600 kWh	20	8.4%	608	101.81	105.25	3.44	3.4%
600 to 700 kWh	19	8.0%	752	125.55	129.80	4.25	3.4%
700 to 800 kWh	27	11.3%	863	144.26	149.14	4.88	3.4%
800 to 900 kWh	26	10.9%	978	163.50	169.03	5.53	3.4%
900 to 1000 kWh	19	8.0%	1,093	182.40	188.57	6.17	3.4%
1000 to 1500 kWh	59	24.8%	1,444	241.37	249.54	8.17	3.4%
1500 to 2000 kWh	10	4.2%	1,842	308.19	318.62	10.43	3.4%
2000 to 3000 kWh	2	0.8%	3,046	509.56	526.80	17.24	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	156.01	161.29	5.28	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.62	0.64	0.02	3.2%
25 to 50 kWh	1	0.4%	51	7.25	7.50	0.25	3.4%
50 to 75 kWh	4	1.7%	51	7.33	7.58	0.25	3.4%
75 to 100 kWh	2	0.8%	105	14.91	15.41	0.50	3.4%
100 to 150 kWh	4	1.7%	122	17.43	18.01	0.58	3.3%
150 to 200 kWh	4	1.7%	182	25.90	26.76	0.86	3.3%
200 to 250 kWh	6	2.5%	319	45.55	47.08	1.53	3.4%
250 to 300 kWh	3	1.3%	326	46.42	47.98	1.56	3.4%
300 to 350 kWh	6	2.5%	352	50.17	51.85	1.68	3.3%
350 to 400 kWh	6	2.5%	358	51.14	52.86	1.72	3.4%
400 to 450 kWh	11	4.6%	416	59.19	61.18	1.99	3.4%
450 to 500 kWh	7	2.9%	371	52.99	54.77	1.78	3.4%
500 to 600 kWh	20	8.4%	482	68.76	71.07	2.31	3.4%
600 to 700 kWh	19	8.0%	553	78.88	81.53	2.65	3.4%
700 to 800 kWh	27	11.3%	631	90.02	93.04	3.02	3.4%
800 to 900 kWh	26	10.9%	723	103.00	106.46	3.46	3.4%
900 to 1000 kWh	19	8.0%	794	113.07	116.87	3.80	3.4%
1000 to 1500 kWh	59	24.8%	988	140.78	145.50	4.72	3.4%
1500 to 2000 kWh	10	4.2%	1,424	202.92	209.74	6.82	3.4%
2000 to 3000 kWh	2	0.8%	1,803	256.83	265.46	8.63	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	97.74	101.02	3.28	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.34	0.35	0.01	2.9%
25 to 50 kWh	1	0.4%	47	7.12	7.36	0.24	3.4%
50 to 75 kWh	4	1.7%	62	9.68	10.01	0.33	3.4%
75 to 100 kWh	2	0.8%	88	13.42	13.87	0.45	3.4%
100 to 150 kWh	4	1.7%	130	20.22	20.90	0.68	3.4%
150 to 200 kWh	4	1.7%	178	27.42	28.34	0.92	3.4%
200 to 250 kWh	6	2.5%	232	34.85	36.03	1.18	3.4%
250 to 300 kWh	3	1.3%	282	43.09	44.54	1.45	3.4%
300 to 350 kWh	6	2.5%	325	49.93	51.61	1.68	3.4%
350 to 400 kWh	6	2.5%	375	58.39	60.36	1.97	3.4%
400 to 450 kWh	11	4.6%	430	66.71	68.96	2.25	3.4%
450 to 500 kWh	7	2.9%	482	76.16	78.73	2.57	3.4%
500 to 600 kWh	20	8.4%	545	85.28	88.16	2.88	3.4%
600 to 700 kWh	19	8.0%	652	102.22	105.67	3.45	3.4%
700 to 800 kWh	27	11.3%	748	117.22	121.18	3.96	3.4%
800 to 900 kWh	26	10.9%	851	133.25	137.74	4.49	3.4%
900 to 1000 kWh	19	8.0%	943	147.73	152.72	4.99	3.4%
1000 to 1500 kWh	59	24.8%	1,217	191.29	197.74	6.45	3.4%
1500 to 2000 kWh	10	4.2%	1,633	255.56	264.18	8.62	3.4%
2000 to 3000 kWh	2	0.8%	2,424	383.19	396.13	12.94	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.94	131.22	4.28	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.21	1.25	0.04	3.3%
25 to 50 kWh	3	0.5%	48	8.06	8.33	0.27	3.3%
50 to 75 kWh	3	0.5%	62	10.28	10.63	0.35	3.4%
75 to 100 kWh	4	0.6%	89	14.77	15.27	0.50	3.4%
100 to 150 kWh	3	0.5%	94	15.52	16.05	0.53	3.4%
150 to 200 kWh	4	0.6%	180	29.98	30.99	1.01	3.4%
200 to 250 kWh	11	1.7%	198	32.97	34.08	1.11	3.4%
250 to 300 kWh	11	1.7%	222	36.84	38.08	1.24	3.4%
300 to 350 kWh	14	2.1%	293	48.65	50.29	1.64	3.4%
350 to 400 kWh	20	3.0%	358	59.77	61.79	2.02	3.4%
400 to 450 kWh	22	3.3%	367	60.91	62.97	2.06	3.4%
450 to 500 kWh	28	4.2%	435	72.20	74.65	2.45	3.4%
500 to 600 kWh	57	8.6%	507	84.43	87.28	2.85	3.4%
600 to 700 kWh	54	8.2%	599	99.73	103.11	3.38	3.4%
700 to 800 kWh	60	9.1%	667	111.08	114.84	3.76	3.4%
800 to 900 kWh	61	9.3%	771	128.64	132.99	4.35	3.4%
900 to 1000 kWh	58	8.8%	827	137.64	142.30	4.66	3.4%
1000 to 1500 kWh	171	25.9%	1,130	188.31	194.68	6.37	3.4%
1500 to 2000 kWh	50	7.6%	1,636	272.80	282.03	9.23	3.4%
2000 to 3000 kWh	15	2.3%	2,245	374.33	386.99	12.66	3.4%
>= 3000 kWh	2	0.3%	3,043	503.48	520.51	17.03	3.4%
Total	659	100.0%	833	138.77	143.47	4.69	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.47	1.52	0.05	3.4%
25 to 50 kWh	3	0.5%	26	3.76	3.89	0.13	3.5%
50 to 75 kWh	3	0.5%	69	9.78	10.11	0.33	3.4%
75 to 100 kWh	4	0.6%	85	12.09	12.49	0.40	3.3%
100 to 150 kWh	3	0.5%	162	23.08	23.86	0.78	3.4%
150 to 200 kWh	4	0.6%	194	27.59	28.52	0.93	3.4%
200 to 250 kWh	11	1.7%	257	36.73	37.96	1.23	3.3%
250 to 300 kWh	11	1.7%	333	47.45	49.05	1.60	3.4%
300 to 350 kWh	14	2.1%	359	51.11	52.83	1.72	3.4%
350 to 400 kWh	20	3.0%	393	55.99	57.87	1.88	3.4%
400 to 450 kWh	22	3.3%	477	68.05	70.34	2.29	3.4%
450 to 500 kWh	28	4.2%	522	74.39	76.89	2.50	3.4%
500 to 600 kWh	57	8.6%	606	86.39	89.29	2.90	3.4%
600 to 700 kWh	54	8.2%	700	99.84	103.19	3.35	3.4%
700 to 800 kWh	60	9.1%	828	118.02	121.99	3.97	3.4%
800 to 900 kWh	61	9.3%	924	131.81	136.24	4.43	3.4%
900 to 1000 kWh	58	8.8%	1,088	155.14	160.35	5.21	3.4%
1000 to 1500 kWh	171	25.9%	1,288	183.65	189.82	6.17	3.4%
1500 to 2000 kWh	50	7.6%	1,826	260.10	268.83	8.73	3.4%
2000 to 3000 kWh	15	2.3%	2,271	323.44	334.30	10.86	3.4%
>= 3000 kWh	2	0.3%	3,531	502.50	519.38	16.88	3.4%
Total	659	100.0%	972	138.58	143.23	4.66	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.34	1.39	0.05	3.7%
25 to 50 kWh	3	0.5%	37	5.91	6.11	0.20	3.4%
50 to 75 kWh	3	0.5%	65	10.03	10.37	0.34	3.4%
75 to 100 kWh	4	0.6%	87	13.43	13.88	0.45	3.4%
100 to 150 kWh	3	0.5%	128	19.30	19.95	0.65	3.4%
150 to 200 kWh	4	0.6%	187	28.79	29.76	0.97	3.4%
200 to 250 kWh	11	1.7%	228	34.85	36.02	1.17	3.4%
250 to 300 kWh	11	1.7%	277	42.14	43.57	1.43	3.4%
300 to 350 kWh	14	2.1%	326	49.88	51.56	1.68	3.4%
350 to 400 kWh	20	3.0%	376	57.89	59.85	1.96	3.4%
400 to 450 kWh	22	3.3%	422	64.48	66.66	2.18	3.4%
450 to 500 kWh	28	4.2%	478	73.29	75.76	2.47	3.4%
500 to 600 kWh	57	8.6%	557	85.41	88.28	2.87	3.4%
600 to 700 kWh	54	8.2%	649	99.79	103.15	3.36	3.4%
700 to 800 kWh	60	9.1%	747	114.55	118.41	3.86	3.4%
800 to 900 kWh	61	9.3%	848	130.23	134.62	4.39	3.4%
900 to 1000 kWh	58	8.8%	957	146.39	151.33	4.94	3.4%
1000 to 1500 kWh	171	25.9%	1,209	185.98	192.25	6.27	3.4%
1500 to 2000 kWh	50	7.6%	1,730	266.48	275.46	8.98	3.4%
2000 to 3000 kWh	15	2.3%	2,258	348.88	360.65	11.77	3.4%
>= 3000 kWh	2	0.3%	3,287	502.99	519.94	16.95	3.4%
Total	659	100.0%	902	138.68	143.35	4.67	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	1.41	1.41	0.00	0.0%
25 to 50 kWh	486	0.2%	38	6.46	6.48	0.02	0.3%
50 to 75 kWh	1,522	0.5%	65	11.13	11.16	0.03	0.3%
75 to 100 kWh	3,847	1.4%	90	15.40	15.44	0.04	0.3%
100 to 150 kWh	17,057	6.0%	128	21.93	21.99	0.06	0.3%
150 to 200 kWh	26,819	9.4%	176	30.16	30.24	0.08	0.3%
200 to 250 kWh	31,961	11.3%	225	38.60	38.70	0.10	0.3%
250 to 300 kWh	32,373	11.4%	275	47.34	47.46	0.12	0.3%
300 to 350 kWh	29,507	10.4%	327	56.18	56.32	0.14	0.2%
350 to 400 kWh	26,046	9.2%	379	65.10	65.27	0.17	0.3%
400 to 450 kWh	21,773	7.7%	430	73.89	74.07	0.18	0.2%
450 to 500 kWh	17,872	6.3%	484	83.17	83.38	0.21	0.3%
500 to 600 kWh	26,056	9.2%	558	95.99	96.23	0.24	0.3%
600 to 700 kWh	16,675	5.9%	661	113.78	114.07	0.29	0.3%
700 to 800 kWh	10,468	3.7%	763	131.41	131.74	0.33	0.3%
800 to 900 kWh	6,760	2.4%	868	149.38	149.75	0.37	0.2%
900 to 1000 kWh	4,376	1.5%	973	167.62	168.04	0.42	0.3%
1000 to 1500 kWh	7,966	2.8%	1,212	208.87	209.40	0.53	0.3%
1500 to 2000 kWh	1,444	0.5%	1,737	299.18	299.94	0.76	0.3%
2000 to 3000 kWh	496	0.2%	2,377	408.55	409.58	1.03	0.3%
>= 3000 kWh	65	0.0%	6,124	1,064.66	1,067.37	2.71	0.3%
Total	283,819	100.0%	417	71.74	71.93	0.18	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	1.98	1.98	0.00	0.0%
25 to 50 kWh	504	0.2%	43	6.28	6.30	0.02	0.3%
50 to 75 kWh	1,524	0.5%	65	9.52	9.54	0.02	0.2%
75 to 100 kWh	3,853	1.4%	89	13.07	13.10	0.03	0.2%
100 to 150 kWh	17,070	6.0%	128	18.93	18.97	0.04	0.2%
150 to 200 kWh	26,837	9.4%	177	26.08	26.14	0.06	0.2%
200 to 250 kWh	31,980	11.3%	226	33.35	33.42	0.07	0.2%
250 to 300 kWh	32,387	11.4%	274	40.46	40.55	0.09	0.2%
300 to 350 kWh	29,524	10.4%	322	47.53	47.63	0.10	0.2%
350 to 400 kWh	26,061	9.2%	370	54.53	54.65	0.12	0.2%
400 to 450 kWh	21,785	7.7%	419	61.70	61.84	0.14	0.2%
450 to 500 kWh	17,887	6.3%	465	68.56	68.72	0.16	0.2%
500 to 600 kWh	26,072	9.2%	535	78.83	79.01	0.18	0.2%
600 to 700 kWh	16,690	5.9%	632	93.14	93.36	0.22	0.2%
700 to 800 kWh	10,482	3.7%	730	107.63	107.87	0.24	0.2%
800 to 900 kWh	6,765	2.4%	824	121.41	121.69	0.28	0.2%
900 to 1000 kWh	4,382	1.5%	920	135.61	135.92	0.31	0.2%
1000 to 1500 kWh	7,981	2.8%	1,145	168.76	169.15	0.39	0.2%
1500 to 2000 kWh	1,451	0.5%	1,651	243.22	243.77	0.55	0.2%
2000 to 3000 kWh	498	0.2%	2,255	332.03	332.78	0.75	0.2%
>= 3000 kWh	65	0.0%	3,461	509.56	510.72	1.16	0.2%
Total	284,068	100.0%	404	59.55	59.68	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	1.70	1.70	0.00	0.0%
25 to 50 kWh	504	0.2%	40	6.37	6.39	0.02	0.3%
50 to 75 kWh	1,524	0.5%	65	10.33	10.35	0.02	0.2%
75 to 100 kWh	3,853	1.4%	89	14.24	14.27	0.03	0.2%
100 to 150 kWh	17,070	6.0%	128	20.43	20.48	0.05	0.2%
150 to 200 kWh	26,837	9.4%	176	28.12	28.19	0.07	0.2%
200 to 250 kWh	31,980	11.3%	225	35.97	36.06	0.09	0.3%
250 to 300 kWh	32,387	11.4%	275	43.90	44.01	0.11	0.3%
300 to 350 kWh	29,524	10.4%	325	51.85	51.98	0.13	0.3%
350 to 400 kWh	26,061	9.2%	374	59.82	59.96	0.14	0.2%
400 to 450 kWh	21,785	7.7%	424	67.80	67.96	0.16	0.2%
450 to 500 kWh	17,887	6.3%	474	75.87	76.05	0.18	0.2%
500 to 600 kWh	26,072	9.2%	546	87.41	87.62	0.21	0.2%
600 to 700 kWh	16,690	5.9%	647	103.46	103.71	0.25	0.2%
700 to 800 kWh	10,482	3.7%	747	119.52	119.81	0.29	0.2%
800 to 900 kWh	6,765	2.4%	846	135.40	135.73	0.33	0.2%
900 to 1000 kWh	4,382	1.5%	947	151.62	151.99	0.37	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	188.83	189.28	0.45	0.2%
1500 to 2000 kWh	1,451	0.5%	1,694	271.22	271.87	0.65	0.2%
2000 to 3000 kWh	498	0.2%	2,316	370.32	371.21	0.89	0.2%
>= 3000 kWh	65	0.0%	4,793	787.11	789.04	1.93	0.2%
Total	284,068	100.0%	411	65.65	65.81	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	1.39	1.40	0.01	0.7%
25 to 50 kWh	169	0.1%	37	6.34	6.36	0.02	0.3%
50 to 75 kWh	469	0.3%	65	11.21	11.24	0.03	0.3%
75 to 100 kWh	1,188	0.9%	90	15.54	15.58	0.04	0.3%
100 to 150 kWh	5,604	4.0%	130	22.37	22.43	0.06	0.3%
150 to 200 kWh	10,057	7.2%	180	30.96	31.03	0.07	0.2%
200 to 250 kWh	13,323	9.6%	231	39.66	39.76	0.10	0.3%
250 to 300 kWh	14,698	10.5%	283	48.63	48.75	0.12	0.2%
300 to 350 kWh	14,237	10.2%	336	57.78	57.93	0.15	0.3%
350 to 400 kWh	13,378	9.6%	388	66.82	66.99	0.17	0.3%
400 to 450 kWh	11,689	8.4%	442	76.01	76.20	0.19	0.2%
450 to 500 kWh	9,931	7.1%	496	85.34	85.55	0.21	0.2%
500 to 600 kWh	14,878	10.7%	572	98.49	98.74	0.25	0.3%
600 to 700 kWh	9,991	7.2%	677	116.53	116.82	0.29	0.2%
700 to 800 kWh	6,344	4.5%	780	134.40	134.74	0.34	0.3%
800 to 900 kWh	4,154	3.0%	886	152.67	153.06	0.39	0.3%
900 to 1000 kWh	2,774	2.0%	993	171.18	171.61	0.43	0.3%
1000 to 1500 kWh	5,142	3.7%	1,227	211.47	212.00	0.53	0.3%
1500 to 2000 kWh	946	0.7%	1,754	302.34	303.10	0.76	0.3%
2000 to 3000 kWh	336	0.2%	2,377	408.77	409.81	1.04	0.3%
>= 3000 kWh	40	0.0%	7,745	1,352.95	1,356.40	3.45	0.3%
Total	139,432	100.0%	471	81.14	81.34	0.20	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	1.70	1.70	0.00	0.0%
25 to 50 kWh	171	0.1%	41	6.10	6.11	0.01	0.2%
50 to 75 kWh	471	0.3%	64	9.47	9.49	0.02	0.2%
75 to 100 kWh	1,190	0.9%	88	13.04	13.07	0.03	0.2%
100 to 150 kWh	5,610	4.0%	126	18.64	18.68	0.04	0.2%
150 to 200 kWh	10,070	7.2%	173	25.54	25.60	0.06	0.2%
200 to 250 kWh	13,331	9.6%	221	32.57	32.65	0.08	0.2%
250 to 300 kWh	14,706	10.5%	267	39.43	39.52	0.09	0.2%
300 to 350 kWh	14,249	10.2%	314	46.24	46.35	0.11	0.2%
350 to 400 kWh	13,384	9.6%	361	53.15	53.27	0.12	0.2%
400 to 450 kWh	11,695	8.4%	407	60.00	60.13	0.13	0.2%
450 to 500 kWh	9,940	7.1%	453	66.80	66.95	0.15	0.2%
500 to 600 kWh	14,887	10.7%	521	76.80	76.98	0.18	0.2%
600 to 700 kWh	10,000	7.2%	617	90.98	91.19	0.21	0.2%
700 to 800 kWh	6,351	4.6%	714	105.23	105.46	0.23	0.2%
800 to 900 kWh	4,157	3.0%	806	118.75	119.02	0.27	0.2%
900 to 1000 kWh	2,778	2.0%	899	132.44	132.74	0.30	0.2%
1000 to 1500 kWh	5,153	3.7%	1,134	167.10	167.48	0.38	0.2%
1500 to 2000 kWh	950	0.7%	1,639	241.49	242.03	0.54	0.2%
2000 to 3000 kWh	338	0.2%	2,264	333.37	334.13	0.76	0.2%
>= 3000 kWh	40	0.0%	3,518	518.00	519.18	1.18	0.2%
Total	139,555	100.0%	435	64.06	64.21	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	1.54	1.55	0.01	0.6%
25 to 50 kWh	171	0.1%	39	6.22	6.23	0.01	0.2%
50 to 75 kWh	471	0.3%	64	10.34	10.36	0.02	0.2%
75 to 100 kWh	1,190	0.9%	89	14.29	14.33	0.04	0.3%
100 to 150 kWh	5,610	4.0%	128	20.51	20.56	0.05	0.2%
150 to 200 kWh	10,070	7.2%	177	28.25	28.32	0.07	0.2%
200 to 250 kWh	13,331	9.6%	226	36.12	36.21	0.09	0.2%
250 to 300 kWh	14,706	10.5%	275	44.03	44.13	0.10	0.2%
300 to 350 kWh	14,249	10.2%	325	52.01	52.14	0.13	0.2%
350 to 400 kWh	13,384	9.6%	374	59.99	60.13	0.14	0.2%
400 to 450 kWh	11,695	8.4%	424	68.01	68.17	0.16	0.2%
450 to 500 kWh	9,940	7.1%	474	76.07	76.25	0.18	0.2%
500 to 600 kWh	14,887	10.7%	547	87.65	87.86	0.21	0.2%
600 to 700 kWh	10,000	7.2%	647	103.76	104.01	0.25	0.2%
700 to 800 kWh	6,351	4.6%	747	119.82	120.11	0.29	0.2%
800 to 900 kWh	4,157	3.0%	846	135.72	136.05	0.33	0.2%
900 to 1000 kWh	2,778	2.0%	946	151.82	152.19	0.37	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	189.29	189.75	0.46	0.2%
1500 to 2000 kWh	950	0.7%	1,697	271.93	272.58	0.65	0.2%
2000 to 3000 kWh	338	0.2%	2,321	371.09	371.99	0.90	0.2%
>= 3000 kWh	40	0.0%	5,632	935.48	937.79	2.31	0.2%
Total	139,555	100.0%	453	72.61	72.78	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	1.38	1.38	0.00	0.0%
25 to 50 kWh	300	0.2%	38	6.55	6.57	0.02	0.3%
50 to 75 kWh	1,030	0.7%	65	11.09	11.12	0.03	0.3%
75 to 100 kWh	2,640	1.9%	89	15.34	15.38	0.04	0.3%
100 to 150 kWh	11,416	8.1%	126	21.72	21.77	0.05	0.2%
150 to 200 kWh	16,702	11.8%	173	29.69	29.77	0.08	0.3%
200 to 250 kWh	18,564	13.1%	220	37.86	37.96	0.10	0.3%
250 to 300 kWh	17,607	12.4%	269	46.27	46.39	0.12	0.3%
300 to 350 kWh	15,178	10.7%	318	54.70	54.84	0.14	0.3%
350 to 400 kWh	12,548	8.9%	368	63.29	63.45	0.16	0.3%
400 to 450 kWh	9,955	7.0%	416	71.42	71.60	0.18	0.3%
450 to 500 kWh	7,818	5.5%	468	80.44	80.65	0.21	0.3%
500 to 600 kWh	10,865	7.7%	539	92.64	92.88	0.24	0.3%
600 to 700 kWh	6,416	4.5%	637	109.50	109.77	0.27	0.2%
700 to 800 kWh	3,864	2.7%	737	126.77	127.09	0.32	0.3%
800 to 900 kWh	2,380	1.7%	836	143.67	144.04	0.37	0.3%
900 to 1000 kWh	1,408	1.0%	939	161.46	161.87	0.41	0.3%
1000 to 1500 kWh	2,358	1.7%	1,179	202.88	203.40	0.52	0.3%
1500 to 2000 kWh	379	0.3%	1,696	291.79	292.53	0.74	0.3%
2000 to 3000 kWh	125	0.1%	2,398	411.62	412.66	1.04	0.3%
>= 3000 kWh	22	0.0%	3,545	605.76	607.29	1.53	0.3%
Total	141,705	100.0%	357	61.41	61.56	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	2.24	2.25	0.01	0.4%
25 to 50 kWh	316	0.2%	43	6.41	6.42	0.01	0.2%
50 to 75 kWh	1,030	0.7%	65	9.56	9.58	0.02	0.2%
75 to 100 kWh	2,644	1.9%	89	13.08	13.11	0.03	0.2%
100 to 150 kWh	11,423	8.1%	129	19.07	19.12	0.05	0.3%
150 to 200 kWh	16,707	11.8%	179	26.40	26.46	0.06	0.2%
200 to 250 kWh	18,575	13.1%	230	33.88	33.96	0.08	0.2%
250 to 300 kWh	17,613	12.4%	280	41.31	41.41	0.10	0.2%
300 to 350 kWh	15,181	10.7%	330	48.71	48.82	0.11	0.2%
350 to 400 kWh	12,557	8.9%	380	55.98	56.11	0.13	0.2%
400 to 450 kWh	9,960	7.0%	432	63.67	63.82	0.15	0.2%
450 to 500 kWh	7,823	5.5%	480	70.79	70.95	0.16	0.2%
500 to 600 kWh	10,871	7.7%	553	81.51	81.70	0.19	0.2%
600 to 700 kWh	6,421	4.5%	654	96.44	96.66	0.22	0.2%
700 to 800 kWh	3,871	2.7%	755	111.31	111.56	0.25	0.2%
800 to 900 kWh	2,382	1.7%	855	125.96	126.25	0.29	0.2%
900 to 1000 kWh	1,410	1.0%	957	140.98	141.30	0.32	0.2%
1000 to 1500 kWh	2,361	1.7%	1,164	171.55	171.94	0.39	0.2%
1500 to 2000 kWh	382	0.3%	1,669	245.91	246.47	0.56	0.2%
2000 to 3000 kWh	125	0.1%	2,214	325.98	326.72	0.74	0.2%
>= 3000 kWh	22	0.0%	3,312	487.43	488.54	1.11	0.2%
Total	141,824	100.0%	367	54.14	54.27	0.13	0.2%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	1.82	1.82	0.00	0.0%
25 to 50 kWh	316	0.2%	41	6.48	6.49	0.01	0.2%
50 to 75 kWh	1,030	0.7%	65	10.32	10.35	0.03	0.3%
75 to 100 kWh	2,644	1.9%	89	14.21	14.25	0.04	0.3%
100 to 150 kWh	11,423	8.1%	128	20.40	20.44	0.04	0.2%
150 to 200 kWh	16,707	11.8%	176	28.05	28.12	0.07	0.2%
200 to 250 kWh	18,575	13.1%	225	35.87	35.96	0.09	0.3%
250 to 300 kWh	17,613	12.4%	275	43.79	43.90	0.11	0.3%
300 to 350 kWh	15,181	10.7%	324	51.71	51.83	0.12	0.2%
350 to 400 kWh	12,557	8.9%	374	59.64	59.78	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	67.55	67.71	0.16	0.2%
450 to 500 kWh	7,823	5.5%	474	75.62	75.80	0.18	0.2%
500 to 600 kWh	10,871	7.7%	546	87.08	87.29	0.21	0.2%
600 to 700 kWh	6,421	4.5%	646	102.97	103.22	0.25	0.2%
700 to 800 kWh	3,871	2.7%	746	119.04	119.33	0.29	0.2%
800 to 900 kWh	2,382	1.7%	845	134.82	135.15	0.33	0.2%
900 to 1000 kWh	1,410	1.0%	948	151.23	151.59	0.36	0.2%
1000 to 1500 kWh	2,361	1.7%	1,172	187.22	187.67	0.45	0.2%
1500 to 2000 kWh	382	0.3%	1,683	268.84	269.49	0.65	0.2%
2000 to 3000 kWh	125	0.1%	2,306	368.88	369.77	0.89	0.2%
>= 3000 kWh	22	0.0%	3,428	546.59	547.91	1.32	0.2%
Total	141,824	100.0%	362	57.77	57.91	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	1.51	1.52	0.01	0.7%
25 to 50 kWh	15	0.7%	35	6.06	6.07	0.01	0.2%
50 to 75 kWh	16	0.7%	66	11.24	11.26	0.02	0.2%
75 to 100 kWh	15	0.7%	83	14.20	14.24	0.04	0.3%
100 to 150 kWh	29	1.3%	112	19.56	19.61	0.05	0.3%
150 to 200 kWh	42	1.9%	164	28.11	28.18	0.07	0.2%
200 to 250 kWh	56	2.6%	194	33.24	33.33	0.09	0.3%
250 to 300 kWh	58	2.7%	259	44.57	44.68	0.11	0.2%
300 to 350 kWh	70	3.2%	294	50.54	50.67	0.13	0.3%
350 to 400 kWh	102	4.7%	365	62.94	63.10	0.16	0.3%
400 to 450 kWh	106	4.9%	407	70.03	70.21	0.18	0.3%
450 to 500 kWh	100	4.6%	457	78.65	78.85	0.20	0.3%
500 to 600 kWh	249	11.5%	520	89.58	89.81	0.23	0.3%
600 to 700 kWh	217	10.0%	636	109.60	109.88	0.28	0.3%
700 to 800 kWh	207	9.6%	710	122.23	122.54	0.31	0.3%
800 to 900 kWh	183	8.5%	826	142.42	142.78	0.36	0.3%
900 to 1000 kWh	158	7.3%	894	153.98	154.37	0.39	0.3%
1000 to 1500 kWh	372	17.2%	1,163	200.40	200.91	0.51	0.3%
1500 to 2000 kWh	102	4.7%	1,696	292.52	293.26	0.74	0.3%
2000 to 3000 kWh	32	1.5%	2,232	384.28	385.25	0.97	0.3%
>= 3000 kWh	3	0.1%	3,426	586.09	587.57	1.48	0.3%
Total	2,162	100.0%	731	125.90	126.22	0.32	0.3%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	1.74	1.74	0.00	0.0%
25 to 50 kWh	15	0.7%	37	5.42	5.43	0.01	0.2%
50 to 75 kWh	16	0.7%	62	9.20	9.22	0.02	0.2%
75 to 100 kWh	15	0.7%	96	14.10	14.13	0.03	0.2%
100 to 150 kWh	29	1.3%	136	20.06	20.11	0.05	0.2%
150 to 200 kWh	42	1.9%	191	28.16	28.23	0.07	0.2%
200 to 250 kWh	56	2.6%	256	37.73	37.82	0.09	0.2%
250 to 300 kWh	58	2.7%	286	42.08	42.18	0.10	0.2%
300 to 350 kWh	72	3.3%	354	52.23	52.34	0.11	0.2%
350 to 400 kWh	102	4.7%	383	56.44	56.57	0.13	0.2%
400 to 450 kWh	106	4.9%	440	64.76	64.91	0.15	0.2%
450 to 500 kWh	101	4.7%	492	72.56	72.73	0.17	0.2%
500 to 600 kWh	250	11.5%	579	85.37	85.56	0.19	0.2%
600 to 700 kWh	218	10.1%	667	98.36	98.58	0.22	0.2%
700 to 800 kWh	207	9.5%	785	115.69	115.95	0.26	0.2%
800 to 900 kWh	183	8.4%	867	127.75	128.04	0.29	0.2%
900 to 1000 kWh	158	7.3%	1,008	148.46	148.80	0.34	0.2%
1000 to 1500 kWh	373	17.2%	1,227	180.82	181.23	0.41	0.2%
1500 to 2000 kWh	102	4.7%	1,729	254.68	255.26	0.58	0.2%
2000 to 3000 kWh	32	1.5%	2,356	346.81	347.59	0.78	0.2%
>= 3000 kWh	3	0.1%	3,801	559.33	560.60	1.27	0.2%
Total	2,168	100.0%	784	115.45	115.71	0.26	0.2%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	1.62	1.63	0.01	0.6%
25 to 50 kWh	15	0.7%	36	5.74	5.75	0.01	0.2%
50 to 75 kWh	16	0.7%	64	10.22	10.24	0.02	0.2%
75 to 100 kWh	15	0.7%	89	14.15	14.18	0.03	0.2%
100 to 150 kWh	29	1.3%	124	19.81	19.86	0.05	0.3%
150 to 200 kWh	42	1.9%	177	28.14	28.20	0.06	0.2%
200 to 250 kWh	56	2.6%	225	35.49	35.57	0.08	0.2%
250 to 300 kWh	58	2.7%	272	43.33	43.43	0.10	0.2%
300 to 350 kWh	72	3.3%	324	51.39	51.51	0.12	0.2%
350 to 400 kWh	102	4.7%	374	59.70	59.84	0.14	0.2%
400 to 450 kWh	106	4.9%	423	67.40	67.56	0.16	0.2%
450 to 500 kWh	101	4.7%	475	75.61	75.80	0.19	0.3%
500 to 600 kWh	250	11.5%	550	87.47	87.69	0.22	0.3%
600 to 700 kWh	218	10.1%	652	103.98	104.23	0.25	0.2%
700 to 800 kWh	207	9.5%	747	118.96	119.25	0.29	0.2%
800 to 900 kWh	183	8.4%	847	135.09	135.42	0.33	0.2%
900 to 1000 kWh	158	7.3%	951	151.22	151.58	0.36	0.2%
1000 to 1500 kWh	373	17.2%	1,195	190.61	191.07	0.46	0.2%
1500 to 2000 kWh	102	4.7%	1,713	273.71	274.37	0.66	0.2%
2000 to 3000 kWh	32	1.5%	2,294	365.54	366.42	0.88	0.2%
>= 3000 kWh	3	0.1%	3,613	572.71	574.08	1.37	0.2%
Total	2,168	100.0%	757	120.64	120.93	0.29	0.2%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	1.65	1.66	0.01	0.6%
25 to 50 kWh	2	0.4%	26	4.54	4.55	0.01	0.2%
50 to 75 kWh	7	1.3%	67	11.50	11.52	0.02	0.2%
75 to 100 kWh	4	0.8%	93	16.04	16.08	0.04	0.2%
100 to 150 kWh	8	1.5%	134	23.17	23.23	0.06	0.3%
150 to 200 kWh	18	3.5%	177	30.40	30.48	0.08	0.3%
200 to 250 kWh	18	3.5%	199	34.21	34.29	0.08	0.2%
250 to 300 kWh	10	1.9%	250	42.80	42.91	0.11	0.3%
300 to 350 kWh	22	4.2%	321	55.30	55.44	0.14	0.3%
350 to 400 kWh	18	3.5%	376	64.93	65.09	0.16	0.2%
400 to 450 kWh	23	4.4%	456	79.03	79.23	0.20	0.3%
450 to 500 kWh	23	4.4%	569	98.40	98.65	0.25	0.3%
500 to 600 kWh	64	12.3%	618	106.97	107.24	0.27	0.3%
600 to 700 kWh	51	9.8%	761	131.43	131.76	0.33	0.3%
700 to 800 kWh	53	10.2%	854	147.61	147.99	0.38	0.3%
800 to 900 kWh	43	8.3%	1,021	176.41	176.86	0.45	0.3%
900 to 1000 kWh	36	6.9%	1,124	194.31	194.81	0.50	0.3%
1000 to 1500 kWh	94	18.1%	1,447	250.22	250.85	0.63	0.3%
1500 to 2000 kWh	17	3.3%	1,909	329.99	330.82	0.83	0.3%
2000 to 3000 kWh	3	0.6%	2,973	514.58	515.89	1.31	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	144.30	144.66	0.37	0.3%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.29	1.29	0.00	0.0%
25 to 50 kWh	2	0.4%	53	7.84	7.86	0.02	0.3%
50 to 75 kWh	7	1.3%	60	8.77	8.79	0.02	0.2%
75 to 100 kWh	4	0.8%	88	13.03	13.06	0.03	0.2%
100 to 150 kWh	8	1.5%	116	17.15	17.19	0.04	0.2%
150 to 200 kWh	18	3.5%	178	26.17	26.23	0.06	0.2%
200 to 250 kWh	18	3.5%	258	37.97	38.06	0.09	0.2%
250 to 300 kWh	10	1.9%	306	45.09	45.19	0.10	0.2%
300 to 350 kWh	22	4.2%	328	48.38	48.49	0.11	0.2%
350 to 400 kWh	18	3.5%	366	53.90	54.03	0.13	0.2%
400 to 450 kWh	24	4.6%	399	58.79	58.92	0.13	0.2%
450 to 500 kWh	23	4.4%	388	57.21	57.34	0.13	0.2%
500 to 600 kWh	64	12.3%	479	70.57	70.73	0.16	0.2%
600 to 700 kWh	51	9.8%	538	79.36	79.54	0.18	0.2%
700 to 800 kWh	53	10.2%	646	95.16	95.37	0.21	0.2%
800 to 900 kWh	43	8.3%	679	100.05	100.28	0.23	0.2%
900 to 1000 kWh	36	6.9%	771	113.60	113.86	0.26	0.2%
1000 to 1500 kWh	94	18.0%	963	141.92	142.24	0.32	0.2%
1500 to 2000 kWh	17	3.3%	1,426	210.13	210.60	0.47	0.2%
2000 to 3000 kWh	3	0.6%	1,865	274.76	275.39	0.63	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	89.02	89.22	0.20	0.2%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	1.47	1.47	0.00	0.0%
25 to 50 kWh	2	0.4%	40	6.19	6.20	0.01	0.2%
50 to 75 kWh	7	1.3%	63	10.13	10.16	0.03	0.3%
75 to 100 kWh	4	0.8%	91	14.53	14.57	0.04	0.3%
100 to 150 kWh	8	1.5%	125	20.16	20.21	0.05	0.2%
150 to 200 kWh	18	3.5%	177	28.29	28.36	0.07	0.2%
200 to 250 kWh	18	3.5%	228	36.09	36.18	0.09	0.2%
250 to 300 kWh	10	1.9%	278	43.95	44.05	0.10	0.2%
300 to 350 kWh	22	4.2%	324	51.85	51.98	0.13	0.3%
350 to 400 kWh	18	3.5%	371	59.42	59.56	0.14	0.2%
400 to 450 kWh	24	4.6%	428	68.87	69.04	0.17	0.2%
450 to 500 kWh	23	4.4%	479	77.88	78.07	0.19	0.2%
500 to 600 kWh	64	12.3%	548	88.79	89.01	0.22	0.2%
600 to 700 kWh	51	9.8%	650	105.39	105.65	0.26	0.2%
700 to 800 kWh	53	10.2%	750	121.51	121.81	0.30	0.2%
800 to 900 kWh	43	8.3%	850	138.23	138.57	0.34	0.2%
900 to 1000 kWh	36	6.9%	948	153.96	154.33	0.37	0.2%
1000 to 1500 kWh	94	18.0%	1,207	196.50	196.98	0.48	0.2%
1500 to 2000 kWh	17	3.3%	1,668	270.06	270.71	0.65	0.2%
2000 to 3000 kWh	3	0.6%	2,419	394.67	395.64	0.97	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	116.69	116.97	0.29	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	1.38	1.38	0.00	0.0%
25 to 50 kWh	117	0.1%	36	6.25	6.27	0.02	0.3%
50 to 75 kWh	367	0.4%	65	11.27	11.30	0.03	0.3%
75 to 100 kWh	863	0.9%	91	15.59	15.63	0.04	0.3%
100 to 150 kWh	3,859	4.1%	131	22.51	22.57	0.06	0.3%
150 to 200 kWh	6,554	7.0%	182	31.36	31.44	0.08	0.3%
200 to 250 kWh	8,394	8.9%	233	40.08	40.19	0.11	0.3%
250 to 300 kWh	9,108	9.7%	286	49.19	49.31	0.12	0.2%
300 to 350 kWh	8,876	9.4%	340	58.42	58.57	0.15	0.3%
350 to 400 kWh	8,525	9.1%	391	67.33	67.50	0.17	0.3%
400 to 450 kWh	7,654	8.1%	445	76.58	76.78	0.20	0.3%
450 to 500 kWh	6,778	7.2%	500	85.98	86.20	0.22	0.3%
500 to 600 kWh	10,615	11.3%	577	99.27	99.52	0.25	0.3%
600 to 700 kWh	7,391	7.9%	685	117.97	118.27	0.30	0.3%
700 to 800 kWh	4,874	5.2%	794	136.79	137.14	0.35	0.3%
800 to 900 kWh	3,216	3.4%	904	155.70	156.09	0.39	0.3%
900 to 1000 kWh	2,142	2.3%	1,018	175.46	175.90	0.44	0.3%
1000 to 1500 kWh	3,778	4.0%	1,264	217.95	218.50	0.55	0.3%
1500 to 2000 kWh	615	0.7%	1,827	315.06	315.85	0.79	0.3%
2000 to 3000 kWh	213	0.2%	2,469	424.51	425.58	1.07	0.3%
>= 3000 kWh	24	0.0%	3,759	642.68	644.31	1.63	0.3%
Total	94,026	100.0%	491	84.54	84.75	0.22	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	1.67	1.67	0.00	0.0%
25 to 50 kWh	118	0.1%	41	6.08	6.09	0.01	0.2%
50 to 75 kWh	368	0.4%	64	9.44	9.46	0.02	0.2%
75 to 100 kWh	865	0.9%	88	13.01	13.04	0.03	0.2%
100 to 150 kWh	3,864	4.1%	125	18.42	18.46	0.04	0.2%
150 to 200 kWh	6,561	7.0%	170	25.13	25.19	0.06	0.2%
200 to 250 kWh	8,399	8.9%	218	32.16	32.23	0.07	0.2%
250 to 300 kWh	9,115	9.7%	264	38.91	39.00	0.09	0.2%
300 to 350 kWh	8,884	9.4%	310	45.69	45.80	0.11	0.2%
350 to 400 kWh	8,531	9.1%	357	52.65	52.77	0.12	0.2%
400 to 450 kWh	7,659	8.1%	404	59.58	59.72	0.14	0.2%
450 to 500 kWh	6,784	7.2%	450	66.27	66.42	0.15	0.2%
500 to 600 kWh	10,621	11.3%	517	76.22	76.40	0.18	0.2%
600 to 700 kWh	7,398	7.9%	609	89.82	90.03	0.21	0.2%
700 to 800 kWh	4,879	5.2%	700	103.22	103.46	0.24	0.2%
800 to 900 kWh	3,219	3.4%	789	116.21	116.47	0.26	0.2%
900 to 1000 kWh	2,143	2.3%	874	128.74	129.04	0.30	0.2%
1000 to 1500 kWh	3,788	4.0%	1,094	161.10	161.47	0.37	0.2%
1500 to 2000 kWh	618	0.7%	1,560	229.82	230.34	0.52	0.2%
2000 to 3000 kWh	215	0.2%	2,174	320.02	320.75	0.73	0.2%
>= 3000 kWh	24	0.0%	3,342	491.85	492.97	1.12	0.2%
Total	94,116	100.0%	440	64.79	64.94	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	1.52	1.53	0.01	0.7%
25 to 50 kWh	118	0.1%	39	6.17	6.18	0.01	0.2%
50 to 75 kWh	368	0.4%	64	10.35	10.38	0.03	0.3%
75 to 100 kWh	865	0.9%	90	14.30	14.33	0.03	0.2%
100 to 150 kWh	3,864	4.1%	128	20.47	20.52	0.05	0.2%
150 to 200 kWh	6,561	7.0%	176	28.25	28.31	0.06	0.2%
200 to 250 kWh	8,399	8.9%	226	36.12	36.21	0.09	0.2%
250 to 300 kWh	9,115	9.7%	275	44.05	44.16	0.11	0.2%
300 to 350 kWh	8,884	9.4%	325	52.06	52.19	0.13	0.2%
350 to 400 kWh	8,531	9.1%	374	60.00	60.14	0.14	0.2%
400 to 450 kWh	7,659	8.1%	425	68.08	68.25	0.17	0.2%
450 to 500 kWh	6,784	7.2%	475	76.13	76.31	0.18	0.2%
500 to 600 kWh	10,621	11.3%	547	87.75	87.96	0.21	0.2%
600 to 700 kWh	7,398	7.9%	647	103.90	104.15	0.25	0.2%
700 to 800 kWh	4,879	5.2%	747	120.01	120.30	0.29	0.2%
800 to 900 kWh	3,219	3.4%	846	135.97	136.30	0.33	0.2%
900 to 1000 kWh	2,143	2.3%	946	152.12	152.49	0.37	0.2%
1000 to 1500 kWh	3,788	4.0%	1,179	189.53	189.99	0.46	0.2%
1500 to 2000 kWh	618	0.7%	1,694	272.45	273.11	0.66	0.2%
2000 to 3000 kWh	215	0.2%	2,322	372.33	373.23	0.90	0.2%
>= 3000 kWh	24	0.0%	3,550	567.27	568.64	1.37	0.2%
Total	94,116	100.0%	465	74.68	74.86	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	1.43	1.43	0.00	0.0%
25 to 50 kWh	249	0.2%	38	6.52	6.54	0.02	0.3%
50 to 75 kWh	849	0.8%	65	11.10	11.13	0.03	0.3%
75 to 100 kWh	2,150	2.0%	90	15.41	15.45	0.04	0.3%
100 to 150 kWh	8,824	8.3%	127	21.84	21.89	0.05	0.2%
150 to 200 kWh	12,174	11.5%	175	30.02	30.09	0.07	0.2%
200 to 250 kWh	13,075	12.3%	223	38.28	38.38	0.10	0.3%
250 to 300 kWh	12,355	11.6%	272	46.76	46.88	0.12	0.3%
300 to 350 kWh	10,917	10.3%	322	55.25	55.39	0.14	0.3%
350 to 400 kWh	9,213	8.7%	372	63.87	64.03	0.16	0.3%
400 to 450 kWh	7,475	7.0%	420	72.11	72.29	0.18	0.2%
450 to 500 kWh	6,087	5.7%	472	81.04	81.24	0.20	0.2%
500 to 600 kWh	8,640	8.1%	545	93.72	93.96	0.24	0.3%
600 to 700 kWh	5,224	4.9%	643	110.53	110.81	0.28	0.3%
700 to 800 kWh	3,171	3.0%	747	128.34	128.67	0.33	0.3%
800 to 900 kWh	1,972	1.9%	846	145.54	145.91	0.37	0.3%
900 to 1000 kWh	1,189	1.1%	954	164.17	164.58	0.41	0.2%
1000 to 1500 kWh	2,023	1.9%	1,199	206.36	206.88	0.52	0.3%
1500 to 2000 kWh	327	0.3%	1,723	296.51	297.26	0.75	0.3%
2000 to 3000 kWh	106	0.1%	2,451	420.66	421.72	1.06	0.3%
>= 3000 kWh	21	0.0%	3,538	604.65	606.17	1.52	0.3%
Total	106,155	100.0%	370	63.61	63.77	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	2.30	2.30	0.00	0.0%
25 to 50 kWh	265	0.2%	43	6.40	6.41	0.01	0.2%
50 to 75 kWh	849	0.8%	64	9.51	9.53	0.02	0.2%
75 to 100 kWh	2,154	2.0%	88	12.99	13.02	0.03	0.2%
100 to 150 kWh	8,830	8.3%	128	18.87	18.92	0.05	0.3%
150 to 200 kWh	12,179	11.5%	177	26.09	26.15	0.06	0.2%
200 to 250 kWh	13,085	12.3%	227	33.46	33.53	0.07	0.2%
250 to 300 kWh	12,360	11.6%	278	40.92	41.01	0.09	0.2%
300 to 350 kWh	10,920	10.3%	327	48.26	48.37	0.11	0.2%
350 to 400 kWh	9,220	8.7%	376	55.48	55.61	0.13	0.2%
400 to 450 kWh	7,480	7.0%	428	63.12	63.26	0.14	0.2%
450 to 500 kWh	6,090	5.7%	477	70.30	70.46	0.16	0.2%
500 to 600 kWh	8,643	8.1%	547	80.66	80.84	0.18	0.2%
600 to 700 kWh	5,227	4.9%	648	95.52	95.74	0.22	0.2%
700 to 800 kWh	3,177	3.0%	746	109.88	110.13	0.25	0.2%
800 to 900 kWh	1,974	1.9%	844	124.31	124.59	0.28	0.2%
900 to 1000 kWh	1,191	1.1%	941	138.67	138.99	0.32	0.2%
1000 to 1500 kWh	2,025	1.9%	1,145	168.75	169.14	0.39	0.2%
1500 to 2000 kWh	327	0.3%	1,651	243.21	243.76	0.55	0.2%
2000 to 3000 kWh	106	0.1%	2,173	319.97	320.70	0.73	0.2%
>= 3000 kWh	21	0.0%	3,310	487.26	488.36	1.10	0.2%
Total	106,257	100.0%	372	54.83	54.96	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	1.87	1.87	0.00	0.0%
25 to 50 kWh	265	0.2%	41	6.46	6.47	0.01	0.2%
50 to 75 kWh	849	0.8%	65	10.31	10.33	0.02	0.2%
75 to 100 kWh	2,154	2.0%	89	14.20	14.24	0.04	0.3%
100 to 150 kWh	8,830	8.3%	128	20.36	20.40	0.04	0.2%
150 to 200 kWh	12,179	11.5%	176	28.05	28.12	0.07	0.2%
200 to 250 kWh	13,085	12.3%	225	35.87	35.96	0.09	0.3%
250 to 300 kWh	12,360	11.6%	275	43.84	43.95	0.11	0.3%
300 to 350 kWh	10,920	10.3%	325	51.75	51.88	0.13	0.3%
350 to 400 kWh	9,220	8.7%	374	59.68	59.82	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	67.61	67.78	0.17	0.3%
450 to 500 kWh	6,090	5.7%	474	75.67	75.85	0.18	0.2%
500 to 600 kWh	8,643	8.1%	546	87.19	87.40	0.21	0.2%
600 to 700 kWh	5,227	4.9%	646	103.03	103.28	0.25	0.2%
700 to 800 kWh	3,177	3.0%	746	119.11	119.40	0.29	0.2%
800 to 900 kWh	1,974	1.9%	845	134.93	135.26	0.33	0.2%
900 to 1000 kWh	1,191	1.1%	948	151.43	151.79	0.36	0.2%
1000 to 1500 kWh	2,025	1.9%	1,172	187.56	188.01	0.45	0.2%
1500 to 2000 kWh	327	0.3%	1,687	269.89	270.54	0.65	0.2%
2000 to 3000 kWh	106	0.1%	2,312	370.39	371.29	0.90	0.2%
>= 3000 kWh	21	0.0%	3,424	545.95	547.27	1.32	0.2%
Total	106,257	100.0%	371	59.21	59.36	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	2.45	2.46	0.01	0.4%
25 to 50 kWh	1	0.4%	10	1.85	1.86	0.01	0.5%
50 to 75 kWh	3	1.1%	60	10.24	10.26	0.02	0.2%
75 to 100 kWh	2	0.7%	114	19.74	19.79	0.05	0.3%
100 to 150 kWh	4	1.4%	130	22.56	22.62	0.06	0.3%
150 to 200 kWh	14	5.0%	177	30.54	30.62	0.08	0.3%
200 to 250 kWh	12	4.3%	225	38.82	38.92	0.10	0.3%
250 to 300 kWh	7	2.5%	254	43.53	43.64	0.11	0.3%
300 to 350 kWh	16	5.7%	328	56.61	56.75	0.14	0.2%
350 to 400 kWh	12	4.3%	368	63.46	63.62	0.16	0.3%
400 to 450 kWh	12	4.3%	468	81.13	81.33	0.20	0.2%
450 to 500 kWh	16	5.7%	557	96.47	96.71	0.24	0.2%
500 to 600 kWh	44	15.6%	622	107.75	108.02	0.27	0.3%
600 to 700 kWh	32	11.3%	766	132.39	132.73	0.34	0.3%
700 to 800 kWh	26	9.2%	845	146.00	146.38	0.38	0.3%
800 to 900 kWh	17	6.0%	1,085	187.71	188.19	0.48	0.3%
900 to 1000 kWh	17	6.0%	1,160	200.74	201.25	0.51	0.3%
1000 to 1500 kWh	35	12.4%	1,454	251.36	252.00	0.64	0.3%
1500 to 2000 kWh	7	2.5%	1,999	345.14	346.02	0.88	0.3%
2000 to 3000 kWh	1	0.4%	2,829	490.15	491.40	1.25	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	129.91	130.24	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	1.61	1.61	0.00	0.0%
25 to 50 kWh	1	0.4%	56	8.18	8.20	0.02	0.2%
50 to 75 kWh	3	1.1%	70	10.36	10.38	0.02	0.2%
75 to 100 kWh	2	0.7%	72	10.65	10.68	0.03	0.3%
100 to 150 kWh	4	1.4%	111	16.29	16.33	0.04	0.2%
150 to 200 kWh	14	4.9%	176	26.00	26.06	0.06	0.2%
200 to 250 kWh	12	4.2%	227	33.42	33.49	0.07	0.2%
250 to 300 kWh	7	2.5%	298	43.85	43.95	0.10	0.2%
300 to 350 kWh	16	5.7%	320	47.26	47.36	0.10	0.2%
350 to 400 kWh	12	4.2%	370	54.43	54.55	0.12	0.2%
400 to 450 kWh	13	4.6%	384	56.63	56.76	0.13	0.2%
450 to 500 kWh	16	5.7%	396	58.32	58.46	0.14	0.2%
500 to 600 kWh	44	15.5%	477	70.34	70.50	0.16	0.2%
600 to 700 kWh	32	11.3%	530	78.07	78.25	0.18	0.2%
700 to 800 kWh	26	9.2%	661	97.40	97.62	0.22	0.2%
800 to 900 kWh	17	6.0%	612	90.25	90.46	0.21	0.2%
900 to 1000 kWh	17	6.0%	746	109.96	110.21	0.25	0.2%
1000 to 1500 kWh	35	12.4%	921	135.76	136.07	0.31	0.2%
1500 to 2000 kWh	7	2.5%	1,429	210.65	211.12	0.47	0.2%
2000 to 3000 kWh	1	0.4%	1,990	293.37	294.03	0.66	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.91	79.09	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.03	2.04	0.01	0.5%
25 to 50 kWh	1	0.4%	33	5.01	5.03	0.02	0.4%
50 to 75 kWh	3	1.1%	65	10.30	10.32	0.02	0.2%
75 to 100 kWh	2	0.7%	93	15.20	15.23	0.03	0.2%
100 to 150 kWh	4	1.4%	120	19.42	19.47	0.05	0.3%
150 to 200 kWh	14	4.9%	177	28.27	28.34	0.07	0.2%
200 to 250 kWh	12	4.2%	226	36.12	36.21	0.09	0.2%
250 to 300 kWh	7	2.5%	276	43.69	43.80	0.11	0.3%
300 to 350 kWh	16	5.7%	324	51.93	52.06	0.13	0.3%
350 to 400 kWh	12	4.2%	369	58.94	59.08	0.14	0.2%
400 to 450 kWh	13	4.6%	426	68.79	68.96	0.17	0.2%
450 to 500 kWh	16	5.7%	477	77.50	77.69	0.19	0.2%
500 to 600 kWh	44	15.5%	550	89.08	89.29	0.21	0.2%
600 to 700 kWh	32	11.3%	648	105.23	105.49	0.26	0.2%
700 to 800 kWh	26	9.2%	753	121.86	122.16	0.30	0.2%
800 to 900 kWh	17	6.0%	849	138.98	139.32	0.34	0.2%
900 to 1000 kWh	17	6.0%	953	155.35	155.73	0.38	0.2%
1000 to 1500 kWh	35	12.4%	1,191	194.40	194.87	0.47	0.2%
1500 to 2000 kWh	7	2.5%	1,714	277.90	278.57	0.67	0.2%
2000 to 3000 kWh	1	0.4%	2,409	391.76	392.72	0.96	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.45	104.70	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	1.61	1.61	0.00	0.0%
25 to 50 kWh	12	0.8%	32	5.49	5.50	0.01	0.2%
50 to 75 kWh	13	0.9%	66	11.38	11.41	0.03	0.3%
75 to 100 kWh	11	0.7%	80	13.81	13.85	0.04	0.3%
100 to 150 kWh	26	1.7%	114	19.97	20.02	0.05	0.3%
150 to 200 kWh	38	2.5%	162	27.81	27.88	0.07	0.3%
200 to 250 kWh	45	3.0%	192	33.04	33.12	0.08	0.2%
250 to 300 kWh	47	3.1%	268	46.09	46.20	0.11	0.2%
300 to 350 kWh	56	3.7%	294	50.60	50.73	0.13	0.3%
350 to 400 kWh	82	5.5%	367	63.23	63.39	0.16	0.3%
400 to 450 kWh	84	5.6%	418	71.89	72.08	0.19	0.3%
450 to 500 kWh	72	4.8%	465	80.19	80.39	0.20	0.2%
500 to 600 kWh	192	12.8%	524	90.27	90.49	0.22	0.2%
600 to 700 kWh	163	10.8%	649	111.74	112.02	0.28	0.3%
700 to 800 kWh	147	9.8%	727	125.28	125.60	0.32	0.3%
800 to 900 kWh	122	8.1%	854	147.13	147.51	0.38	0.3%
900 to 1000 kWh	100	6.7%	933	160.75	161.16	0.41	0.3%
1000 to 1500 kWh	201	13.4%	1,190	205.22	205.74	0.52	0.3%
1500 to 2000 kWh	52	3.5%	1,755	302.60	303.36	0.76	0.3%
2000 to 3000 kWh	17	1.1%	2,219	381.89	382.86	0.97	0.3%
>= 3000 kWh	1	0.1%	4,192	717.24	719.05	1.81	0.3%
Total	1,503	100.0%	686	118.19	118.49	0.30	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	1.82	1.82	0.00	0.0%
25 to 50 kWh	12	0.8%	39	5.80	5.82	0.02	0.3%
50 to 75 kWh	13	0.9%	61	8.99	9.01	0.02	0.2%
75 to 100 kWh	11	0.7%	100	14.68	14.71	0.03	0.2%
100 to 150 kWh	26	1.7%	133	19.62	19.66	0.04	0.2%
150 to 200 kWh	38	2.5%	191	28.12	28.19	0.07	0.2%
200 to 250 kWh	45	3.0%	256	37.68	37.76	0.08	0.2%
250 to 300 kWh	47	3.1%	275	40.45	40.54	0.09	0.2%
300 to 350 kWh	58	3.8%	353	52.08	52.20	0.12	0.2%
350 to 400 kWh	82	5.4%	381	56.10	56.23	0.13	0.2%
400 to 450 kWh	84	5.6%	430	63.28	63.43	0.15	0.2%
450 to 500 kWh	73	4.8%	481	70.92	71.09	0.17	0.2%
500 to 600 kWh	193	12.8%	571	84.19	84.38	0.19	0.2%
600 to 700 kWh	164	10.9%	657	96.77	96.99	0.22	0.2%
700 to 800 kWh	147	9.7%	767	113.08	113.34	0.26	0.2%
800 to 900 kWh	122	8.1%	838	123.47	123.75	0.28	0.2%
900 to 1000 kWh	100	6.6%	961	141.56	141.88	0.32	0.2%
1000 to 1500 kWh	202	13.4%	1,176	173.24	173.63	0.39	0.2%
1500 to 2000 kWh	52	3.4%	1,637	241.04	241.58	0.54	0.2%
2000 to 3000 kWh	17	1.1%	2,431	357.84	358.65	0.81	0.2%
>= 3000 kWh	1	0.1%	4,340	639.24	640.69	1.45	0.2%
Total	1,509	100.0%	701	103.31	103.54	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	1.71	1.72	0.01	0.6%
25 to 50 kWh	12	0.8%	36	5.65	5.66	0.01	0.2%
50 to 75 kWh	13	0.9%	64	10.18	10.21	0.03	0.3%
75 to 100 kWh	11	0.7%	90	14.24	14.28	0.04	0.3%
100 to 150 kWh	26	1.7%	123	19.79	19.84	0.05	0.3%
150 to 200 kWh	38	2.5%	176	27.97	28.03	0.06	0.2%
200 to 250 kWh	45	3.0%	224	35.36	35.44	0.08	0.2%
250 to 300 kWh	47	3.1%	271	43.27	43.37	0.10	0.2%
300 to 350 kWh	58	3.8%	324	51.35	51.47	0.12	0.2%
350 to 400 kWh	82	5.4%	374	59.66	59.81	0.15	0.3%
400 to 450 kWh	84	5.6%	424	67.60	67.76	0.16	0.2%
450 to 500 kWh	73	4.8%	473	75.56	75.74	0.18	0.2%
500 to 600 kWh	193	12.8%	548	87.23	87.44	0.21	0.2%
600 to 700 kWh	164	10.9%	653	104.25	104.50	0.25	0.2%
700 to 800 kWh	147	9.7%	747	119.19	119.48	0.29	0.2%
800 to 900 kWh	122	8.1%	846	135.34	135.66	0.32	0.2%
900 to 1000 kWh	100	6.6%	947	151.16	151.52	0.36	0.2%
1000 to 1500 kWh	202	13.4%	1,183	189.22	189.68	0.46	0.2%
1500 to 2000 kWh	52	3.4%	1,696	272.01	272.67	0.66	0.2%
2000 to 3000 kWh	17	1.1%	2,325	369.87	370.75	0.88	0.2%
>= 3000 kWh	1	0.1%	4,266	678.24	679.87	1.63	0.2%
Total	1,509	100.0%	693	110.72	110.99	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	1.44	1.45	0.01	0.7%
25 to 50 kWh	52	0.1%	39	6.66	6.68	0.02	0.3%
50 to 75 kWh	102	0.2%	64	10.97	11.00	0.03	0.3%
75 to 100 kWh	325	0.7%	90	15.40	15.44	0.04	0.3%
100 to 150 kWh	1,745	3.8%	128	22.07	22.12	0.05	0.2%
150 to 200 kWh	3,503	7.7%	176	30.20	30.27	0.07	0.2%
200 to 250 kWh	4,929	10.9%	226	38.93	39.03	0.10	0.3%
250 to 300 kWh	5,590	12.3%	277	47.71	47.83	0.12	0.3%
300 to 350 kWh	5,361	11.8%	329	56.72	56.86	0.14	0.2%
350 to 400 kWh	4,853	10.7%	383	65.92	66.09	0.17	0.3%
400 to 450 kWh	4,035	8.9%	435	74.93	75.12	0.19	0.3%
450 to 500 kWh	3,153	6.9%	487	83.95	84.16	0.21	0.3%
500 to 600 kWh	4,263	9.4%	560	96.55	96.80	0.25	0.3%
600 to 700 kWh	2,600	5.7%	653	112.44	112.72	0.28	0.2%
700 to 800 kWh	1,470	3.2%	734	126.46	126.78	0.32	0.3%
800 to 900 kWh	938	2.1%	826	142.29	142.65	0.36	0.3%
900 to 1000 kWh	632	1.4%	909	156.68	157.08	0.40	0.3%
1000 to 1500 kWh	1,364	3.0%	1,124	193.56	194.05	0.49	0.3%
1500 to 2000 kWh	331	0.7%	1,618	278.75	279.46	0.71	0.3%
2000 to 3000 kWh	123	0.3%	2,217	381.42	382.38	0.96	0.3%
>= 3000 kWh	16	0.0%	13,723	2,418.36	2,424.55	6.19	0.3%
Total	45,406	100.0%	430	74.10	74.29	0.19	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	1.78	1.79	0.01	0.6%
25 to 50 kWh	53	0.1%	42	6.17	6.18	0.01	0.2%
50 to 75 kWh	103	0.2%	65	9.60	9.62	0.02	0.2%
75 to 100 kWh	325	0.7%	89	13.13	13.16	0.03	0.2%
100 to 150 kWh	1,746	3.8%	130	19.12	19.17	0.05	0.3%
150 to 200 kWh	3,509	7.7%	178	26.32	26.38	0.06	0.2%
200 to 250 kWh	4,932	10.9%	226	33.29	33.37	0.08	0.2%
250 to 300 kWh	5,591	12.3%	273	40.27	40.36	0.09	0.2%
300 to 350 kWh	5,365	11.8%	320	47.15	47.26	0.11	0.2%
350 to 400 kWh	4,853	10.7%	367	54.03	54.15	0.12	0.2%
400 to 450 kWh	4,036	8.9%	412	60.79	60.93	0.14	0.2%
450 to 500 kWh	3,156	6.9%	461	67.94	68.09	0.15	0.2%
500 to 600 kWh	4,266	9.4%	531	78.25	78.43	0.18	0.2%
600 to 700 kWh	2,602	5.7%	640	94.27	94.48	0.21	0.2%
700 to 800 kWh	1,472	3.2%	759	111.85	112.11	0.26	0.2%
800 to 900 kWh	938	2.1%	865	127.44	127.73	0.29	0.2%
900 to 1000 kWh	635	1.4%	983	144.91	145.24	0.33	0.2%
1000 to 1500 kWh	1,365	3.0%	1,247	183.70	184.12	0.42	0.2%
1500 to 2000 kWh	332	0.7%	1,786	263.13	263.73	0.60	0.2%
2000 to 3000 kWh	123	0.3%	2,421	356.49	357.30	0.81	0.2%
>= 3000 kWh	16	0.0%	3,783	557.23	558.49	1.26	0.2%
Total	45,439	100.0%	424	62.54	62.68	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	1.61	1.62	0.01	0.6%
25 to 50 kWh	53	0.1%	40	6.40	6.41	0.01	0.2%
50 to 75 kWh	103	0.2%	64	10.28	10.31	0.03	0.3%
75 to 100 kWh	325	0.7%	89	14.27	14.31	0.04	0.3%
100 to 150 kWh	1,746	3.8%	129	20.60	20.65	0.05	0.2%
150 to 200 kWh	3,509	7.7%	177	28.26	28.33	0.07	0.2%
200 to 250 kWh	4,932	10.9%	226	36.11	36.20	0.09	0.2%
250 to 300 kWh	5,591	12.3%	275	43.99	44.10	0.11	0.3%
300 to 350 kWh	5,365	11.8%	325	51.94	52.06	0.12	0.2%
350 to 400 kWh	4,853	10.7%	375	59.98	60.12	0.14	0.2%
400 to 450 kWh	4,036	8.9%	424	67.86	68.02	0.16	0.2%
450 to 500 kWh	3,156	6.9%	474	75.94	76.12	0.18	0.2%
500 to 600 kWh	4,266	9.4%	546	87.40	87.61	0.21	0.2%
600 to 700 kWh	2,602	5.7%	646	103.36	103.61	0.25	0.2%
700 to 800 kWh	1,472	3.2%	747	119.16	119.44	0.28	0.2%
800 to 900 kWh	938	2.1%	845	134.87	135.20	0.33	0.2%
900 to 1000 kWh	635	1.4%	946	150.80	151.16	0.36	0.2%
1000 to 1500 kWh	1,365	3.0%	1,185	188.64	189.09	0.45	0.2%
1500 to 2000 kWh	332	0.7%	1,702	270.94	271.59	0.65	0.2%
2000 to 3000 kWh	123	0.3%	2,319	368.95	369.83	0.88	0.2%
>= 3000 kWh	16	0.0%	8,753	1,487.79	1,491.52	3.73	0.3%
Total	45,439	100.0%	427	68.33	68.49	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	1.01	1.01	0.00	0.0%
25 to 50 kWh	51	0.1%	39	6.71	6.72	0.01	0.1%
50 to 75 kWh	181	0.5%	64	11.03	11.06	0.03	0.3%
75 to 100 kWh	490	1.4%	88	15.05	15.08	0.03	0.2%
100 to 150 kWh	2,592	7.3%	124	21.31	21.36	0.05	0.2%
150 to 200 kWh	4,528	12.7%	168	28.82	28.89	0.07	0.2%
200 to 250 kWh	5,489	15.4%	214	36.85	36.95	0.10	0.3%
250 to 300 kWh	5,252	14.8%	262	45.12	45.23	0.11	0.2%
300 to 350 kWh	4,261	12.0%	310	53.31	53.45	0.14	0.3%
350 to 400 kWh	3,335	9.4%	359	61.68	61.84	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	69.37	69.55	0.18	0.3%
450 to 500 kWh	1,731	4.9%	455	78.34	78.54	0.20	0.3%
500 to 600 kWh	2,225	6.3%	514	88.46	88.68	0.22	0.2%
600 to 700 kWh	1,192	3.4%	610	104.95	105.22	0.27	0.3%
700 to 800 kWh	693	1.9%	695	119.57	119.87	0.30	0.3%
800 to 900 kWh	408	1.1%	783	134.65	134.99	0.34	0.3%
900 to 1000 kWh	219	0.6%	853	146.78	147.15	0.37	0.3%
1000 to 1500 kWh	335	0.9%	1,059	181.91	182.37	0.46	0.3%
1500 to 2000 kWh	52	0.1%	1,525	262.21	262.88	0.67	0.3%
2000 to 3000 kWh	19	0.1%	2,094	359.82	360.73	0.91	0.3%
>= 3000 kWh	1	0.0%	3,708	629.07	630.65	1.58	0.3%
Total	35,550	100.0%	319	54.83	54.97	0.14	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	1.85	1.85	0.00	0.0%
25 to 50 kWh	51	0.1%	44	6.45	6.47	0.02	0.3%
50 to 75 kWh	181	0.5%	66	9.78	9.81	0.03	0.3%
75 to 100 kWh	490	1.4%	91	13.49	13.52	0.03	0.2%
100 to 150 kWh	2,593	7.3%	134	19.75	19.80	0.05	0.3%
150 to 200 kWh	4,528	12.7%	185	27.25	27.31	0.06	0.2%
200 to 250 kWh	5,490	15.4%	237	34.90	34.98	0.08	0.2%
250 to 300 kWh	5,253	14.8%	286	42.24	42.34	0.10	0.2%
300 to 350 kWh	4,261	12.0%	338	49.86	49.98	0.12	0.2%
350 to 400 kWh	3,337	9.4%	389	57.37	57.50	0.13	0.2%
400 to 450 kWh	2,480	7.0%	443	65.34	65.49	0.15	0.2%
450 to 500 kWh	1,733	4.9%	492	72.53	72.69	0.16	0.2%
500 to 600 kWh	2,228	6.3%	576	84.83	85.02	0.19	0.2%
600 to 700 kWh	1,194	3.4%	682	100.47	100.70	0.23	0.2%
700 to 800 kWh	694	2.0%	800	117.84	118.11	0.27	0.2%
800 to 900 kWh	408	1.1%	909	133.92	134.22	0.30	0.2%
900 to 1000 kWh	219	0.6%	1,042	153.50	153.84	0.34	0.2%
1000 to 1500 kWh	336	0.9%	1,279	188.43	188.86	0.43	0.2%
1500 to 2000 kWh	55	0.2%	1,782	262.47	263.06	0.59	0.2%
2000 to 3000 kWh	19	0.1%	2,449	360.59	361.41	0.82	0.2%
>= 3000 kWh	1	0.0%	3,336	491.13	492.25	1.12	0.2%
Total	35,567	100.0%	353	52.09	52.21	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	1.44	1.44	0.00	0.0%
25 to 50 kWh	51	0.1%	41	6.58	6.59	0.01	0.2%
50 to 75 kWh	181	0.5%	65	10.41	10.43	0.02	0.2%
75 to 100 kWh	490	1.4%	90	14.27	14.30	0.03	0.2%
100 to 150 kWh	2,593	7.3%	129	20.53	20.58	0.05	0.2%
150 to 200 kWh	4,528	12.7%	176	28.03	28.10	0.07	0.2%
200 to 250 kWh	5,490	15.4%	225	35.88	35.96	0.08	0.2%
250 to 300 kWh	5,253	14.8%	274	43.68	43.78	0.10	0.2%
300 to 350 kWh	4,261	12.0%	324	51.59	51.71	0.12	0.2%
350 to 400 kWh	3,337	9.4%	374	59.53	59.67	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	67.36	67.52	0.16	0.2%
450 to 500 kWh	1,733	4.9%	474	75.44	75.62	0.18	0.2%
500 to 600 kWh	2,228	6.3%	545	86.64	86.85	0.21	0.2%
600 to 700 kWh	1,194	3.4%	646	102.71	102.96	0.25	0.2%
700 to 800 kWh	694	2.0%	747	118.70	118.99	0.29	0.2%
800 to 900 kWh	408	1.1%	846	134.29	134.61	0.32	0.2%
900 to 1000 kWh	219	0.6%	947	150.14	150.50	0.36	0.2%
1000 to 1500 kWh	336	0.9%	1,169	185.17	185.61	0.44	0.2%
1500 to 2000 kWh	55	0.2%	1,655	262.34	262.97	0.63	0.2%
2000 to 3000 kWh	19	0.1%	2,270	360.20	361.07	0.87	0.2%
>= 3000 kWh	1	0.0%	3,522	560.10	561.45	1.35	0.2%
Total	35,567	100.0%	336	53.47	53.60	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	0.05	0.05	0.00	0.0%
25 to 50 kWh	1	0.4%	42	7.23	7.25	0.02	0.3%
50 to 75 kWh	4	1.7%	73	12.44	12.47	0.03	0.2%
75 to 100 kWh	2	0.8%	72	12.33	12.36	0.03	0.2%
100 to 150 kWh	4	1.7%	138	23.79	23.85	0.06	0.3%
150 to 200 kWh	4	1.7%	175	29.93	30.00	0.07	0.2%
200 to 250 kWh	6	2.5%	145	24.97	25.03	0.06	0.2%
250 to 300 kWh	3	1.3%	239	41.11	41.21	0.10	0.2%
300 to 350 kWh	6	2.5%	299	51.37	51.50	0.13	0.3%
350 to 400 kWh	6	2.5%	392	67.87	68.04	0.17	0.3%
400 to 450 kWh	11	4.6%	443	76.74	76.94	0.20	0.3%
450 to 500 kWh	7	2.9%	593	102.68	102.94	0.26	0.3%
500 to 600 kWh	20	8.4%	608	105.25	105.52	0.27	0.3%
600 to 700 kWh	19	8.0%	752	129.80	130.13	0.33	0.3%
700 to 800 kWh	27	11.3%	863	149.14	149.52	0.38	0.3%
800 to 900 kWh	26	10.9%	978	169.03	169.46	0.43	0.3%
900 to 1000 kWh	19	8.0%	1,093	188.57	189.05	0.48	0.3%
1000 to 1500 kWh	59	24.8%	1,444	249.54	250.17	0.63	0.3%
1500 to 2000 kWh	10	4.2%	1,842	318.62	319.43	0.81	0.3%
2000 to 3000 kWh	2	0.8%	3,046	526.80	528.14	1.34	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	161.29	161.70	0.41	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	0.64	0.65	0.01	1.6%
25 to 50 kWh	1	0.4%	51	7.50	7.52	0.02	0.3%
50 to 75 kWh	4	1.7%	51	7.58	7.59	0.01	0.1%
75 to 100 kWh	2	0.8%	105	15.41	15.44	0.03	0.2%
100 to 150 kWh	4	1.7%	122	18.01	18.05	0.04	0.2%
150 to 200 kWh	4	1.7%	182	26.76	26.82	0.06	0.2%
200 to 250 kWh	6	2.5%	319	47.08	47.19	0.11	0.2%
250 to 300 kWh	3	1.3%	326	47.98	48.09	0.11	0.2%
300 to 350 kWh	6	2.5%	352	51.85	51.97	0.12	0.2%
350 to 400 kWh	6	2.5%	358	52.86	52.98	0.12	0.2%
400 to 450 kWh	11	4.6%	416	61.18	61.32	0.14	0.2%
450 to 500 kWh	7	2.9%	371	54.77	54.90	0.13	0.2%
500 to 600 kWh	20	8.4%	482	71.07	71.23	0.16	0.2%
600 to 700 kWh	19	8.0%	553	81.53	81.71	0.18	0.2%
700 to 800 kWh	27	11.3%	631	93.04	93.25	0.21	0.2%
800 to 900 kWh	26	10.9%	723	106.46	106.70	0.24	0.2%
900 to 1000 kWh	19	8.0%	794	116.87	117.13	0.26	0.2%
1000 to 1500 kWh	59	24.8%	988	145.50	145.83	0.33	0.2%
1500 to 2000 kWh	10	4.2%	1,424	209.74	210.21	0.47	0.2%
2000 to 3000 kWh	2	0.8%	1,803	265.46	266.06	0.60	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	101.02	101.25	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	0.35	0.35	0.00	0.0%
25 to 50 kWh	1	0.4%	47	7.36	7.38	0.02	0.3%
50 to 75 kWh	4	1.7%	62	10.01	10.03	0.02	0.2%
75 to 100 kWh	2	0.8%	88	13.87	13.90	0.03	0.2%
100 to 150 kWh	4	1.7%	130	20.90	20.95	0.05	0.2%
150 to 200 kWh	4	1.7%	178	28.34	28.41	0.07	0.2%
200 to 250 kWh	6	2.5%	232	36.03	36.11	0.08	0.2%
250 to 300 kWh	3	1.3%	282	44.54	44.65	0.11	0.2%
300 to 350 kWh	6	2.5%	325	51.61	51.73	0.12	0.2%
350 to 400 kWh	6	2.5%	375	60.36	60.51	0.15	0.2%
400 to 450 kWh	11	4.6%	430	68.96	69.13	0.17	0.2%
450 to 500 kWh	7	2.9%	482	78.73	78.92	0.19	0.2%
500 to 600 kWh	20	8.4%	545	88.16	88.37	0.21	0.2%
600 to 700 kWh	19	8.0%	652	105.67	105.92	0.25	0.2%
700 to 800 kWh	27	11.3%	748	121.18	121.47	0.29	0.2%
800 to 900 kWh	26	10.9%	851	137.74	138.08	0.34	0.2%
900 to 1000 kWh	19	8.0%	943	152.72	153.09	0.37	0.2%
1000 to 1500 kWh	59	24.8%	1,217	197.74	198.23	0.49	0.2%
1500 to 2000 kWh	10	4.2%	1,633	264.18	264.82	0.64	0.2%
2000 to 3000 kWh	2	0.8%	2,424	396.13	397.10	0.97	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	131.22	131.54	0.32	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	1.25	1.25	0.00	0.0%
25 to 50 kWh	3	0.5%	48	8.33	8.35	0.02	0.2%
50 to 75 kWh	3	0.5%	62	10.63	10.65	0.02	0.2%
75 to 100 kWh	4	0.6%	89	15.27	15.31	0.04	0.3%
100 to 150 kWh	3	0.5%	94	16.05	16.09	0.04	0.2%
150 to 200 kWh	4	0.6%	180	30.99	31.07	0.08	0.3%
200 to 250 kWh	11	1.7%	198	34.08	34.17	0.09	0.3%
250 to 300 kWh	11	1.7%	222	38.08	38.18	0.10	0.3%
300 to 350 kWh	14	2.1%	293	50.29	50.42	0.13	0.3%
350 to 400 kWh	20	3.0%	358	61.79	61.95	0.16	0.3%
400 to 450 kWh	22	3.3%	367	62.97	63.13	0.16	0.3%
450 to 500 kWh	28	4.2%	435	74.65	74.83	0.18	0.2%
500 to 600 kWh	57	8.6%	507	87.28	87.50	0.22	0.3%
600 to 700 kWh	54	8.2%	599	103.11	103.37	0.26	0.3%
700 to 800 kWh	60	9.1%	667	114.84	115.13	0.29	0.3%
800 to 900 kWh	61	9.3%	771	132.99	133.33	0.34	0.3%
900 to 1000 kWh	58	8.8%	827	142.30	142.66	0.36	0.3%
1000 to 1500 kWh	171	25.9%	1,130	194.68	195.18	0.50	0.3%
1500 to 2000 kWh	50	7.6%	1,636	282.03	282.75	0.72	0.3%
2000 to 3000 kWh	15	2.3%	2,245	386.99	387.97	0.98	0.3%
>= 3000 kWh	2	0.3%	3,043	520.51	521.83	1.32	0.3%
Total	659	100.0%	833	143.47	143.83	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	1.52	1.53	0.01	0.7%
25 to 50 kWh	3	0.5%	26	3.89	3.90	0.01	0.3%
50 to 75 kWh	3	0.5%	69	10.11	10.13	0.02	0.2%
75 to 100 kWh	4	0.6%	85	12.49	12.52	0.03	0.2%
100 to 150 kWh	3	0.5%	162	23.86	23.91	0.05	0.2%
150 to 200 kWh	4	0.6%	194	28.52	28.59	0.07	0.2%
200 to 250 kWh	11	1.7%	257	37.96	38.05	0.09	0.2%
250 to 300 kWh	11	1.7%	333	49.05	49.16	0.11	0.2%
300 to 350 kWh	14	2.1%	359	52.83	52.95	0.12	0.2%
350 to 400 kWh	20	3.0%	393	57.87	58.00	0.13	0.2%
400 to 450 kWh	22	3.3%	477	70.34	70.50	0.16	0.2%
450 to 500 kWh	28	4.2%	522	76.89	77.06	0.17	0.2%
500 to 600 kWh	57	8.6%	606	89.29	89.49	0.20	0.2%
600 to 700 kWh	54	8.2%	700	103.19	103.43	0.24	0.2%
700 to 800 kWh	60	9.1%	828	121.99	122.26	0.27	0.2%
800 to 900 kWh	61	9.3%	924	136.24	136.55	0.31	0.2%
900 to 1000 kWh	58	8.8%	1,088	160.35	160.72	0.37	0.2%
1000 to 1500 kWh	171	25.9%	1,288	189.82	190.25	0.43	0.2%
1500 to 2000 kWh	50	7.6%	1,826	268.83	269.44	0.61	0.2%
2000 to 3000 kWh	15	2.3%	2,271	334.30	335.06	0.76	0.2%
>= 3000 kWh	2	0.3%	3,531	519.38	520.56	1.18	0.2%
Total	659	100.0%	972	143.23	143.56	0.33	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	1.39	1.39	0.00	0.0%
25 to 50 kWh	3	0.5%	37	6.11	6.13	0.02	0.3%
50 to 75 kWh	3	0.5%	65	10.37	10.39	0.02	0.2%
75 to 100 kWh	4	0.6%	87	13.88	13.92	0.04	0.3%
100 to 150 kWh	3	0.5%	128	19.95	20.00	0.05	0.3%
150 to 200 kWh	4	0.6%	187	29.76	29.83	0.07	0.2%
200 to 250 kWh	11	1.7%	228	36.02	36.11	0.09	0.2%
250 to 300 kWh	11	1.7%	277	43.57	43.67	0.10	0.2%
300 to 350 kWh	14	2.1%	326	51.56	51.68	0.12	0.2%
350 to 400 kWh	20	3.0%	376	59.85	59.99	0.14	0.2%
400 to 450 kWh	22	3.3%	422	66.66	66.81	0.15	0.2%
450 to 500 kWh	28	4.2%	478	75.76	75.94	0.18	0.2%
500 to 600 kWh	57	8.6%	557	88.28	88.50	0.22	0.2%
600 to 700 kWh	54	8.2%	649	103.15	103.40	0.25	0.2%
700 to 800 kWh	60	9.1%	747	118.41	118.70	0.29	0.2%
800 to 900 kWh	61	9.3%	848	134.62	134.94	0.32	0.2%
900 to 1000 kWh	58	8.8%	957	151.33	151.69	0.36	0.2%
1000 to 1500 kWh	171	25.9%	1,209	192.25	192.71	0.46	0.2%
1500 to 2000 kWh	50	7.6%	1,730	275.46	276.13	0.67	0.2%
2000 to 3000 kWh	15	2.3%	2,258	360.65	361.52	0.87	0.2%
>= 3000 kWh	2	0.3%	3,287	519.94	521.19	1.25	0.2%
Total	659	100.0%	902	143.35	143.70	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	1.41	(2.78)	-66.3%
25 to 50 kWh	486	0.2%	38	4.91	6.48	1.57	32.0%
50 to 75 kWh	1,522	0.5%	65	7.05	11.16	4.11	58.3%
75 to 100 kWh	3,847	1.4%	90	9.53	15.44	5.91	62.0%
100 to 150 kWh	17,057	6.0%	128	13.46	21.99	8.53	63.4%
150 to 200 kWh	26,819	9.4%	176	18.48	30.24	11.76	63.6%
200 to 250 kWh	31,961	11.3%	225	23.69	38.70	15.01	63.4%
250 to 300 kWh	32,373	11.4%	275	29.30	47.46	18.16	62.0%
300 to 350 kWh	29,507	10.4%	327	35.48	56.32	20.84	58.7%
350 to 400 kWh	26,046	9.2%	379	42.42	65.27	22.85	53.9%
400 to 450 kWh	21,773	7.7%	430	50.13	74.07	23.94	47.8%
450 to 500 kWh	17,872	6.3%	484	59.07	83.38	24.31	41.2%
500 to 600 kWh	26,056	9.2%	558	72.17	96.23	24.06	33.3%
600 to 700 kWh	16,675	5.9%	661	90.90	114.07	23.17	25.5%
700 to 800 kWh	10,468	3.7%	763	109.65	131.74	22.09	20.1%
800 to 900 kWh	6,760	2.4%	868	128.81	149.75	20.94	16.3%
900 to 1000 kWh	4,376	1.5%	973	148.16	168.04	19.88	13.4%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	209.40	17.00	8.8%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	299.94	10.10	3.5%
2000 to 3000 kWh	496	0.2%	2,377	409.52	409.58	0.06	0.0%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,067.37	(42.68)	-3.8%
Total	283,819	100.0%	417	53.10	71.93	18.83	35.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	1.98	(2.39)	-54.7%
25 to 50 kWh	504	0.2%	43	5.38	6.30	0.92	17.1%
50 to 75 kWh	1,524	0.5%	65	7.08	9.54	2.46	34.7%
75 to 100 kWh	3,853	1.4%	89	9.45	13.10	3.65	38.6%
100 to 150 kWh	17,070	6.0%	128	13.57	18.97	5.40	39.8%
150 to 200 kWh	26,837	9.4%	177	18.68	26.14	7.46	39.9%
200 to 250 kWh	31,980	11.3%	226	23.94	33.42	9.48	39.6%
250 to 300 kWh	32,387	11.4%	274	29.22	40.55	11.33	38.8%
300 to 350 kWh	29,524	10.4%	322	34.71	47.63	12.92	37.2%
350 to 400 kWh	26,061	9.2%	370	40.55	54.65	14.10	34.8%
400 to 450 kWh	21,785	7.7%	419	47.06	61.84	14.78	31.4%
450 to 500 kWh	17,887	6.3%	465	53.85	68.72	14.87	27.6%
500 to 600 kWh	26,072	9.2%	535	64.68	79.01	14.33	22.2%
600 to 700 kWh	16,690	5.9%	632	80.49	93.36	12.87	16.0%
700 to 800 kWh	10,482	3.7%	730	97.02	107.87	10.85	11.2%
800 to 900 kWh	6,765	2.4%	824	112.95	121.69	8.74	7.7%
900 to 1000 kWh	4,382	1.5%	920	129.31	135.92	6.61	5.1%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	169.15	1.53	0.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	243.77	(10.14)	-4.0%
2000 to 3000 kWh	498	0.2%	2,255	359.19	332.78	(26.41)	-7.4%
>= 3000 kWh	65	0.0%	3,461	570.51	510.72	(59.79)	-10.5%
Total	284,068	100.0%	404	48.81	59.68	10.87	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	1.70	(2.58)	-60.3%
25 to 50 kWh	504	0.2%	40	5.14	6.39	1.25	24.3%
50 to 75 kWh	1,524	0.5%	65	7.07	10.35	3.28	46.4%
75 to 100 kWh	3,853	1.4%	89	9.49	14.27	4.78	50.4%
100 to 150 kWh	17,070	6.0%	128	13.52	20.48	6.96	51.5%
150 to 200 kWh	26,837	9.4%	176	18.58	28.19	9.61	51.7%
200 to 250 kWh	31,980	11.3%	225	23.81	36.06	12.25	51.4%
250 to 300 kWh	32,387	11.4%	275	29.26	44.01	14.75	50.4%
300 to 350 kWh	29,524	10.4%	325	35.09	51.98	16.89	48.1%
350 to 400 kWh	26,061	9.2%	374	41.49	59.96	18.47	44.5%
400 to 450 kWh	21,785	7.7%	424	48.59	67.96	19.37	39.9%
450 to 500 kWh	17,887	6.3%	474	56.47	76.05	19.58	34.7%
500 to 600 kWh	26,072	9.2%	546	68.43	87.62	19.19	28.0%
600 to 700 kWh	16,690	5.9%	647	85.70	103.71	18.01	21.0%
700 to 800 kWh	10,482	3.7%	747	103.34	119.81	16.47	15.9%
800 to 900 kWh	6,765	2.4%	846	120.89	135.73	14.84	12.3%
900 to 1000 kWh	4,382	1.5%	947	138.74	151.99	13.25	9.6%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	189.28	9.26	5.1%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	271.87	(0.01)	0.0%
2000 to 3000 kWh	498	0.2%	2,316	384.37	371.21	(13.16)	-3.4%
>= 3000 kWh	65	0.0%	4,793	840.28	789.04	(51.24)	-6.1%
Total	284,068	100.0%	411	50.96	65.81	14.85	29.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	1.40	(2.80)	-66.7%
25 to 50 kWh	169	0.1%	37	4.97	6.36	1.39	28.0%
50 to 75 kWh	469	0.3%	65	7.17	11.24	4.07	56.8%
75 to 100 kWh	1,188	0.9%	90	9.66	15.58	5.92	61.3%
100 to 150 kWh	5,604	4.0%	130	13.75	22.43	8.68	63.1%
150 to 200 kWh	10,057	7.2%	180	18.96	31.03	12.07	63.7%
200 to 250 kWh	13,323	9.6%	231	24.33	39.76	15.43	63.4%
250 to 300 kWh	14,698	10.5%	283	30.10	48.75	18.65	62.0%
300 to 350 kWh	14,237	10.2%	336	36.42	57.93	21.51	59.1%
350 to 400 kWh	13,378	9.6%	388	43.30	66.99	23.69	54.7%
400 to 450 kWh	11,689	8.4%	442	51.08	76.20	25.12	49.2%
450 to 500 kWh	9,931	7.1%	496	59.81	85.55	25.74	43.0%
500 to 600 kWh	14,878	10.7%	572	73.12	98.74	25.62	35.0%
600 to 700 kWh	9,991	7.2%	677	92.22	116.82	24.60	26.7%
700 to 800 kWh	6,344	4.5%	780	111.38	134.74	23.36	21.0%
800 to 900 kWh	4,154	3.0%	886	131.08	153.06	21.98	16.8%
900 to 1000 kWh	2,774	2.0%	993	151.02	171.61	20.59	13.6%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	212.00	17.33	8.9%
1500 to 2000 kWh	946	0.7%	1,754	293.19	303.10	9.91	3.4%
2000 to 3000 kWh	336	0.2%	2,377	409.61	409.81	0.20	0.0%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,356.40	(55.50)	-3.9%
Total	139,432	100.0%	471	60.90	81.34	20.45	33.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	1.70	(2.62)	-60.6%
25 to 50 kWh	171	0.1%	41	5.38	6.11	0.73	13.6%
50 to 75 kWh	471	0.3%	64	7.21	9.49	2.28	31.6%
75 to 100 kWh	1,190	0.9%	88	9.48	13.07	3.59	37.9%
100 to 150 kWh	5,610	4.0%	126	13.39	18.68	5.29	39.5%
150 to 200 kWh	10,070	7.2%	173	18.30	25.60	7.30	39.9%
200 to 250 kWh	13,331	9.6%	221	23.36	32.65	9.29	39.8%
250 to 300 kWh	14,706	10.5%	267	28.40	39.52	11.12	39.2%
300 to 350 kWh	14,249	10.2%	314	33.54	46.35	12.81	38.2%
350 to 400 kWh	13,384	9.6%	361	39.12	53.27	14.15	36.2%
400 to 450 kWh	11,695	8.4%	407	45.06	60.13	15.07	33.4%
450 to 500 kWh	9,940	7.1%	453	51.44	66.95	15.51	30.2%
500 to 600 kWh	14,887	10.7%	521	61.70	76.98	15.28	24.8%
600 to 700 kWh	10,000	7.2%	617	77.12	91.19	14.07	18.2%
700 to 800 kWh	6,351	4.6%	714	93.38	105.46	12.08	12.9%
800 to 900 kWh	4,157	3.0%	806	109.06	119.02	9.96	9.1%
900 to 1000 kWh	2,778	2.0%	899	125.01	132.74	7.73	6.2%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	167.48	2.19	1.3%
1500 to 2000 kWh	950	0.7%	1,639	251.67	242.03	(9.64)	-3.8%
2000 to 3000 kWh	338	0.2%	2,264	360.42	334.13	(26.29)	-7.3%
>= 3000 kWh	40	0.0%	3,518	578.71	519.18	(59.53)	-10.3%
Total	139,555	100.0%	435	52.76	64.21	11.44	21.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	1.55	(2.71)	-63.6%
25 to 50 kWh	171	0.1%	39	5.18	6.23	1.05	20.3%
50 to 75 kWh	471	0.3%	64	7.19	10.36	3.17	44.1%
75 to 100 kWh	1,190	0.9%	89	9.57	14.33	4.76	49.7%
100 to 150 kWh	5,610	4.0%	128	13.57	20.56	6.99	51.5%
150 to 200 kWh	10,070	7.2%	177	18.63	28.32	9.69	52.0%
200 to 250 kWh	13,331	9.6%	226	23.85	36.21	12.36	51.8%
250 to 300 kWh	14,706	10.5%	275	29.25	44.13	14.88	50.9%
300 to 350 kWh	14,249	10.2%	325	34.98	52.14	17.16	49.1%
350 to 400 kWh	13,384	9.6%	374	41.21	60.13	18.92	45.9%
400 to 450 kWh	11,695	8.4%	424	48.07	68.17	20.10	41.8%
450 to 500 kWh	9,940	7.1%	474	55.63	76.25	20.62	37.1%
500 to 600 kWh	14,887	10.7%	547	67.41	87.86	20.45	30.3%
600 to 700 kWh	10,000	7.2%	647	84.67	104.01	19.34	22.8%
700 to 800 kWh	6,351	4.6%	747	102.38	120.11	17.73	17.3%
800 to 900 kWh	4,157	3.0%	846	120.08	136.05	15.97	13.3%
900 to 1000 kWh	2,778	2.0%	946	138.02	152.19	14.17	10.3%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	189.75	9.76	5.4%
1500 to 2000 kWh	950	0.7%	1,697	272.44	272.58	0.14	0.1%
2000 to 3000 kWh	338	0.2%	2,321	385.03	371.99	(13.04)	-3.4%
>= 3000 kWh	40	0.0%	5,632	995.31	937.79	(57.52)	-5.8%
Total	139,555	100.0%	453	56.84	72.78	15.94	28.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	1.38	(2.80)	-67.0%
25 to 50 kWh	300	0.2%	38	4.88	6.57	1.69	34.6%
50 to 75 kWh	1,030	0.7%	65	6.99	11.12	4.13	59.1%
75 to 100 kWh	2,640	1.9%	89	9.47	15.38	5.91	62.4%
100 to 150 kWh	11,416	8.1%	126	13.32	21.77	8.45	63.4%
150 to 200 kWh	16,702	11.8%	173	18.19	29.77	11.58	63.7%
200 to 250 kWh	18,564	13.1%	220	23.24	37.96	14.72	63.3%
250 to 300 kWh	17,607	12.4%	269	28.65	46.39	17.74	61.9%
300 to 350 kWh	15,178	10.7%	318	34.61	54.84	20.23	58.5%
350 to 400 kWh	12,548	8.9%	368	41.51	63.45	21.94	52.9%
400 to 450 kWh	9,955	7.0%	416	49.07	71.60	22.53	45.9%
450 to 500 kWh	7,818	5.5%	468	58.22	80.65	22.43	38.5%
500 to 600 kWh	10,865	7.7%	539	71.18	92.88	21.70	30.5%
600 to 700 kWh	6,416	4.5%	637	89.32	109.77	20.45	22.9%
700 to 800 kWh	3,864	2.7%	737	107.97	127.09	19.12	17.7%
800 to 900 kWh	2,380	1.7%	836	126.30	144.04	17.74	14.0%
900 to 1000 kWh	1,408	1.0%	939	145.53	161.87	16.34	11.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	203.40	13.01	6.8%
1500 to 2000 kWh	379	0.3%	1,696	287.08	292.53	5.45	1.9%
2000 to 3000 kWh	125	0.1%	2,398	417.94	412.66	(5.28)	-1.3%
>= 3000 kWh	22	0.0%	3,545	632.31	607.29	(25.02)	-4.0%
Total	141,705	100.0%	357	44.52	61.56	17.04	38.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	2.25	(2.16)	-49.0%
25 to 50 kWh	316	0.2%	43	5.35	6.42	1.07	20.0%
50 to 75 kWh	1,030	0.7%	65	7.03	9.58	2.55	36.3%
75 to 100 kWh	2,644	1.9%	89	9.43	13.11	3.68	39.0%
100 to 150 kWh	11,423	8.1%	129	13.65	19.12	5.47	40.1%
150 to 200 kWh	16,707	11.8%	179	18.90	26.46	7.56	40.0%
200 to 250 kWh	18,575	13.1%	230	24.33	33.96	9.63	39.6%
250 to 300 kWh	17,613	12.4%	280	29.90	41.41	11.51	38.5%
300 to 350 kWh	15,181	10.7%	330	35.78	48.82	13.04	36.4%
350 to 400 kWh	12,557	8.9%	380	42.07	56.11	14.04	33.4%
400 to 450 kWh	9,960	7.0%	432	49.39	63.82	14.43	29.2%
450 to 500 kWh	7,823	5.5%	480	56.93	70.95	14.02	24.6%
500 to 600 kWh	10,871	7.7%	553	68.74	81.70	12.96	18.9%
600 to 700 kWh	6,421	4.5%	654	85.89	96.66	10.77	12.5%
700 to 800 kWh	3,871	2.7%	755	103.23	111.56	8.33	8.1%
800 to 900 kWh	2,382	1.7%	855	120.60	126.25	5.65	4.7%
900 to 1000 kWh	1,410	1.0%	957	138.61	141.30	2.69	1.9%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	171.94	(3.04)	-1.7%
1500 to 2000 kWh	382	0.3%	1,669	263.09	246.47	(16.62)	-6.3%
2000 to 3000 kWh	125	0.1%	2,214	357.99	326.72	(31.27)	-8.7%
>= 3000 kWh	22	0.0%	3,312	551.22	488.54	(62.68)	-11.4%
Total	141,824	100.0%	367	44.03	54.27	10.23	23.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	1.82	(2.48)	-57.7%
25 to 50 kWh	316	0.2%	41	5.12	6.49	1.37	26.8%
50 to 75 kWh	1,030	0.7%	65	7.01	10.35	3.34	47.6%
75 to 100 kWh	2,644	1.9%	89	9.45	14.25	4.80	50.8%
100 to 150 kWh	11,423	8.1%	128	13.49	20.44	6.95	51.5%
150 to 200 kWh	16,707	11.8%	176	18.54	28.12	9.58	51.7%
200 to 250 kWh	18,575	13.1%	225	23.78	35.96	12.18	51.2%
250 to 300 kWh	17,613	12.4%	275	29.27	43.90	14.63	50.0%
300 to 350 kWh	15,181	10.7%	324	35.20	51.83	16.63	47.2%
350 to 400 kWh	12,557	8.9%	374	41.79	59.78	17.99	43.0%
400 to 450 kWh	9,960	7.0%	424	49.23	67.71	18.48	37.5%
450 to 500 kWh	7,823	5.5%	474	57.58	75.80	18.22	31.6%
500 to 600 kWh	10,871	7.7%	546	69.96	87.29	17.33	24.8%
600 to 700 kWh	6,421	4.5%	646	87.60	103.22	15.62	17.8%
700 to 800 kWh	3,871	2.7%	746	105.60	119.33	13.73	13.0%
800 to 900 kWh	2,382	1.7%	845	123.45	135.15	11.70	9.5%
900 to 1000 kWh	1,410	1.0%	948	142.07	151.59	9.52	6.7%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	187.67	4.98	2.7%
1500 to 2000 kWh	382	0.3%	1,683	275.08	269.49	(5.59)	-2.0%
2000 to 3000 kWh	125	0.1%	2,306	388.03	369.77	(18.26)	-4.7%
>= 3000 kWh	22	0.0%	3,428	591.77	547.91	(43.86)	-7.4%
Total	141,824	100.0%	362	44.28	57.91	13.64	30.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	1.52	(2.68)	-63.8%
25 to 50 kWh	15	0.7%	35	4.98	6.07	1.09	21.9%
50 to 75 kWh	16	0.7%	66	7.27	11.26	3.99	54.9%
75 to 100 kWh	15	0.7%	83	9.01	14.24	5.23	58.0%
100 to 150 kWh	29	1.3%	112	12.58	19.61	7.03	55.9%
150 to 200 kWh	42	1.9%	164	17.32	28.18	10.86	62.7%
200 to 250 kWh	56	2.6%	194	20.61	33.33	12.72	61.7%
250 to 300 kWh	58	2.7%	259	27.27	44.68	17.41	63.8%
300 to 350 kWh	70	3.2%	294	31.27	50.67	19.40	62.0%
350 to 400 kWh	102	4.7%	365	39.35	63.10	23.75	60.4%
400 to 450 kWh	106	4.9%	407	44.26	70.21	25.95	58.6%
450 to 500 kWh	100	4.6%	457	50.33	78.85	28.52	56.7%
500 to 600 kWh	249	11.5%	520	58.87	89.81	30.94	52.6%
600 to 700 kWh	217	10.0%	636	76.04	109.88	33.84	44.5%
700 to 800 kWh	207	9.6%	710	87.91	122.54	34.63	39.4%
800 to 900 kWh	183	8.5%	826	107.91	142.78	34.87	32.3%
900 to 1000 kWh	158	7.3%	894	119.52	154.37	34.85	29.2%
1000 to 1500 kWh	372	17.2%	1,163	168.20	200.91	32.71	19.4%
1500 to 2000 kWh	102	4.7%	1,696	267.40	293.26	25.86	9.7%
2000 to 3000 kWh	32	1.5%	2,232	367.55	385.25	17.70	4.8%
>= 3000 kWh	3	0.1%	3,426	588.82	587.57	(1.25)	-0.2%
Total	2,162	100.0%	731	97.86	126.22	28.36	29.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	1.74	(2.66)	-60.5%
25 to 50 kWh	15	0.7%	37	5.56	5.43	(0.13)	-2.3%
50 to 75 kWh	16	0.7%	62	6.97	9.22	2.25	32.3%
75 to 100 kWh	15	0.7%	96	10.49	14.13	3.64	34.7%
100 to 150 kWh	29	1.3%	136	15.17	20.11	4.94	32.6%
150 to 200 kWh	42	1.9%	191	20.25	28.23	7.98	39.4%
200 to 250 kWh	56	2.6%	256	27.98	37.82	9.84	35.2%
250 to 300 kWh	58	2.7%	286	30.77	42.18	11.41	37.1%
300 to 350 kWh	72	3.3%	354	38.52	52.34	13.82	35.9%
350 to 400 kWh	102	4.7%	383	41.84	56.57	14.73	35.2%
400 to 450 kWh	106	4.9%	440	48.93	64.91	15.98	32.7%
450 to 500 kWh	101	4.7%	492	55.21	72.73	17.52	31.7%
500 to 600 kWh	250	11.5%	579	67.21	85.56	18.35	27.3%
600 to 700 kWh	218	10.1%	667	79.52	98.58	19.06	24.0%
700 to 800 kWh	207	9.5%	785	97.19	115.95	18.76	19.3%
800 to 900 kWh	183	8.4%	867	109.04	128.04	19.00	17.4%
900 to 1000 kWh	158	7.3%	1,008	129.67	148.80	19.13	14.8%
1000 to 1500 kWh	373	17.2%	1,227	163.98	181.23	17.25	10.5%
1500 to 2000 kWh	102	4.7%	1,729	248.34	255.26	6.92	2.8%
2000 to 3000 kWh	32	1.5%	2,356	358.43	347.59	(10.84)	-3.0%
>= 3000 kWh	3	0.1%	3,801	602.58	560.60	(41.98)	-7.0%
Total	2,168	100.0%	784	100.28	115.71	15.43	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	1.63	(2.67)	-62.1%
25 to 50 kWh	15	0.7%	36	5.27	5.75	0.48	9.1%
50 to 75 kWh	16	0.7%	64	7.12	10.24	3.12	43.8%
75 to 100 kWh	15	0.7%	89	9.75	14.18	4.43	45.4%
100 to 150 kWh	29	1.3%	124	13.87	19.86	5.99	43.2%
150 to 200 kWh	42	1.9%	177	18.79	28.20	9.41	50.1%
200 to 250 kWh	56	2.6%	225	24.30	35.57	11.27	46.4%
250 to 300 kWh	58	2.7%	272	29.02	43.43	14.41	49.7%
300 to 350 kWh	72	3.3%	324	34.92	51.51	16.59	47.5%
350 to 400 kWh	102	4.7%	374	40.59	59.84	19.25	47.4%
400 to 450 kWh	106	4.9%	423	46.59	67.56	20.97	45.0%
450 to 500 kWh	101	4.7%	475	52.76	75.80	23.04	43.7%
500 to 600 kWh	250	11.5%	550	63.04	87.69	24.65	39.1%
600 to 700 kWh	218	10.1%	652	77.78	104.23	26.45	34.0%
700 to 800 kWh	207	9.5%	747	92.54	119.25	26.71	28.9%
800 to 900 kWh	183	8.4%	847	108.47	135.42	26.95	24.8%
900 to 1000 kWh	158	7.3%	951	124.59	151.58	26.99	21.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	191.07	24.98	15.0%
1500 to 2000 kWh	102	4.7%	1,713	257.92	274.37	16.45	6.4%
2000 to 3000 kWh	32	1.5%	2,294	362.99	366.42	3.43	0.9%
>= 3000 kWh	3	0.1%	3,613	595.70	574.08	(21.62)	-3.6%
Total	2,168	100.0%	757	99.03	120.93	21.90	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	1.66	(2.49)	-60.0%
25 to 50 kWh	2	0.4%	26	4.50	4.55	0.05	1.1%
50 to 75 kWh	7	1.3%	67	7.92	11.52	3.60	45.5%
75 to 100 kWh	4	0.8%	93	9.81	16.08	6.27	63.9%
100 to 150 kWh	8	1.5%	134	14.28	23.23	8.95	62.7%
150 to 200 kWh	18	3.5%	177	18.80	30.48	11.68	62.1%
200 to 250 kWh	18	3.5%	199	21.20	34.29	13.09	61.7%
250 to 300 kWh	10	1.9%	250	26.60	42.91	16.31	61.3%
300 to 350 kWh	22	4.2%	321	34.72	55.44	20.72	59.7%
350 to 400 kWh	18	3.5%	376	40.40	65.09	24.69	61.1%
400 to 450 kWh	23	4.4%	456	50.85	79.23	28.38	55.8%
450 to 500 kWh	23	4.4%	569	67.62	98.65	31.03	45.9%
500 to 600 kWh	64	12.3%	618	72.99	107.24	34.25	46.9%
600 to 700 kWh	51	9.8%	761	96.12	131.76	35.64	37.1%
700 to 800 kWh	53	10.2%	854	109.30	147.99	38.69	35.4%
800 to 900 kWh	43	8.3%	1,021	138.00	176.86	38.86	28.2%
900 to 1000 kWh	36	6.9%	1,124	156.33	194.81	38.48	24.6%
1000 to 1500 kWh	94	18.1%	1,447	214.40	250.85	36.45	17.0%
1500 to 2000 kWh	17	3.3%	1,909	300.27	330.82	30.55	10.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	515.89	17.79	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	144.66	30.96	27.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.29	(2.85)	-68.8%
25 to 50 kWh	2	0.4%	53	6.95	7.86	0.91	13.1%
50 to 75 kWh	7	1.3%	60	7.12	8.79	1.67	23.5%
75 to 100 kWh	4	0.8%	88	9.32	13.06	3.74	40.1%
100 to 150 kWh	8	1.5%	116	12.53	17.19	4.66	37.2%
150 to 200 kWh	18	3.5%	178	19.14	26.23	7.09	37.0%
200 to 250 kWh	18	3.5%	258	28.20	38.06	9.86	35.0%
250 to 300 kWh	10	1.9%	306	34.26	45.19	10.93	31.9%
300 to 350 kWh	22	4.2%	328	36.32	48.49	12.17	33.5%
350 to 400 kWh	18	3.5%	366	41.04	54.03	12.99	31.7%
400 to 450 kWh	24	4.6%	399	44.71	58.92	14.21	31.8%
450 to 500 kWh	23	4.4%	388	44.85	57.34	12.49	27.8%
500 to 600 kWh	64	12.3%	479	56.66	70.73	14.07	24.8%
600 to 700 kWh	51	9.8%	538	64.54	79.54	15.00	23.2%
700 to 800 kWh	53	10.2%	646	78.82	95.37	16.55	21.0%
800 to 900 kWh	43	8.3%	679	81.10	100.28	19.18	23.6%
900 to 1000 kWh	36	6.9%	771	96.07	113.86	17.79	18.5%
1000 to 1500 kWh	94	18.0%	963	124.62	142.24	17.62	14.1%
1500 to 2000 kWh	17	3.3%	1,426	204.33	210.60	6.27	3.1%
2000 to 3000 kWh	3	0.6%	1,865	278.25	275.39	(2.86)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	89.22	14.12	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	1.47	(2.67)	-64.5%
25 to 50 kWh	2	0.4%	40	5.73	6.20	0.47	8.2%
50 to 75 kWh	7	1.3%	63	7.52	10.16	2.64	35.1%
75 to 100 kWh	4	0.8%	91	9.56	14.57	5.01	52.4%
100 to 150 kWh	8	1.5%	125	13.41	20.21	6.80	50.7%
150 to 200 kWh	18	3.5%	177	18.97	28.36	9.39	49.5%
200 to 250 kWh	18	3.5%	228	24.70	36.18	11.48	46.5%
250 to 300 kWh	10	1.9%	278	30.43	44.05	13.62	44.8%
300 to 350 kWh	22	4.2%	324	35.52	51.98	16.46	46.3%
350 to 400 kWh	18	3.5%	371	40.72	59.56	18.84	46.3%
400 to 450 kWh	24	4.6%	428	47.77	69.04	21.27	44.5%
450 to 500 kWh	23	4.4%	479	56.27	78.07	21.80	38.7%
500 to 600 kWh	64	12.3%	548	64.83	89.01	24.18	37.3%
600 to 700 kWh	51	9.8%	650	80.33	105.65	25.32	31.5%
700 to 800 kWh	53	10.2%	750	94.13	121.81	27.68	29.4%
800 to 900 kWh	43	8.3%	850	109.55	138.57	29.02	26.5%
900 to 1000 kWh	36	6.9%	948	126.20	154.33	28.13	22.3%
1000 to 1500 kWh	94	18.0%	1,207	169.87	196.98	27.11	16.0%
1500 to 2000 kWh	17	3.3%	1,668	252.30	270.71	18.41	7.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	395.64	7.47	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.97	22.56	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	1.38	(2.81)	-67.1%
25 to 50 kWh	117	0.1%	36	5.02	6.27	1.25	24.9%
50 to 75 kWh	367	0.4%	65	7.23	11.30	4.07	56.3%
75 to 100 kWh	863	0.9%	91	9.70	15.63	5.93	61.1%
100 to 150 kWh	3,859	4.1%	131	13.83	22.57	8.74	63.2%
150 to 200 kWh	6,554	7.0%	182	19.21	31.44	12.23	63.7%
200 to 250 kWh	8,394	8.9%	233	24.60	40.19	15.59	63.4%
250 to 300 kWh	9,108	9.7%	286	30.46	49.31	18.85	61.9%
300 to 350 kWh	8,876	9.4%	340	36.83	58.57	21.74	59.0%
350 to 400 kWh	8,525	9.1%	391	43.57	67.50	23.93	54.9%
400 to 450 kWh	7,654	8.1%	445	51.35	76.78	25.43	49.5%
450 to 500 kWh	6,778	7.2%	500	60.17	86.20	26.03	43.3%
500 to 600 kWh	10,615	11.3%	577	73.71	99.52	25.81	35.0%
600 to 700 kWh	7,391	7.9%	685	93.57	118.27	24.70	26.4%
700 to 800 kWh	4,874	5.2%	794	113.78	137.14	23.36	20.5%
800 to 900 kWh	3,216	3.4%	904	134.20	156.09	21.89	16.3%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	175.90	20.41	13.1%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	218.50	17.05	8.5%
1500 to 2000 kWh	615	0.7%	1,827	306.67	315.85	9.18	3.0%
2000 to 3000 kWh	213	0.2%	2,469	426.51	425.58	(0.93)	-0.2%
>= 3000 kWh	24	0.0%	3,759	667.47	644.31	(23.16)	-3.5%
Total	94,026	100.0%	491	64.07	84.75	20.68	32.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	1.67	(2.66)	-61.4%
25 to 50 kWh	118	0.1%	41	5.44	6.09	0.65	11.9%
50 to 75 kWh	368	0.4%	64	7.22	9.46	2.24	31.0%
75 to 100 kWh	865	0.9%	88	9.46	13.04	3.58	37.8%
100 to 150 kWh	3,864	4.1%	125	13.24	18.46	5.22	39.4%
150 to 200 kWh	6,561	7.0%	170	18.03	25.19	7.16	39.7%
200 to 250 kWh	8,399	8.9%	218	23.13	32.23	9.10	39.3%
250 to 300 kWh	9,115	9.7%	264	28.18	39.00	10.82	38.4%
300 to 350 kWh	8,884	9.4%	310	33.44	45.80	12.36	37.0%
350 to 400 kWh	8,531	9.1%	357	39.32	52.77	13.45	34.2%
400 to 450 kWh	7,659	8.1%	404	45.69	59.72	14.03	30.7%
450 to 500 kWh	6,784	7.2%	450	52.44	66.42	13.98	26.7%
500 to 600 kWh	10,621	11.3%	517	63.35	76.40	13.05	20.6%
600 to 700 kWh	7,398	7.9%	609	79.02	90.03	11.01	13.9%
700 to 800 kWh	4,879	5.2%	700	94.72	103.46	8.74	9.2%
800 to 900 kWh	3,219	3.4%	789	110.07	116.47	6.40	5.8%
900 to 1000 kWh	2,143	2.3%	874	124.86	129.04	4.18	3.3%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	161.47	(1.73)	-1.1%
1500 to 2000 kWh	618	0.7%	1,560	244.56	230.34	(14.22)	-5.8%
2000 to 3000 kWh	215	0.2%	2,174	351.60	320.75	(30.85)	-8.8%
>= 3000 kWh	24	0.0%	3,342	555.38	492.97	(62.41)	-11.2%
Total	94,116	100.0%	440	54.94	64.94	10.01	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	1.53	(2.73)	-64.1%
25 to 50 kWh	118	0.1%	39	5.23	6.18	0.95	18.2%
50 to 75 kWh	368	0.4%	64	7.22	10.38	3.16	43.8%
75 to 100 kWh	865	0.9%	90	9.58	14.33	4.75	49.6%
100 to 150 kWh	3,864	4.1%	128	13.54	20.52	6.98	51.6%
150 to 200 kWh	6,561	7.0%	176	18.62	28.31	9.69	52.0%
200 to 250 kWh	8,399	8.9%	226	23.87	36.21	12.34	51.7%
250 to 300 kWh	9,115	9.7%	275	29.32	44.16	14.84	50.6%
300 to 350 kWh	8,884	9.4%	325	35.14	52.19	17.05	48.5%
350 to 400 kWh	8,531	9.1%	374	41.44	60.14	18.70	45.1%
400 to 450 kWh	7,659	8.1%	425	48.52	68.25	19.73	40.7%
450 to 500 kWh	6,784	7.2%	475	56.31	76.31	20.00	35.5%
500 to 600 kWh	10,621	11.3%	547	68.53	87.96	19.43	28.4%
600 to 700 kWh	7,398	7.9%	647	86.30	104.15	17.85	20.7%
700 to 800 kWh	4,879	5.2%	747	104.26	120.30	16.04	15.4%
800 to 900 kWh	3,219	3.4%	846	122.15	136.30	14.15	11.6%
900 to 1000 kWh	2,143	2.3%	946	140.19	152.49	12.30	8.8%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	189.99	7.66	4.2%
1500 to 2000 kWh	618	0.7%	1,694	275.63	273.11	(2.52)	-0.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	373.23	(15.87)	-4.1%
>= 3000 kWh	24	0.0%	3,550	611.42	568.64	(42.78)	-7.0%
Total	94,116	100.0%	465	59.52	74.86	15.34	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	1.43	(2.75)	-65.8%
25 to 50 kWh	249	0.2%	38	4.84	6.54	1.70	35.1%
50 to 75 kWh	849	0.8%	65	6.99	11.13	4.14	59.2%
75 to 100 kWh	2,150	2.0%	90	9.51	15.45	5.94	62.5%
100 to 150 kWh	8,824	8.3%	127	13.40	21.89	8.49	63.4%
150 to 200 kWh	12,174	11.5%	175	18.39	30.09	11.70	63.6%
200 to 250 kWh	13,075	12.3%	223	23.51	38.38	14.87	63.2%
250 to 300 kWh	12,355	11.6%	272	28.97	46.88	17.91	61.8%
300 to 350 kWh	10,917	10.3%	322	34.99	55.39	20.40	58.3%
350 to 400 kWh	9,213	8.7%	372	41.97	64.03	22.06	52.6%
400 to 450 kWh	7,475	7.0%	420	49.69	72.29	22.60	45.5%
450 to 500 kWh	6,087	5.7%	472	58.86	81.24	22.38	38.0%
500 to 600 kWh	8,640	8.1%	545	72.39	93.96	21.57	29.8%
600 to 700 kWh	5,224	4.9%	643	90.52	110.81	20.29	22.4%
700 to 800 kWh	3,171	3.0%	747	109.78	128.67	18.89	17.2%
800 to 900 kWh	1,972	1.9%	846	128.42	145.91	17.49	13.6%
900 to 1000 kWh	1,189	1.1%	954	148.55	164.58	16.03	10.8%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	206.88	12.69	6.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	297.26	4.98	1.7%
2000 to 3000 kWh	106	0.1%	2,451	427.91	421.72	(6.19)	-1.4%
>= 3000 kWh	21	0.0%	3,538	630.89	606.17	(24.72)	-3.9%
Total	106,155	100.0%	370	46.70	63.77	17.07	36.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	2.30	(2.10)	-47.7%
25 to 50 kWh	265	0.2%	43	5.31	6.41	1.10	20.7%
50 to 75 kWh	849	0.8%	64	6.97	9.53	2.56	36.7%
75 to 100 kWh	2,154	2.0%	88	9.36	13.02	3.66	39.1%
100 to 150 kWh	8,830	8.3%	128	13.51	18.92	5.41	40.0%
150 to 200 kWh	12,179	11.5%	177	18.69	26.15	7.46	39.9%
200 to 250 kWh	13,085	12.3%	227	24.09	33.53	9.44	39.2%
250 to 300 kWh	12,360	11.6%	278	29.79	41.01	11.22	37.7%
300 to 350 kWh	10,920	10.3%	327	35.78	48.37	12.59	35.2%
350 to 400 kWh	9,220	8.7%	376	42.32	55.61	13.29	31.4%
400 to 450 kWh	7,480	7.0%	428	49.98	63.26	13.28	26.6%
450 to 500 kWh	6,090	5.7%	477	57.92	70.46	12.54	21.7%
500 to 600 kWh	8,643	8.1%	547	69.91	80.84	10.93	15.6%
600 to 700 kWh	5,227	4.9%	648	87.35	95.74	8.39	9.6%
700 to 800 kWh	3,177	3.0%	746	104.32	110.13	5.81	5.6%
800 to 900 kWh	1,974	1.9%	844	121.40	124.59	3.19	2.6%
900 to 1000 kWh	1,191	1.1%	941	138.42	138.99	0.57	0.4%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	169.14	(4.85)	-2.8%
1500 to 2000 kWh	327	0.3%	1,651	262.22	243.76	(18.46)	-7.0%
2000 to 3000 kWh	106	0.1%	2,173	353.37	320.70	(32.67)	-9.2%
>= 3000 kWh	21	0.0%	3,310	551.78	488.36	(63.42)	-11.5%
Total	106,257	100.0%	372	45.64	54.96	9.31	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	1.87	(2.42)	-56.4%
25 to 50 kWh	265	0.2%	41	5.08	6.47	1.39	27.4%
50 to 75 kWh	849	0.8%	65	6.98	10.33	3.35	48.0%
75 to 100 kWh	2,154	2.0%	89	9.43	14.24	4.81	51.0%
100 to 150 kWh	8,830	8.3%	128	13.46	20.40	6.94	51.6%
150 to 200 kWh	12,179	11.5%	176	18.54	28.12	9.58	51.7%
200 to 250 kWh	13,085	12.3%	225	23.80	35.96	12.16	51.1%
250 to 300 kWh	12,360	11.6%	275	29.38	43.95	14.57	49.6%
300 to 350 kWh	10,920	10.3%	325	35.39	51.88	16.49	46.6%
350 to 400 kWh	9,220	8.7%	374	42.14	59.82	17.68	42.0%
400 to 450 kWh	7,480	7.0%	424	49.83	67.78	17.95	36.0%
450 to 500 kWh	6,090	5.7%	474	58.39	75.85	17.46	29.9%
500 to 600 kWh	8,643	8.1%	546	71.15	87.40	16.25	22.8%
600 to 700 kWh	5,227	4.9%	646	88.94	103.28	14.34	16.1%
700 to 800 kWh	3,177	3.0%	746	107.05	119.40	12.35	11.5%
800 to 900 kWh	1,974	1.9%	845	124.91	135.26	10.35	8.3%
900 to 1000 kWh	1,191	1.1%	948	143.49	151.79	8.30	5.8%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	188.01	3.91	2.1%
1500 to 2000 kWh	327	0.3%	1,687	277.27	270.54	(6.73)	-2.4%
2000 to 3000 kWh	106	0.1%	2,312	390.70	371.29	(19.41)	-5.0%
>= 3000 kWh	21	0.0%	3,424	591.34	547.27	(44.07)	-7.5%
Total	106,257	100.0%	371	46.17	59.36	13.19	28.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	2.46	(1.68)	-40.6%
25 to 50 kWh	1	0.4%	10	4.57	1.86	(2.71)	-59.3%
50 to 75 kWh	3	1.1%	60	7.91	10.26	2.35	29.7%
75 to 100 kWh	2	0.7%	114	12.02	19.79	7.77	64.6%
100 to 150 kWh	4	1.4%	130	14.01	22.62	8.61	61.5%
150 to 200 kWh	14	5.0%	177	18.81	30.62	11.81	62.8%
200 to 250 kWh	12	4.3%	225	23.72	38.92	15.20	64.1%
250 to 300 kWh	7	2.5%	254	27.18	43.64	16.46	60.6%
300 to 350 kWh	16	5.7%	328	35.57	56.75	21.18	59.5%
350 to 400 kWh	12	4.3%	368	39.69	63.62	23.93	60.3%
400 to 450 kWh	12	4.3%	468	54.18	81.33	27.15	50.1%
450 to 500 kWh	16	5.7%	557	67.92	96.71	28.79	42.4%
500 to 600 kWh	44	15.6%	622	74.51	108.02	33.51	45.0%
600 to 700 kWh	32	11.3%	766	98.15	132.73	34.58	35.2%
700 to 800 kWh	26	9.2%	845	110.72	146.38	35.66	32.2%
800 to 900 kWh	17	6.0%	1,085	154.82	188.19	33.37	21.6%
900 to 1000 kWh	17	6.0%	1,160	167.32	201.25	33.93	20.3%
1000 to 1500 kWh	35	12.4%	1,454	221.37	252.00	30.63	13.8%
1500 to 2000 kWh	7	2.5%	1,999	322.52	346.02	23.50	7.3%
2000 to 3000 kWh	1	0.4%	2,829	477.43	491.40	13.97	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	130.24	27.75	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	1.61	(2.54)	-61.2%
25 to 50 kWh	1	0.4%	56	8.55	8.20	(0.35)	-4.1%
50 to 75 kWh	3	1.1%	70	9.01	10.38	1.37	15.2%
75 to 100 kWh	2	0.7%	72	7.63	10.67	3.04	39.8%
100 to 150 kWh	4	1.4%	111	12.15	16.33	4.18	34.4%
150 to 200 kWh	14	4.9%	176	19.08	26.06	6.98	36.6%
200 to 250 kWh	12	4.2%	227	24.92	33.49	8.57	34.4%
250 to 300 kWh	7	2.5%	298	33.24	43.95	10.71	32.2%
300 to 350 kWh	16	5.7%	320	35.69	47.36	11.67	32.7%
350 to 400 kWh	12	4.2%	370	42.68	54.55	11.87	27.8%
400 to 450 kWh	13	4.6%	384	45.29	56.76	11.47	25.3%
450 to 500 kWh	16	5.7%	396	47.43	58.46	11.03	23.3%
500 to 600 kWh	44	15.5%	477	58.65	70.50	11.85	20.2%
600 to 700 kWh	32	11.3%	530	66.45	78.25	11.80	17.8%
700 to 800 kWh	26	9.2%	661	88.62	97.62	9.00	10.2%
800 to 900 kWh	17	6.0%	612	80.42	90.46	10.04	12.5%
900 to 1000 kWh	17	6.0%	746	102.64	110.21	7.57	7.4%
1000 to 1500 kWh	35	12.4%	921	132.74	136.07	3.33	2.5%
1500 to 2000 kWh	7	2.5%	1,429	220.68	211.12	(9.56)	-4.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	294.03	(24.50)	-7.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.09	8.50	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	2.04	(2.11)	-50.8%
25 to 50 kWh	1	0.4%	33	6.56	5.03	(1.53)	-23.3%
50 to 75 kWh	3	1.1%	65	8.46	10.32	1.86	22.0%
75 to 100 kWh	2	0.7%	93	9.83	15.23	5.40	54.9%
100 to 150 kWh	4	1.4%	120	13.08	19.47	6.39	48.9%
150 to 200 kWh	14	4.9%	177	18.94	28.34	9.40	49.6%
200 to 250 kWh	12	4.2%	226	24.32	36.21	11.89	48.9%
250 to 300 kWh	7	2.5%	276	30.21	43.80	13.59	45.0%
300 to 350 kWh	16	5.7%	324	35.63	52.06	16.43	46.1%
350 to 400 kWh	12	4.2%	369	41.18	59.08	17.90	43.5%
400 to 450 kWh	13	4.6%	426	49.70	68.96	19.26	38.8%
450 to 500 kWh	16	5.7%	477	57.73	77.69	19.96	34.6%
500 to 600 kWh	44	15.5%	550	66.59	89.29	22.70	34.1%
600 to 700 kWh	32	11.3%	648	82.30	105.49	23.19	28.2%
700 to 800 kWh	26	9.2%	753	99.74	122.16	22.42	22.5%
800 to 900 kWh	17	6.0%	849	117.62	139.32	21.70	18.4%
900 to 1000 kWh	17	6.0%	953	134.98	155.73	20.75	15.4%
1000 to 1500 kWh	35	12.4%	1,191	177.69	194.87	17.18	9.7%
1500 to 2000 kWh	7	2.5%	1,714	271.60	278.57	6.97	2.6%
2000 to 3000 kWh	1	0.4%	2,409	397.98	392.72	(5.26)	-1.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.70	18.16	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	1.61	(2.60)	-61.8%
25 to 50 kWh	12	0.8%	32	4.84	5.50	0.66	13.6%
50 to 75 kWh	13	0.9%	66	7.43	11.41	3.98	53.6%
75 to 100 kWh	11	0.7%	80	8.69	13.85	5.16	59.4%
100 to 150 kWh	26	1.7%	114	12.78	20.02	7.24	56.7%
150 to 200 kWh	38	2.5%	162	17.16	27.88	10.72	62.5%
200 to 250 kWh	45	3.0%	192	20.46	33.12	12.66	61.9%
250 to 300 kWh	47	3.1%	268	28.21	46.20	17.99	63.8%
300 to 350 kWh	56	3.7%	294	31.40	50.73	19.33	61.6%
350 to 400 kWh	82	5.5%	367	39.69	63.39	23.70	59.7%
400 to 450 kWh	84	5.6%	418	45.48	72.08	26.60	58.5%
450 to 500 kWh	72	4.8%	465	51.71	80.39	28.68	55.5%
500 to 600 kWh	192	12.8%	524	59.87	90.49	30.62	51.1%
600 to 700 kWh	163	10.8%	649	78.90	112.02	33.12	42.0%
700 to 800 kWh	147	9.8%	727	92.09	125.60	33.51	36.4%
800 to 900 kWh	122	8.1%	854	115.13	147.51	32.38	28.1%
900 to 1000 kWh	100	6.7%	933	128.92	161.16	32.24	25.0%
1000 to 1500 kWh	201	13.4%	1,190	176.80	205.74	28.94	16.4%
1500 to 2000 kWh	52	3.5%	1,755	282.07	303.36	21.29	7.5%
2000 to 3000 kWh	17	1.1%	2,219	369.14	382.86	13.72	3.7%
>= 3000 kWh	1	0.1%	4,192	737.05	719.05	(18.00)	-2.4%
Total	1,503	100.0%	686	91.93	118.49	26.56	28.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	1.82	(2.54)	-58.3%
25 to 50 kWh	12	0.8%	39	5.86	5.82	(0.04)	-0.7%
50 to 75 kWh	13	0.9%	61	6.89	9.01	2.12	30.8%
75 to 100 kWh	11	0.7%	100	10.82	14.71	3.89	36.0%
100 to 150 kWh	26	1.7%	133	14.90	19.66	4.76	31.9%
150 to 200 kWh	38	2.5%	191	20.24	28.19	7.95	39.3%
200 to 250 kWh	45	3.0%	256	28.15	37.76	9.61	34.1%
250 to 300 kWh	47	3.1%	275	29.77	40.54	10.77	36.2%
300 to 350 kWh	58	3.8%	353	38.72	52.20	13.48	34.8%
350 to 400 kWh	82	5.4%	381	41.93	56.23	14.30	34.1%
400 to 450 kWh	84	5.6%	430	48.25	63.43	15.18	31.5%
450 to 500 kWh	73	4.8%	481	55.24	71.09	15.85	28.7%
500 to 600 kWh	193	12.8%	571	68.00	84.38	16.38	24.1%
600 to 700 kWh	164	10.9%	657	80.98	96.99	16.01	19.8%
700 to 800 kWh	147	9.7%	767	99.66	113.34	13.68	13.7%
800 to 900 kWh	122	8.1%	838	112.14	123.75	11.61	10.4%
900 to 1000 kWh	100	6.6%	961	132.39	141.88	9.49	7.2%
1000 to 1500 kWh	202	13.4%	1,176	170.27	173.63	3.36	2.0%
1500 to 2000 kWh	52	3.4%	1,637	250.59	241.58	(9.01)	-3.6%
2000 to 3000 kWh	17	1.1%	2,431	388.70	358.65	(30.05)	-7.7%
>= 3000 kWh	1	0.1%	4,340	721.77	640.69	(81.08)	-11.2%
Total	1,509	100.0%	701	93.24	103.54	10.30	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	1.72	(2.56)	-59.8%
25 to 50 kWh	12	0.8%	36	5.35	5.66	0.31	5.8%
50 to 75 kWh	13	0.9%	64	7.16	10.21	3.05	42.6%
75 to 100 kWh	11	0.7%	90	9.76	14.28	4.52	46.3%
100 to 150 kWh	26	1.7%	123	13.83	19.84	6.01	43.5%
150 to 200 kWh	38	2.5%	176	18.70	28.03	9.33	49.9%
200 to 250 kWh	45	3.0%	224	24.30	35.44	11.14	45.8%
250 to 300 kWh	47	3.1%	271	28.99	43.37	14.38	49.6%
300 to 350 kWh	58	3.8%	324	35.09	51.47	16.38	46.7%
350 to 400 kWh	82	5.4%	374	40.81	59.81	19.00	46.6%
400 to 450 kWh	84	5.6%	424	46.86	67.76	20.90	44.6%
450 to 500 kWh	73	4.8%	473	53.47	75.74	22.27	41.6%
500 to 600 kWh	193	12.8%	548	63.93	87.44	23.51	36.8%
600 to 700 kWh	164	10.9%	653	79.94	104.50	24.56	30.7%
700 to 800 kWh	147	9.7%	747	95.87	119.48	23.61	24.6%
800 to 900 kWh	122	8.1%	846	113.64	135.66	22.02	19.4%
900 to 1000 kWh	100	6.6%	947	130.65	151.52	20.87	16.0%
1000 to 1500 kWh	202	13.4%	1,183	173.53	189.68	16.15	9.3%
1500 to 2000 kWh	52	3.4%	1,696	266.43	272.67	6.24	2.3%
2000 to 3000 kWh	17	1.1%	2,325	378.92	370.75	(8.17)	-2.2%
>= 3000 kWh	1	0.1%	4,266	729.41	679.87	(49.54)	-6.8%
Total	1,509	100.0%	693	92.55	110.99	18.44	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	1.45	(2.79)	-65.8%
25 to 50 kWh	52	0.1%	39	4.76	6.68	1.92	40.3%
50 to 75 kWh	102	0.2%	64	6.97	11.00	4.03	57.8%
75 to 100 kWh	325	0.7%	90	9.56	15.44	5.88	61.5%
100 to 150 kWh	1,745	3.8%	128	13.57	22.12	8.55	63.0%
150 to 200 kWh	3,503	7.7%	176	18.49	30.27	11.78	63.7%
200 to 250 kWh	4,929	10.9%	226	23.87	39.03	15.16	63.5%
250 to 300 kWh	5,590	12.3%	277	29.52	47.83	18.31	62.0%
300 to 350 kWh	5,361	11.8%	329	35.74	56.86	21.12	59.1%
350 to 400 kWh	4,853	10.7%	383	42.83	66.09	23.26	54.3%
400 to 450 kWh	4,035	8.9%	435	50.57	75.12	24.55	48.5%
450 to 500 kWh	3,153	6.9%	487	59.05	84.16	25.11	42.5%
500 to 600 kWh	4,263	9.4%	560	71.66	96.80	25.14	35.1%
600 to 700 kWh	2,600	5.7%	653	88.38	112.72	24.34	27.5%
700 to 800 kWh	1,470	3.2%	734	103.41	126.78	23.37	22.6%
800 to 900 kWh	938	2.1%	826	120.39	142.65	22.26	18.5%
900 to 1000 kWh	632	1.4%	909	135.92	157.08	21.16	15.6%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	194.05	18.11	10.3%
1500 to 2000 kWh	331	0.7%	1,618	268.18	279.46	11.28	4.2%
2000 to 3000 kWh	123	0.3%	2,217	380.22	382.38	2.16	0.6%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,424.55	(104.01)	-4.1%
Total	45,406	100.0%	430	54.33	74.29	19.95	36.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	1.79	(2.51)	-58.4%
25 to 50 kWh	53	0.1%	42	5.17	6.18	1.01	19.5%
50 to 75 kWh	103	0.2%	65	7.15	9.62	2.47	34.5%
75 to 100 kWh	325	0.7%	89	9.54	13.16	3.62	37.9%
100 to 150 kWh	1,746	3.8%	130	13.73	19.17	5.44	39.6%
150 to 200 kWh	3,509	7.7%	178	18.80	26.38	7.58	40.3%
200 to 250 kWh	4,932	10.9%	226	23.76	33.37	9.61	40.4%
250 to 300 kWh	5,591	12.3%	273	28.76	40.36	11.60	40.3%
300 to 350 kWh	5,365	11.8%	320	33.71	47.26	13.55	40.2%
350 to 400 kWh	4,853	10.7%	367	38.78	54.15	15.37	39.6%
400 to 450 kWh	4,036	8.9%	412	43.85	60.93	17.08	39.0%
450 to 500 kWh	3,156	6.9%	461	49.30	68.09	18.79	38.1%
500 to 600 kWh	4,266	9.4%	531	57.59	78.43	20.84	36.2%
600 to 700 kWh	2,602	5.7%	640	71.72	94.48	22.76	31.7%
700 to 800 kWh	1,472	3.2%	759	88.92	112.11	23.19	26.1%
800 to 900 kWh	938	2.1%	865	105.60	127.73	22.13	21.0%
900 to 1000 kWh	635	1.4%	983	125.50	145.24	19.74	15.7%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	184.12	13.04	7.6%
1500 to 2000 kWh	332	0.7%	1,786	264.85	263.73	(1.12)	-0.4%
2000 to 3000 kWh	123	0.3%	2,421	375.71	357.30	(18.41)	-4.9%
>= 3000 kWh	16	0.0%	3,783	613.71	558.49	(55.22)	-9.0%
Total	45,439	100.0%	424	48.27	62.68	14.42	29.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	1.62	(2.65)	-62.1%
25 to 50 kWh	53	0.1%	40	4.98	6.41	1.43	28.7%
50 to 75 kWh	103	0.2%	64	7.06	10.31	3.25	46.0%
75 to 100 kWh	325	0.7%	89	9.55	14.31	4.76	49.8%
100 to 150 kWh	1,746	3.8%	129	13.65	20.65	7.00	51.3%
150 to 200 kWh	3,509	7.7%	177	18.65	28.33	9.68	51.9%
200 to 250 kWh	4,932	10.9%	226	23.81	36.20	12.39	52.0%
250 to 300 kWh	5,591	12.3%	275	29.14	44.10	14.96	51.3%
300 to 350 kWh	5,365	11.8%	325	34.72	52.06	17.34	49.9%
350 to 400 kWh	4,853	10.7%	375	40.80	60.12	19.32	47.4%
400 to 450 kWh	4,036	8.9%	424	47.21	68.02	20.81	44.1%
450 to 500 kWh	3,156	6.9%	474	54.18	76.12	21.94	40.5%
500 to 600 kWh	4,266	9.4%	546	64.63	87.61	22.98	35.6%
600 to 700 kWh	2,602	5.7%	646	80.05	103.61	23.56	29.4%
700 to 800 kWh	1,472	3.2%	747	96.17	119.44	23.27	24.2%
800 to 900 kWh	938	2.1%	845	113.00	135.20	22.20	19.6%
900 to 1000 kWh	635	1.4%	946	130.71	151.16	20.45	15.6%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	189.09	15.58	9.0%
1500 to 2000 kWh	332	0.7%	1,702	266.51	271.59	5.08	1.9%
2000 to 3000 kWh	123	0.3%	2,319	377.96	369.83	(8.13)	-2.2%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,491.52	(79.61)	-5.1%
Total	45,439	100.0%	427	51.30	68.49	17.19	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	1.01	(3.17)	-75.8%
25 to 50 kWh	51	0.1%	39	5.04	6.72	1.68	33.3%
50 to 75 kWh	181	0.5%	64	6.97	11.06	4.09	58.7%
75 to 100 kWh	490	1.4%	88	9.26	15.08	5.82	62.9%
100 to 150 kWh	2,592	7.3%	124	13.06	21.36	8.30	63.6%
150 to 200 kWh	4,528	12.7%	168	17.65	28.89	11.24	63.7%
200 to 250 kWh	5,489	15.4%	214	22.59	36.95	14.36	63.6%
250 to 300 kWh	5,252	14.8%	262	27.87	45.23	17.36	62.3%
300 to 350 kWh	4,261	12.0%	310	33.64	53.45	19.81	58.9%
350 to 400 kWh	3,335	9.4%	359	40.24	61.84	21.60	53.7%
400 to 450 kWh	2,480	7.0%	403	47.21	69.55	22.34	47.3%
450 to 500 kWh	1,731	4.9%	455	55.97	78.54	22.57	40.3%
500 to 600 kWh	2,225	6.3%	514	66.47	88.68	22.21	33.4%
600 to 700 kWh	1,192	3.4%	610	84.04	105.22	21.18	25.2%
700 to 800 kWh	693	1.9%	695	99.73	119.87	20.14	20.2%
800 to 900 kWh	408	1.1%	783	116.08	134.99	18.91	16.3%
900 to 1000 kWh	219	0.6%	853	129.16	147.15	17.99	13.9%
1000 to 1500 kWh	335	0.9%	1,059	167.46	182.37	14.91	8.9%
1500 to 2000 kWh	52	0.1%	1,525	254.47	262.88	8.41	3.3%
2000 to 3000 kWh	19	0.1%	2,094	360.81	360.73	(0.08)	0.0%
>= 3000 kWh	1	0.0%	3,708	662.17	630.65	(31.52)	-4.8%
Total	35,550	100.0%	319	38.02	54.97	16.95	44.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	1.85	(2.64)	-58.8%
25 to 50 kWh	51	0.1%	44	5.57	6.47	0.90	16.2%
50 to 75 kWh	181	0.5%	66	7.29	9.81	2.52	34.6%
75 to 100 kWh	490	1.4%	91	9.77	13.52	3.75	38.4%
100 to 150 kWh	2,593	7.3%	134	14.12	19.80	5.68	40.2%
150 to 200 kWh	4,528	12.7%	185	19.44	27.31	7.87	40.5%
200 to 250 kWh	5,490	15.4%	237	24.91	34.98	10.07	40.4%
250 to 300 kWh	5,253	14.8%	286	30.18	42.34	12.16	40.3%
300 to 350 kWh	4,261	12.0%	338	35.76	49.98	14.22	39.8%
350 to 400 kWh	3,337	9.4%	389	41.38	57.50	16.12	39.0%
400 to 450 kWh	2,480	7.0%	443	47.62	65.49	17.87	37.5%
450 to 500 kWh	1,733	4.9%	492	53.41	72.69	19.28	36.1%
500 to 600 kWh	2,228	6.3%	576	64.21	85.02	20.81	32.4%
600 to 700 kWh	1,194	3.4%	682	79.48	100.70	21.22	26.7%
700 to 800 kWh	694	2.0%	800	98.28	118.11	19.83	20.2%
800 to 900 kWh	408	1.1%	909	116.74	134.22	17.48	15.0%
900 to 1000 kWh	219	0.6%	1,042	139.66	153.84	14.18	10.2%
1000 to 1500 kWh	336	0.9%	1,279	180.96	188.86	7.90	4.4%
1500 to 2000 kWh	55	0.2%	1,782	268.42	263.06	(5.36)	-2.0%
2000 to 3000 kWh	19	0.1%	2,449	384.64	361.41	(23.23)	-6.0%
>= 3000 kWh	1	0.0%	3,336	539.45	492.25	(47.20)	-8.7%
Total	35,567	100.0%	353	39.23	52.21	12.98	33.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	1.44	(2.90)	-66.8%
25 to 50 kWh	51	0.1%	41	5.31	6.59	1.28	24.1%
50 to 75 kWh	181	0.5%	65	7.13	10.43	3.30	46.3%
75 to 100 kWh	490	1.4%	90	9.52	14.30	4.78	50.2%
100 to 150 kWh	2,593	7.3%	129	13.59	20.58	6.99	51.4%
150 to 200 kWh	4,528	12.7%	176	18.55	28.10	9.55	51.5%
200 to 250 kWh	5,490	15.4%	225	23.75	35.96	12.21	51.4%
250 to 300 kWh	5,253	14.8%	274	29.03	43.78	14.75	50.8%
300 to 350 kWh	4,261	12.0%	324	34.70	51.71	17.01	49.0%
350 to 400 kWh	3,337	9.4%	374	40.81	59.67	18.86	46.2%
400 to 450 kWh	2,480	7.0%	423	47.42	67.52	20.10	42.4%
450 to 500 kWh	1,733	4.9%	474	54.69	75.62	20.93	38.3%
500 to 600 kWh	2,228	6.3%	545	65.34	86.85	21.51	32.9%
600 to 700 kWh	1,194	3.4%	646	81.76	102.96	21.20	25.9%
700 to 800 kWh	694	2.0%	747	99.01	118.99	19.98	20.2%
800 to 900 kWh	408	1.1%	846	116.41	134.61	18.20	15.6%
900 to 1000 kWh	219	0.6%	947	134.41	150.50	16.09	12.0%
1000 to 1500 kWh	336	0.9%	1,169	174.20	185.61	11.41	6.5%
1500 to 2000 kWh	55	0.2%	1,655	261.53	262.97	1.44	0.6%
2000 to 3000 kWh	19	0.1%	2,270	372.67	361.07	(11.60)	-3.1%
>= 3000 kWh	1	0.0%	3,522	600.81	561.45	(39.36)	-6.6%
Total	35,567	100.0%	336	38.64	53.60	14.96	38.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.05	(4.11)	-98.8%
25 to 50 kWh	1	0.4%	42	4.42	7.25	2.83	64.0%
50 to 75 kWh	4	1.7%	73	7.93	12.47	4.54	57.3%
75 to 100 kWh	2	0.8%	72	7.60	12.36	4.76	62.6%
100 to 150 kWh	4	1.7%	138	14.54	23.85	9.31	64.0%
150 to 200 kWh	4	1.7%	175	18.77	30.00	11.23	59.8%
200 to 250 kWh	6	2.5%	145	16.15	25.03	8.88	55.0%
250 to 300 kWh	3	1.3%	239	25.25	41.21	15.96	63.2%
300 to 350 kWh	6	2.5%	299	32.19	51.50	19.31	60.0%
350 to 400 kWh	6	2.5%	392	41.84	68.04	26.20	62.6%
400 to 450 kWh	11	4.6%	443	47.23	76.94	29.71	62.9%
450 to 500 kWh	7	2.9%	593	66.95	102.94	35.99	53.8%
500 to 600 kWh	20	8.4%	608	69.64	105.52	35.88	51.5%
600 to 700 kWh	19	8.0%	752	92.69	130.13	37.44	40.4%
700 to 800 kWh	27	11.3%	863	107.94	149.52	41.58	38.5%
800 to 900 kWh	26	10.9%	978	127.01	169.46	42.45	33.4%
900 to 1000 kWh	19	8.0%	1,093	146.49	189.05	42.56	29.1%
1000 to 1500 kWh	59	24.8%	1,444	210.26	250.17	39.91	19.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	319.43	35.86	12.6%
2000 to 3000 kWh	2	0.8%	3,046	508.44	528.14	19.70	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	161.70	34.76	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.65	(3.45)	-84.1%
25 to 50 kWh	1	0.4%	51	5.35	7.52	2.17	40.6%
50 to 75 kWh	4	1.7%	51	5.70	7.59	1.89	33.2%
75 to 100 kWh	2	0.8%	105	11.00	15.44	4.44	40.4%
100 to 150 kWh	4	1.7%	122	12.92	18.05	5.13	39.7%
150 to 200 kWh	4	1.7%	182	19.37	26.82	7.45	38.5%
200 to 250 kWh	6	2.5%	319	34.76	47.19	12.43	35.8%
250 to 300 kWh	3	1.3%	326	36.64	48.09	11.45	31.3%
300 to 350 kWh	6	2.5%	352	38.25	51.97	13.72	35.9%
350 to 400 kWh	6	2.5%	358	37.76	52.98	15.22	40.3%
400 to 450 kWh	11	4.6%	416	44.07	61.32	17.25	39.1%
450 to 500 kWh	7	2.9%	371	39.19	54.90	15.71	40.1%
500 to 600 kWh	20	8.4%	482	52.30	71.23	18.93	36.2%
600 to 700 kWh	19	8.0%	553	61.31	81.71	20.40	33.3%
700 to 800 kWh	27	11.3%	631	69.58	93.25	23.67	34.0%
800 to 900 kWh	26	10.9%	723	81.55	106.70	25.15	30.8%
900 to 1000 kWh	19	8.0%	794	90.19	117.13	26.94	29.9%
1000 to 1500 kWh	59	24.8%	988	119.90	145.83	25.93	21.6%
1500 to 2000 kWh	10	4.2%	1,424	192.06	210.21	18.15	9.5%
2000 to 3000 kWh	2	0.8%	1,803	258.11	266.06	7.95	3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	101.25	20.77	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.35	(3.78)	-91.5%
25 to 50 kWh	1	0.4%	47	4.89	7.38	2.49	50.9%
50 to 75 kWh	4	1.7%	62	6.81	10.03	3.22	47.3%
75 to 100 kWh	2	0.8%	88	9.30	13.90	4.60	49.5%
100 to 150 kWh	4	1.7%	130	13.73	20.95	7.22	52.6%
150 to 200 kWh	4	1.7%	178	19.07	28.41	9.34	49.0%
200 to 250 kWh	6	2.5%	232	25.45	36.11	10.66	41.9%
250 to 300 kWh	3	1.3%	282	30.94	44.65	13.71	44.3%
300 to 350 kWh	6	2.5%	325	35.17	51.73	16.56	47.1%
350 to 400 kWh	6	2.5%	375	39.80	60.51	20.71	52.0%
400 to 450 kWh	11	4.6%	430	45.65	69.13	23.48	51.4%
450 to 500 kWh	7	2.9%	482	53.07	78.92	25.85	48.7%
500 to 600 kWh	20	8.4%	545	60.97	88.37	27.40	44.9%
600 to 700 kWh	19	8.0%	652	77.00	105.92	28.92	37.6%
700 to 800 kWh	27	11.3%	748	88.82	121.47	32.65	36.8%
800 to 900 kWh	26	10.9%	851	104.28	138.08	33.80	32.4%
900 to 1000 kWh	19	8.0%	943	118.34	153.09	34.75	29.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	198.23	32.96	19.9%
1500 to 2000 kWh	10	4.2%	1,633	237.82	264.82	27.00	11.4%
2000 to 3000 kWh	2	0.8%	2,424	383.27	397.10	13.83	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	131.54	27.78	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	1.25	(2.92)	-70.0%
25 to 50 kWh	3	0.5%	48	5.57	8.35	2.78	49.9%
50 to 75 kWh	3	0.5%	62	6.56	10.65	4.09	62.3%
75 to 100 kWh	4	0.6%	89	9.89	15.31	5.42	54.8%
100 to 150 kWh	3	0.5%	94	10.93	16.09	5.16	47.2%
150 to 200 kWh	4	0.6%	180	18.91	31.07	12.16	64.3%
200 to 250 kWh	11	1.7%	198	21.21	34.17	12.96	61.1%
250 to 300 kWh	11	1.7%	222	23.28	38.18	14.90	64.0%
300 to 350 kWh	14	2.1%	293	30.79	50.42	19.63	63.8%
350 to 400 kWh	20	3.0%	358	37.95	61.95	24.00	63.2%
400 to 450 kWh	22	3.3%	367	39.65	63.13	23.48	59.2%
450 to 500 kWh	28	4.2%	435	46.73	74.83	28.10	60.1%
500 to 600 kWh	57	8.6%	507	55.54	87.50	31.96	57.5%
600 to 700 kWh	54	8.2%	599	67.33	103.37	36.04	53.5%
700 to 800 kWh	60	9.1%	667	77.77	115.13	37.36	48.0%
800 to 900 kWh	61	9.3%	771	93.49	133.33	39.84	42.6%
900 to 1000 kWh	58	8.8%	827	103.32	142.66	39.34	38.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	195.18	37.19	23.5%
1500 to 2000 kWh	50	7.6%	1,636	252.14	282.75	30.61	12.1%
2000 to 3000 kWh	15	2.3%	2,245	365.75	387.97	22.22	6.1%
>= 3000 kWh	2	0.3%	3,043	514.71	521.83	7.12	1.4%
Total	659	100.0%	833	111.35	143.83	32.48	29.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	1.53	(2.97)	-66.0%
25 to 50 kWh	3	0.5%	26	4.36	3.90	(0.46)	-10.6%
50 to 75 kWh	3	0.5%	69	7.32	10.13	2.81	38.4%
75 to 100 kWh	4	0.6%	85	9.59	12.52	2.93	30.6%
100 to 150 kWh	3	0.5%	162	17.49	23.91	6.42	36.7%
150 to 200 kWh	4	0.6%	194	20.33	28.59	8.26	40.6%
200 to 250 kWh	11	1.7%	257	27.32	38.05	10.73	39.3%
250 to 300 kWh	11	1.7%	333	35.00	49.16	14.16	40.5%
300 to 350 kWh	14	2.1%	359	37.69	52.95	15.26	40.5%
350 to 400 kWh	20	3.0%	393	41.50	58.00	16.50	39.8%
400 to 450 kWh	22	3.3%	477	51.49	70.50	19.01	36.9%
450 to 500 kWh	28	4.2%	522	55.12	77.06	21.94	39.8%
500 to 600 kWh	57	8.6%	606	64.58	89.49	24.91	38.6%
600 to 700 kWh	54	8.2%	700	75.06	103.43	28.37	37.8%
700 to 800 kWh	60	9.1%	828	91.23	122.26	31.03	34.0%
800 to 900 kWh	61	9.3%	924	102.86	136.55	33.69	32.8%
900 to 1000 kWh	58	8.8%	1,088	124.97	160.72	35.75	28.6%
1000 to 1500 kWh	171	25.9%	1,288	156.50	190.25	33.75	21.6%
1500 to 2000 kWh	50	7.6%	1,826	246.00	269.44	23.44	9.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	335.06	10.94	3.4%
>= 3000 kWh	2	0.3%	3,531	542.99	520.56	(22.43)	-4.1%
Total	659	100.0%	972	116.39	143.56	27.17	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	1.39	(2.95)	-68.0%
25 to 50 kWh	3	0.5%	37	4.96	6.13	1.17	23.6%
50 to 75 kWh	3	0.5%	65	6.94	10.39	3.45	49.7%
75 to 100 kWh	4	0.6%	87	9.74	13.92	4.18	42.9%
100 to 150 kWh	3	0.5%	128	14.21	20.00	5.79	40.7%
150 to 200 kWh	4	0.6%	187	19.62	29.83	10.21	52.0%
200 to 250 kWh	11	1.7%	228	24.26	36.11	11.85	48.8%
250 to 300 kWh	11	1.7%	277	29.14	43.67	14.53	49.9%
300 to 350 kWh	14	2.1%	326	34.24	51.68	17.44	50.9%
350 to 400 kWh	20	3.0%	376	39.71	59.99	20.28	51.1%
400 to 450 kWh	22	3.3%	422	45.57	66.81	21.24	46.6%
450 to 500 kWh	28	4.2%	478	50.89	75.94	25.05	49.2%
500 to 600 kWh	57	8.6%	557	60.06	88.50	28.44	47.4%
600 to 700 kWh	54	8.2%	649	71.19	103.40	32.21	45.2%
700 to 800 kWh	60	9.1%	747	84.50	118.70	34.20	40.5%
800 to 900 kWh	61	9.3%	848	98.18	134.94	36.76	37.4%
900 to 1000 kWh	58	8.8%	957	114.14	151.69	37.55	32.9%
1000 to 1500 kWh	171	25.9%	1,209	157.24	192.71	35.47	22.6%
1500 to 2000 kWh	50	7.6%	1,730	249.08	276.13	27.05	10.9%
2000 to 3000 kWh	15	2.3%	2,258	344.94	361.52	16.58	4.8%
>= 3000 kWh	2	0.3%	3,287	528.85	521.19	(7.66)	-1.4%
Total	659	100.0%	902	113.87	143.70	29.83	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	1.41	(2.79)	-66.4%
25 to 50 kWh	486	0.2%	38	5.21	6.48	1.27	24.4%
50 to 75 kWh	1,522	0.5%	65	7.73	11.16	3.43	44.4%
75 to 100 kWh	3,847	1.4%	90	10.47	15.44	4.97	47.5%
100 to 150 kWh	17,057	6.0%	128	14.82	21.99	7.17	48.4%
150 to 200 kWh	26,819	9.4%	176	20.35	30.24	9.89	48.6%
200 to 250 kWh	31,961	11.3%	225	26.08	38.70	12.62	48.4%
250 to 300 kWh	32,373	11.4%	275	32.27	47.46	15.19	47.1%
300 to 350 kWh	29,507	10.4%	327	39.06	56.32	17.26	44.2%
350 to 400 kWh	26,046	9.2%	379	46.70	65.27	18.57	39.8%
400 to 450 kWh	21,773	7.7%	430	55.17	74.07	18.90	34.3%
450 to 500 kWh	17,872	6.3%	484	65.00	83.38	18.38	28.3%
500 to 600 kWh	26,056	9.2%	558	79.38	96.23	16.85	21.2%
600 to 700 kWh	16,675	5.9%	661	99.93	114.07	14.14	14.1%
700 to 800 kWh	10,468	3.7%	763	120.51	131.74	11.23	9.3%
800 to 900 kWh	6,760	2.4%	868	141.54	149.75	8.21	5.8%
900 to 1000 kWh	4,376	1.5%	973	162.77	168.04	5.27	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	209.40	(1.93)	-0.9%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	299.94	(18.32)	-5.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	409.58	(40.02)	-8.9%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,067.37	(151.00)	-12.4%
Total	283,819	100.0%	417	58.40	71.93	13.53	23.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	1.98	(2.46)	-55.4%
25 to 50 kWh	504	0.2%	43	5.71	6.30	0.59	10.3%
50 to 75 kWh	1,524	0.5%	65	7.75	9.54	1.79	23.1%
75 to 100 kWh	3,853	1.4%	89	10.39	13.10	2.71	26.1%
100 to 150 kWh	17,070	6.0%	128	14.93	18.97	4.04	27.1%
150 to 200 kWh	26,837	9.4%	177	20.56	26.14	5.58	27.1%
200 to 250 kWh	31,980	11.3%	226	26.36	33.42	7.06	26.8%
250 to 300 kWh	32,387	11.4%	274	32.18	40.55	8.37	26.0%
300 to 350 kWh	29,524	10.4%	322	38.22	47.63	9.41	24.6%
350 to 400 kWh	26,061	9.2%	370	44.65	54.65	10.00	22.4%
400 to 450 kWh	21,785	7.7%	419	51.80	61.84	10.04	19.4%
450 to 500 kWh	17,887	6.3%	465	59.27	68.72	9.45	15.9%
500 to 600 kWh	26,072	9.2%	535	71.16	79.01	7.85	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	93.36	4.84	5.5%
700 to 800 kWh	10,482	3.7%	730	106.67	107.87	1.20	1.1%
800 to 900 kWh	6,765	2.4%	824	124.15	121.69	(2.46)	-2.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	135.92	(6.19)	-4.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	169.15	(15.01)	-8.2%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	243.77	(35.09)	-12.6%
2000 to 3000 kWh	498	0.2%	2,255	394.40	332.78	(61.62)	-15.6%
>= 3000 kWh	65	0.0%	3,461	626.31	510.72	(115.59)	-18.5%
Total	284,068	100.0%	404	53.70	59.68	5.98	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	1.70	(2.62)	-60.6%
25 to 50 kWh	504	0.2%	40	5.46	6.39	0.93	17.0%
50 to 75 kWh	1,524	0.5%	65	7.74	10.35	2.61	33.7%
75 to 100 kWh	3,853	1.4%	89	10.43	14.27	3.84	36.8%
100 to 150 kWh	17,070	6.0%	128	14.88	20.48	5.60	37.6%
150 to 200 kWh	26,837	9.4%	176	20.45	28.19	7.74	37.8%
200 to 250 kWh	31,980	11.3%	225	26.22	36.06	9.84	37.5%
250 to 300 kWh	32,387	11.4%	275	32.22	44.01	11.79	36.6%
300 to 350 kWh	29,524	10.4%	325	38.64	51.98	13.34	34.5%
350 to 400 kWh	26,061	9.2%	374	45.67	59.96	14.29	31.3%
400 to 450 kWh	21,785	7.7%	424	53.49	67.96	14.47	27.1%
450 to 500 kWh	17,887	6.3%	474	62.13	76.05	13.92	22.4%
500 to 600 kWh	26,072	9.2%	546	75.27	87.62	12.35	16.4%
600 to 700 kWh	16,690	5.9%	647	94.23	103.71	9.48	10.1%
700 to 800 kWh	10,482	3.7%	747	113.59	119.81	6.22	5.5%
800 to 900 kWh	6,765	2.4%	846	132.85	135.73	2.88	2.2%
900 to 1000 kWh	4,382	1.5%	947	152.45	151.99	(0.46)	-0.3%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	189.28	(8.47)	-4.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	271.87	(26.70)	-8.9%
2000 to 3000 kWh	498	0.2%	2,316	422.02	371.21	(50.81)	-12.0%
>= 3000 kWh	65	0.0%	4,793	922.34	789.04	(133.30)	-14.5%
Total	284,068	100.0%	411	56.05	65.81	9.76	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	1.40	(2.82)	-66.8%
25 to 50 kWh	169	0.1%	37	5.26	6.36	1.10	20.9%
50 to 75 kWh	469	0.3%	65	7.85	11.24	3.39	43.2%
75 to 100 kWh	1,188	0.9%	90	10.62	15.58	4.96	46.7%
100 to 150 kWh	5,604	4.0%	130	15.13	22.43	7.30	48.2%
150 to 200 kWh	10,057	7.2%	180	20.88	31.03	10.15	48.6%
200 to 250 kWh	13,323	9.6%	231	26.79	39.76	12.97	48.4%
250 to 300 kWh	14,698	10.5%	283	33.14	48.75	15.61	47.1%
300 to 350 kWh	14,237	10.2%	336	40.10	57.93	17.83	44.5%
350 to 400 kWh	13,378	9.6%	388	47.67	66.99	19.32	40.5%
400 to 450 kWh	11,689	8.4%	442	56.23	76.20	19.97	35.5%
450 to 500 kWh	9,931	7.1%	496	65.81	85.55	19.74	30.0%
500 to 600 kWh	14,878	10.7%	572	80.42	98.74	18.32	22.8%
600 to 700 kWh	9,991	7.2%	677	101.39	116.82	15.43	15.2%
700 to 800 kWh	6,344	4.5%	780	122.41	134.74	12.33	10.1%
800 to 900 kWh	4,154	3.0%	886	144.03	153.06	9.03	6.3%
900 to 1000 kWh	2,774	2.0%	993	165.92	171.61	5.69	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	212.00	(1.82)	-0.9%
1500 to 2000 kWh	946	0.7%	1,754	321.93	303.10	(18.83)	-5.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	409.81	(39.89)	-8.9%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,356.40	(193.23)	-12.5%
Total	139,432	100.0%	471	66.97	81.34	14.38	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	1.70	(2.67)	-61.1%
25 to 50 kWh	171	0.1%	41	5.70	6.11	0.41	7.2%
50 to 75 kWh	471	0.3%	64	7.87	9.49	1.62	20.6%
75 to 100 kWh	1,190	0.9%	88	10.41	13.07	2.66	25.6%
100 to 150 kWh	5,610	4.0%	126	14.74	18.68	3.94	26.7%
150 to 200 kWh	10,070	7.2%	173	20.15	25.60	5.45	27.0%
200 to 250 kWh	13,331	9.6%	221	25.72	32.65	6.93	26.9%
250 to 300 kWh	14,706	10.5%	267	31.27	39.52	8.25	26.4%
300 to 350 kWh	14,249	10.2%	314	36.94	46.35	9.41	25.5%
350 to 400 kWh	13,384	9.6%	361	43.08	53.27	10.19	23.7%
400 to 450 kWh	11,695	8.4%	407	49.60	60.13	10.53	21.2%
450 to 500 kWh	9,940	7.1%	453	56.62	66.95	10.33	18.2%
500 to 600 kWh	14,887	10.7%	521	67.89	76.98	9.09	13.4%
600 to 700 kWh	10,000	7.2%	617	84.82	91.19	6.37	7.5%
700 to 800 kWh	6,351	4.6%	714	102.68	105.46	2.78	2.7%
800 to 900 kWh	4,157	3.0%	806	119.89	119.02	(0.87)	-0.7%
900 to 1000 kWh	2,778	2.0%	899	137.39	132.74	(4.65)	-3.4%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	167.48	(14.12)	-7.8%
1500 to 2000 kWh	950	0.7%	1,639	276.41	242.03	(34.38)	-12.4%
2000 to 3000 kWh	338	0.2%	2,264	395.76	334.13	(61.63)	-15.6%
>= 3000 kWh	40	0.0%	3,518	635.32	519.18	(116.14)	-18.3%
Total	139,555	100.0%	435	58.04	64.21	6.16	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	1.55	(2.74)	-63.9%
25 to 50 kWh	171	0.1%	39	5.48	6.23	0.75	13.7%
50 to 75 kWh	471	0.3%	64	7.86	10.36	2.50	31.8%
75 to 100 kWh	1,190	0.9%	89	10.52	14.33	3.81	36.2%
100 to 150 kWh	5,610	4.0%	128	14.94	20.56	5.62	37.6%
150 to 200 kWh	10,070	7.2%	177	20.51	28.32	7.81	38.1%
200 to 250 kWh	13,331	9.6%	226	26.26	36.21	9.95	37.9%
250 to 300 kWh	14,706	10.5%	275	32.21	44.13	11.92	37.0%
300 to 350 kWh	14,249	10.2%	325	38.52	52.14	13.62	35.4%
350 to 400 kWh	13,384	9.6%	374	45.37	60.13	14.76	32.5%
400 to 450 kWh	11,695	8.4%	424	52.91	68.17	15.26	28.8%
450 to 500 kWh	9,940	7.1%	474	61.22	76.25	15.03	24.6%
500 to 600 kWh	14,887	10.7%	547	74.16	87.86	13.70	18.5%
600 to 700 kWh	10,000	7.2%	647	93.11	104.01	10.90	11.7%
700 to 800 kWh	6,351	4.6%	747	112.55	120.11	7.56	6.7%
800 to 900 kWh	4,157	3.0%	846	131.97	136.05	4.08	3.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	152.19	0.52	0.3%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	189.75	(7.97)	-4.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	272.58	(26.60)	-8.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	371.99	(50.75)	-12.0%
>= 3000 kWh	40	0.0%	5,632	1,092.48	937.79	(154.69)	-14.2%
Total	139,555	100.0%	453	62.52	72.78	10.27	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	1.38	(2.81)	-67.1%
25 to 50 kWh	300	0.2%	38	5.19	6.57	1.38	26.6%
50 to 75 kWh	1,030	0.7%	65	7.66	11.12	3.46	45.2%
75 to 100 kWh	2,640	1.9%	89	10.41	15.38	4.97	47.7%
100 to 150 kWh	11,416	8.1%	126	14.67	21.77	7.10	48.4%
150 to 200 kWh	16,702	11.8%	173	20.03	29.77	9.74	48.6%
200 to 250 kWh	18,564	13.1%	220	25.59	37.96	12.37	48.3%
250 to 300 kWh	17,607	12.4%	269	31.54	46.39	14.85	47.1%
300 to 350 kWh	15,178	10.7%	318	38.11	54.84	16.73	43.9%
350 to 400 kWh	12,548	8.9%	368	45.69	63.45	17.76	38.9%
400 to 450 kWh	9,955	7.0%	416	54.00	71.60	17.60	32.6%
450 to 500 kWh	7,818	5.5%	468	64.05	80.65	16.60	25.9%
500 to 600 kWh	10,865	7.7%	539	78.27	92.88	14.61	18.7%
600 to 700 kWh	6,416	4.5%	637	98.18	109.77	11.59	11.8%
700 to 800 kWh	3,864	2.7%	737	118.65	127.09	8.44	7.1%
800 to 900 kWh	2,380	1.7%	836	138.77	144.04	5.27	3.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	161.87	2.01	1.3%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	203.40	(5.70)	-2.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	292.53	(22.67)	-7.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	412.66	(46.15)	-10.1%
>= 3000 kWh	22	0.0%	3,545	694.07	607.29	(86.78)	-12.5%
Total	141,705	100.0%	357	48.97	61.56	12.59	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	2.25	(2.24)	-49.9%
25 to 50 kWh	316	0.2%	43	5.69	6.42	0.73	12.8%
50 to 75 kWh	1,030	0.7%	65	7.70	9.58	1.88	24.4%
75 to 100 kWh	2,644	1.9%	89	10.37	13.11	2.74	26.4%
100 to 150 kWh	11,423	8.1%	129	15.02	19.12	4.10	27.3%
150 to 200 kWh	16,707	11.8%	179	20.81	26.46	5.65	27.2%
200 to 250 kWh	18,575	13.1%	230	26.79	33.96	7.17	26.8%
250 to 300 kWh	17,613	12.4%	280	32.93	41.41	8.48	25.8%
300 to 350 kWh	15,181	10.7%	330	39.39	48.82	9.43	23.9%
350 to 400 kWh	12,557	8.9%	380	46.31	56.11	9.80	21.2%
400 to 450 kWh	9,960	7.0%	432	54.37	63.82	9.45	17.4%
450 to 500 kWh	7,823	5.5%	480	62.64	70.95	8.31	13.3%
500 to 600 kWh	10,871	7.7%	553	75.62	81.70	6.08	8.0%
600 to 700 kWh	6,421	4.5%	654	94.43	96.66	2.23	2.4%
700 to 800 kWh	3,871	2.7%	755	113.47	111.56	(1.91)	-1.7%
800 to 900 kWh	2,382	1.7%	855	132.53	126.25	(6.28)	-4.7%
900 to 1000 kWh	1,410	1.0%	957	152.30	141.30	(11.00)	-7.2%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	171.94	(20.27)	-10.5%
1500 to 2000 kWh	382	0.3%	1,669	288.91	246.47	(42.44)	-14.7%
2000 to 3000 kWh	125	0.1%	2,214	393.06	326.72	(66.34)	-16.9%
>= 3000 kWh	22	0.0%	3,312	605.11	488.54	(116.57)	-19.3%
Total	141,824	100.0%	367	48.44	54.27	5.82	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	1.82	(2.52)	-58.1%
25 to 50 kWh	316	0.2%	41	5.44	6.49	1.05	19.3%
50 to 75 kWh	1,030	0.7%	65	7.68	10.35	2.67	34.8%
75 to 100 kWh	2,644	1.9%	89	10.39	14.25	3.86	37.2%
100 to 150 kWh	11,423	8.1%	128	14.85	20.44	5.59	37.6%
150 to 200 kWh	16,707	11.8%	176	20.42	28.12	7.70	37.7%
200 to 250 kWh	18,575	13.1%	225	26.19	35.96	9.77	37.3%
250 to 300 kWh	17,613	12.4%	275	32.24	43.90	11.66	36.2%
300 to 350 kWh	15,181	10.7%	324	38.75	51.83	13.08	33.8%
350 to 400 kWh	12,557	8.9%	374	46.00	59.78	13.78	30.0%
400 to 450 kWh	9,960	7.0%	424	54.18	67.71	13.53	25.0%
450 to 500 kWh	7,823	5.5%	474	63.35	75.80	12.45	19.7%
500 to 600 kWh	10,871	7.7%	546	76.94	87.29	10.35	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	103.22	6.91	7.2%
700 to 800 kWh	3,871	2.7%	746	116.06	119.33	3.27	2.8%
800 to 900 kWh	2,382	1.7%	845	135.65	135.15	(0.50)	-0.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	151.59	(4.49)	-2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	187.67	(12.99)	-6.5%
1500 to 2000 kWh	382	0.3%	1,683	302.05	269.49	(32.56)	-10.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	369.77	(56.23)	-13.2%
>= 3000 kWh	22	0.0%	3,428	649.59	547.91	(101.68)	-15.7%
Total	141,824	100.0%	362	48.71	57.91	9.21	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	1.52	(2.69)	-63.9%
25 to 50 kWh	15	0.7%	35	5.20	6.07	0.87	16.7%
50 to 75 kWh	16	0.7%	66	7.95	11.26	3.31	41.6%
75 to 100 kWh	15	0.7%	83	9.87	14.24	4.37	44.3%
100 to 150 kWh	29	1.3%	112	13.78	19.61	5.83	42.3%
150 to 200 kWh	42	1.9%	164	19.06	28.18	9.12	47.8%
200 to 250 kWh	56	2.6%	194	22.66	33.33	10.67	47.1%
250 to 300 kWh	58	2.7%	259	30.03	44.68	14.65	48.8%
300 to 350 kWh	70	3.2%	294	34.43	50.67	16.24	47.2%
350 to 400 kWh	102	4.7%	365	43.32	63.10	19.78	45.7%
400 to 450 kWh	106	4.9%	407	48.72	70.21	21.49	44.1%
450 to 500 kWh	100	4.6%	457	55.41	78.85	23.44	42.3%
500 to 600 kWh	249	11.5%	520	64.81	89.81	25.00	38.6%
600 to 700 kWh	217	10.0%	636	83.67	109.88	26.21	31.3%
700 to 800 kWh	207	9.6%	710	96.71	122.54	25.83	26.7%
800 to 900 kWh	183	8.5%	826	118.67	142.78	24.11	20.3%
900 to 1000 kWh	158	7.3%	894	131.42	154.37	22.95	17.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	200.91	16.07	8.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	293.26	(0.45)	-0.2%
2000 to 3000 kWh	32	1.5%	2,232	403.62	385.25	(18.37)	-4.6%
>= 3000 kWh	3	0.1%	3,426	646.46	587.57	(58.89)	-9.1%
Total	2,162	100.0%	731	107.58	126.22	18.64	17.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	1.74	(2.72)	-61.0%
25 to 50 kWh	15	0.7%	37	5.79	5.43	(0.36)	-6.2%
50 to 75 kWh	16	0.7%	62	7.58	9.22	1.64	21.6%
75 to 100 kWh	15	0.7%	96	11.49	14.13	2.64	23.0%
100 to 150 kWh	29	1.3%	136	16.64	20.11	3.47	20.9%
150 to 200 kWh	42	1.9%	191	22.29	28.23	5.94	26.6%
200 to 250 kWh	56	2.6%	256	30.79	37.82	7.03	22.8%
250 to 300 kWh	58	2.7%	286	33.86	42.18	8.32	24.6%
300 to 350 kWh	72	3.3%	354	42.41	52.34	9.93	23.4%
350 to 400 kWh	102	4.7%	383	46.06	56.57	10.51	22.8%
400 to 450 kWh	106	4.9%	440	53.85	64.91	11.06	20.5%
450 to 500 kWh	101	4.7%	492	60.77	72.73	11.96	19.7%
500 to 600 kWh	250	11.5%	579	73.97	85.56	11.59	15.7%
600 to 700 kWh	218	10.1%	667	87.49	98.58	11.09	12.7%
700 to 800 kWh	207	9.5%	785	106.91	115.95	9.04	8.5%
800 to 900 kWh	183	8.4%	867	119.92	128.04	8.12	6.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	148.80	6.21	4.4%
1000 to 1500 kWh	373	17.2%	1,227	180.27	181.23	0.96	0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	255.26	(17.61)	-6.5%
2000 to 3000 kWh	32	1.5%	2,356	393.69	347.59	(46.10)	-11.7%
>= 3000 kWh	3	0.1%	3,801	661.69	560.60	(101.09)	-15.3%
Total	2,168	100.0%	784	110.26	115.71	5.45	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	1.63	(2.70)	-62.4%
25 to 50 kWh	15	0.7%	36	5.49	5.75	0.26	4.7%
50 to 75 kWh	16	0.7%	64	7.77	10.24	2.47	31.8%
75 to 100 kWh	15	0.7%	89	10.68	14.18	3.50	32.8%
100 to 150 kWh	29	1.3%	124	15.21	19.86	4.65	30.6%
150 to 200 kWh	42	1.9%	177	20.68	28.20	7.52	36.4%
200 to 250 kWh	56	2.6%	225	26.73	35.57	8.84	33.1%
250 to 300 kWh	58	2.7%	272	31.94	43.43	11.49	36.0%
300 to 350 kWh	72	3.3%	324	38.44	51.51	13.07	34.0%
350 to 400 kWh	102	4.7%	374	44.69	59.84	15.15	33.9%
400 to 450 kWh	106	4.9%	423	51.28	67.56	16.28	31.7%
450 to 500 kWh	101	4.7%	475	58.08	75.80	17.72	30.5%
500 to 600 kWh	250	11.5%	550	69.38	87.69	18.31	26.4%
600 to 700 kWh	218	10.1%	652	85.58	104.23	18.65	21.8%
700 to 800 kWh	207	9.5%	747	101.80	119.25	17.45	17.1%
800 to 900 kWh	183	8.4%	847	119.29	135.42	16.13	13.5%
900 to 1000 kWh	158	7.3%	951	137.00	151.58	14.58	10.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	191.07	8.51	4.7%
1500 to 2000 kWh	102	4.7%	1,713	283.35	274.37	(8.98)	-3.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	366.42	(32.24)	-8.1%
>= 3000 kWh	3	0.1%	3,613	654.07	574.08	(79.99)	-12.2%
Total	2,168	100.0%	757	108.88	120.93	12.05	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	1.66	(2.52)	-60.3%
25 to 50 kWh	2	0.4%	26	4.78	4.55	(0.23)	-4.8%
50 to 75 kWh	7	1.3%	67	8.60	11.52	2.92	34.0%
75 to 100 kWh	4	0.8%	93	10.77	16.08	5.31	49.3%
100 to 150 kWh	8	1.5%	134	15.69	23.23	7.54	48.1%
150 to 200 kWh	18	3.5%	177	20.68	30.48	9.80	47.4%
200 to 250 kWh	18	3.5%	199	23.31	34.29	10.98	47.1%
250 to 300 kWh	10	1.9%	250	29.25	42.91	13.66	46.7%
300 to 350 kWh	22	4.2%	321	38.21	55.44	17.23	45.1%
350 to 400 kWh	18	3.5%	376	44.49	65.09	20.60	46.3%
400 to 450 kWh	23	4.4%	456	55.98	79.23	23.25	41.5%
450 to 500 kWh	23	4.4%	569	74.40	98.65	24.25	32.6%
500 to 600 kWh	64	12.3%	618	80.31	107.24	26.93	33.5%
600 to 700 kWh	51	9.8%	761	105.72	131.76	26.04	24.6%
700 to 800 kWh	53	10.2%	854	120.21	147.99	27.78	23.1%
800 to 900 kWh	43	8.3%	1,021	151.73	176.86	25.13	16.6%
900 to 1000 kWh	36	6.9%	1,124	171.84	194.81	22.97	13.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	250.85	15.27	6.5%
1500 to 2000 kWh	17	3.3%	1,909	329.82	330.82	1.00	0.3%
2000 to 3000 kWh	3	0.6%	2,973	546.93	515.89	(31.04)	-5.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	144.66	19.67	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	1.29	(2.88)	-69.1%
25 to 50 kWh	2	0.4%	53	7.52	7.86	0.34	4.5%
50 to 75 kWh	7	1.3%	60	7.70	8.79	1.09	14.2%
75 to 100 kWh	4	0.8%	88	10.24	13.06	2.82	27.5%
100 to 150 kWh	8	1.5%	116	13.75	17.19	3.44	25.0%
150 to 200 kWh	18	3.5%	178	21.03	26.23	5.20	24.7%
200 to 250 kWh	18	3.5%	258	31.03	38.06	7.03	22.7%
250 to 300 kWh	10	1.9%	306	37.70	45.19	7.49	19.9%
300 to 350 kWh	22	4.2%	328	39.96	48.49	8.53	21.3%
350 to 400 kWh	18	3.5%	366	45.17	54.03	8.86	19.6%
400 to 450 kWh	24	4.6%	399	49.22	58.92	9.70	19.7%
450 to 500 kWh	23	4.4%	388	49.35	57.34	7.99	16.2%
500 to 600 kWh	64	12.3%	479	62.34	70.73	8.39	13.5%
600 to 700 kWh	51	9.8%	538	71.00	79.54	8.54	12.0%
700 to 800 kWh	53	10.2%	646	86.70	95.37	8.67	10.0%
800 to 900 kWh	43	8.3%	679	89.23	100.28	11.05	12.4%
900 to 1000 kWh	36	6.9%	771	105.67	113.86	8.19	7.8%
1000 to 1500 kWh	94	18.0%	963	137.03	142.24	5.21	3.8%
1500 to 2000 kWh	17	3.3%	1,426	224.52	210.60	(13.92)	-6.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	275.39	(30.27)	-9.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	89.22	6.63	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	1.47	(2.71)	-64.8%
25 to 50 kWh	2	0.4%	40	6.15	6.20	0.05	0.8%
50 to 75 kWh	7	1.3%	63	8.15	10.16	2.01	24.7%
75 to 100 kWh	4	0.8%	91	10.51	14.57	4.06	38.6%
100 to 150 kWh	8	1.5%	125	14.72	20.21	5.49	37.3%
150 to 200 kWh	18	3.5%	177	20.86	28.36	7.50	36.0%
200 to 250 kWh	18	3.5%	228	27.17	36.18	9.01	33.2%
250 to 300 kWh	10	1.9%	278	33.48	44.05	10.57	31.6%
300 to 350 kWh	22	4.2%	324	39.08	51.98	12.90	33.0%
350 to 400 kWh	18	3.5%	371	44.83	59.56	14.73	32.9%
400 to 450 kWh	24	4.6%	428	52.59	69.04	16.45	31.3%
450 to 500 kWh	23	4.4%	479	61.92	78.07	16.15	26.1%
500 to 600 kWh	64	12.3%	548	71.34	89.01	17.67	24.8%
600 to 700 kWh	51	9.8%	650	88.36	105.65	17.29	19.6%
700 to 800 kWh	53	10.2%	750	103.54	121.81	18.27	17.6%
800 to 900 kWh	43	8.3%	850	120.48	138.57	18.09	15.0%
900 to 1000 kWh	36	6.9%	948	138.75	154.33	15.58	11.2%
1000 to 1500 kWh	94	18.0%	1,207	186.70	196.98	10.28	5.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	270.71	(6.46)	-2.3%
2000 to 3000 kWh	3	0.6%	2,419	426.30	395.64	(30.66)	-7.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.97	13.17	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	1.38	(2.83)	-67.2%
25 to 50 kWh	117	0.1%	36	5.31	6.27	0.96	18.1%
50 to 75 kWh	367	0.4%	65	7.91	11.30	3.39	42.9%
75 to 100 kWh	863	0.9%	91	10.66	15.63	4.97	46.6%
100 to 150 kWh	3,859	4.1%	131	15.23	22.57	7.34	48.2%
150 to 200 kWh	6,554	7.0%	182	21.16	31.44	10.28	48.6%
200 to 250 kWh	8,394	8.9%	233	27.09	40.19	13.10	48.4%
250 to 300 kWh	9,108	9.7%	286	33.54	49.31	15.77	47.0%
300 to 350 kWh	8,876	9.4%	340	40.55	58.57	18.02	44.4%
350 to 400 kWh	8,525	9.1%	391	47.96	67.50	19.54	40.7%
400 to 450 kWh	7,654	8.1%	445	56.52	76.78	20.26	35.8%
450 to 500 kWh	6,778	7.2%	500	66.21	86.20	19.99	30.2%
500 to 600 kWh	10,615	11.3%	577	81.07	99.52	18.45	22.8%
600 to 700 kWh	7,391	7.9%	685	102.87	118.27	15.40	15.0%
700 to 800 kWh	4,874	5.2%	794	125.05	137.14	12.09	9.7%
800 to 900 kWh	3,216	3.4%	904	147.46	156.09	8.63	5.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	175.90	5.08	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	218.50	(2.76)	-1.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	315.85	(20.88)	-6.2%
2000 to 3000 kWh	213	0.2%	2,469	468.25	425.58	(42.67)	-9.1%
>= 3000 kWh	24	0.0%	3,759	732.67	644.31	(88.36)	-12.1%
Total	94,026	100.0%	491	70.45	84.75	14.30	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	1.67	(2.71)	-61.9%
25 to 50 kWh	118	0.1%	41	5.76	6.09	0.33	5.7%
50 to 75 kWh	368	0.4%	64	7.89	9.46	1.57	19.9%
75 to 100 kWh	865	0.9%	88	10.39	13.04	2.65	25.5%
100 to 150 kWh	3,864	4.1%	125	14.57	18.46	3.89	26.7%
150 to 200 kWh	6,561	7.0%	170	19.85	25.19	5.34	26.9%
200 to 250 kWh	8,399	8.9%	218	25.47	32.23	6.76	26.5%
250 to 300 kWh	9,115	9.7%	264	31.02	39.00	7.98	25.7%
300 to 350 kWh	8,884	9.4%	310	36.82	45.80	8.98	24.4%
350 to 400 kWh	8,531	9.1%	357	43.29	52.77	9.48	21.9%
400 to 450 kWh	7,659	8.1%	404	50.30	59.72	9.42	18.7%
450 to 500 kWh	6,784	7.2%	450	57.71	66.42	8.71	15.1%
500 to 600 kWh	10,621	11.3%	517	69.69	76.40	6.71	9.6%
600 to 700 kWh	7,398	7.9%	609	86.89	90.03	3.14	3.6%
700 to 800 kWh	4,879	5.2%	700	104.13	103.46	(0.67)	-0.6%
800 to 900 kWh	3,219	3.4%	789	120.97	116.47	(4.50)	-3.7%
900 to 1000 kWh	2,143	2.3%	874	137.20	129.04	(8.16)	-5.9%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	161.47	(17.80)	-9.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	230.34	(38.23)	-14.2%
2000 to 3000 kWh	215	0.2%	2,174	386.04	320.75	(65.29)	-16.9%
>= 3000 kWh	24	0.0%	3,342	609.67	492.97	(116.70)	-19.1%
Total	94,116	100.0%	440	60.42	64.94	4.52	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	1.53	(2.76)	-64.3%
25 to 50 kWh	118	0.1%	39	5.53	6.18	0.65	11.8%
50 to 75 kWh	368	0.4%	64	7.90	10.38	2.48	31.4%
75 to 100 kWh	865	0.9%	90	10.52	14.33	3.81	36.2%
100 to 150 kWh	3,864	4.1%	128	14.90	20.52	5.62	37.7%
150 to 200 kWh	6,561	7.0%	176	20.50	28.31	7.81	38.1%
200 to 250 kWh	8,399	8.9%	226	26.28	36.21	9.93	37.8%
250 to 300 kWh	9,115	9.7%	275	32.28	44.16	11.88	36.8%
300 to 350 kWh	8,884	9.4%	325	38.69	52.19	13.50	34.9%
350 to 400 kWh	8,531	9.1%	374	45.63	60.14	14.51	31.8%
400 to 450 kWh	7,659	8.1%	425	53.41	68.25	14.84	27.8%
450 to 500 kWh	6,784	7.2%	475	61.96	76.31	14.35	23.2%
500 to 600 kWh	10,621	11.3%	547	75.38	87.96	12.58	16.7%
600 to 700 kWh	7,398	7.9%	647	94.88	104.15	9.27	9.8%
700 to 800 kWh	4,879	5.2%	747	114.59	120.30	5.71	5.0%
800 to 900 kWh	3,219	3.4%	846	134.23	136.30	2.07	1.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	152.49	(1.54)	-1.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	189.99	(10.28)	-5.1%
1500 to 2000 kWh	618	0.7%	1,694	302.67	273.11	(29.56)	-9.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	373.23	(53.96)	-12.6%
>= 3000 kWh	24	0.0%	3,550	671.17	568.64	(102.53)	-15.3%
Total	94,116	100.0%	465	65.45	74.86	9.41	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	1.43	(2.76)	-65.9%
25 to 50 kWh	249	0.2%	38	5.15	6.54	1.39	27.0%
50 to 75 kWh	849	0.8%	65	7.67	11.13	3.46	45.1%
75 to 100 kWh	2,150	2.0%	90	10.46	15.45	4.99	47.7%
100 to 150 kWh	8,824	8.3%	127	14.75	21.89	7.14	48.4%
150 to 200 kWh	12,174	11.5%	175	20.25	30.09	9.84	48.6%
200 to 250 kWh	13,075	12.3%	223	25.89	38.38	12.49	48.2%
250 to 300 kWh	12,355	11.6%	272	31.91	46.88	14.97	46.9%
300 to 350 kWh	10,917	10.3%	322	38.53	55.39	16.86	43.8%
350 to 400 kWh	9,213	8.7%	372	46.20	64.03	17.83	38.6%
400 to 450 kWh	7,475	7.0%	420	54.68	72.29	17.61	32.2%
450 to 500 kWh	6,087	5.7%	472	64.75	81.24	16.49	25.5%
500 to 600 kWh	8,640	8.1%	545	79.60	93.96	14.36	18.0%
600 to 700 kWh	5,224	4.9%	643	99.50	110.81	11.31	11.4%
700 to 800 kWh	3,171	3.0%	747	120.63	128.67	8.04	6.7%
800 to 900 kWh	1,972	1.9%	846	141.09	145.91	4.82	3.4%
900 to 1000 kWh	1,189	1.1%	954	163.18	164.58	1.40	0.9%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	206.88	(6.39)	-3.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	297.26	(23.65)	-7.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	421.72	(48.03)	-10.2%
>= 3000 kWh	21	0.0%	3,538	692.51	606.17	(86.34)	-12.5%
Total	106,155	100.0%	370	51.36	63.77	12.41	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	2.30	(2.17)	-48.5%
25 to 50 kWh	265	0.2%	43	5.65	6.41	0.76	13.5%
50 to 75 kWh	849	0.8%	64	7.64	9.53	1.89	24.7%
75 to 100 kWh	2,154	2.0%	88	10.29	13.02	2.73	26.5%
100 to 150 kWh	8,830	8.3%	128	14.87	18.92	4.05	27.2%
150 to 200 kWh	12,179	11.5%	177	20.58	26.15	5.57	27.1%
200 to 250 kWh	13,085	12.3%	227	26.53	33.53	7.00	26.4%
250 to 300 kWh	12,360	11.6%	278	32.80	41.01	8.21	25.0%
300 to 350 kWh	10,920	10.3%	327	39.40	48.37	8.97	22.8%
350 to 400 kWh	9,220	8.7%	376	46.58	55.61	9.03	19.4%
400 to 450 kWh	7,480	7.0%	428	55.01	63.26	8.25	15.0%
450 to 500 kWh	6,090	5.7%	477	63.73	70.46	6.73	10.6%
500 to 600 kWh	8,643	8.1%	547	76.89	80.84	3.95	5.1%
600 to 700 kWh	5,227	4.9%	648	96.02	95.74	(0.28)	-0.3%
700 to 800 kWh	3,177	3.0%	746	114.65	110.13	(4.52)	-3.9%
800 to 900 kWh	1,974	1.9%	844	133.39	124.59	(8.80)	-6.6%
900 to 1000 kWh	1,191	1.1%	941	152.07	138.99	(13.08)	-8.6%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	169.14	(21.97)	-11.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	243.76	(44.18)	-15.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	320.70	(67.27)	-17.3%
>= 3000 kWh	21	0.0%	3,310	605.72	488.36	(117.36)	-19.4%
Total	106,257	100.0%	372	50.21	54.96	4.75	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	1.87	(2.46)	-56.8%
25 to 50 kWh	265	0.2%	41	5.40	6.47	1.07	19.8%
50 to 75 kWh	849	0.8%	65	7.65	10.33	2.68	35.0%
75 to 100 kWh	2,154	2.0%	89	10.37	14.24	3.87	37.3%
100 to 150 kWh	8,830	8.3%	128	14.81	20.40	5.59	37.7%
150 to 200 kWh	12,179	11.5%	176	20.42	28.12	7.70	37.7%
200 to 250 kWh	13,085	12.3%	225	26.21	35.96	9.75	37.2%
250 to 300 kWh	12,360	11.6%	275	32.35	43.95	11.60	35.9%
300 to 350 kWh	10,920	10.3%	325	38.96	51.88	12.92	33.2%
350 to 400 kWh	9,220	8.7%	374	46.39	59.82	13.43	29.0%
400 to 450 kWh	7,480	7.0%	424	54.84	67.78	12.94	23.6%
450 to 500 kWh	6,090	5.7%	474	64.24	75.85	11.61	18.1%
500 to 600 kWh	8,643	8.1%	546	78.25	87.40	9.15	11.7%
600 to 700 kWh	5,227	4.9%	646	97.76	103.28	5.52	5.6%
700 to 800 kWh	3,177	3.0%	746	117.64	119.40	1.76	1.5%
800 to 900 kWh	1,974	1.9%	845	137.24	135.26	(1.98)	-1.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	151.79	(5.84)	-3.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	188.01	(14.18)	-7.0%
1500 to 2000 kWh	327	0.3%	1,687	304.44	270.54	(33.90)	-11.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	371.29	(57.63)	-13.4%
>= 3000 kWh	21	0.0%	3,424	649.11	547.27	(101.84)	-15.7%
Total	106,257	100.0%	371	50.78	59.36	8.58	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	2.46	(1.73)	-41.3%
25 to 50 kWh	1	0.4%	10	4.68	1.86	(2.82)	-60.3%
50 to 75 kWh	3	1.1%	60	8.52	10.26	1.74	20.4%
75 to 100 kWh	2	0.7%	114	13.24	19.79	6.55	49.5%
100 to 150 kWh	4	1.4%	130	15.38	22.62	7.24	47.1%
150 to 200 kWh	14	5.0%	177	20.70	30.62	9.92	47.9%
200 to 250 kWh	12	4.3%	225	26.12	38.92	12.80	49.0%
250 to 300 kWh	7	2.5%	254	29.88	43.64	13.76	46.1%
300 to 350 kWh	16	5.7%	328	39.15	56.75	17.60	45.0%
350 to 400 kWh	12	4.3%	368	43.70	63.62	19.92	45.6%
400 to 450 kWh	12	4.3%	468	59.63	81.33	21.70	36.4%
450 to 500 kWh	16	5.7%	557	74.71	96.71	22.00	29.4%
500 to 600 kWh	44	15.6%	622	81.98	108.02	26.04	31.8%
600 to 700 kWh	32	11.3%	766	107.95	132.73	24.78	23.0%
700 to 800 kWh	26	9.2%	845	121.76	146.38	24.62	20.2%
800 to 900 kWh	17	6.0%	1,085	170.15	188.19	18.04	10.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	201.25	17.37	9.4%
1000 to 1500 kWh	35	12.4%	1,454	243.20	252.00	8.80	3.6%
1500 to 2000 kWh	7	2.5%	1,999	354.22	346.02	(8.20)	-2.3%
2000 to 3000 kWh	1	0.4%	2,829	524.21	491.40	(32.81)	-6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	130.24	17.58	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	1.61	(2.60)	-61.8%
25 to 50 kWh	1	0.4%	56	9.15	8.20	(0.95)	-10.4%
50 to 75 kWh	3	1.1%	70	9.73	10.38	0.65	6.7%
75 to 100 kWh	2	0.7%	72	8.37	10.67	2.30	27.5%
100 to 150 kWh	4	1.4%	111	13.31	16.33	3.02	22.7%
150 to 200 kWh	14	4.9%	176	20.98	26.06	5.08	24.2%
200 to 250 kWh	12	4.2%	227	27.42	33.49	6.07	22.1%
250 to 300 kWh	7	2.5%	298	36.58	43.95	7.37	20.1%
300 to 350 kWh	16	5.7%	320	39.29	47.36	8.07	20.5%
350 to 400 kWh	12	4.2%	370	46.97	54.55	7.58	16.1%
400 to 450 kWh	13	4.6%	384	49.84	56.76	6.92	13.9%
450 to 500 kWh	16	5.7%	396	52.18	58.46	6.28	12.0%
500 to 600 kWh	44	15.5%	477	64.51	70.50	5.99	9.3%
600 to 700 kWh	32	11.3%	530	73.08	78.25	5.17	7.1%
700 to 800 kWh	26	9.2%	661	97.41	97.62	0.21	0.2%
800 to 900 kWh	17	6.0%	612	88.41	90.46	2.05	2.3%
900 to 1000 kWh	17	6.0%	746	112.81	110.21	(2.60)	-2.3%
1000 to 1500 kWh	35	12.4%	921	145.84	136.07	(9.77)	-6.7%
1500 to 2000 kWh	7	2.5%	1,429	242.36	211.12	(31.24)	-12.9%
2000 to 3000 kWh	1	0.4%	1,990	349.75	294.03	(55.72)	-15.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.09	1.49	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.04	(2.16)	-51.4%
25 to 50 kWh	1	0.4%	33	6.91	5.03	(1.88)	-27.2%
50 to 75 kWh	3	1.1%	65	9.13	10.32	1.19	13.0%
75 to 100 kWh	2	0.7%	93	10.81	15.23	4.42	40.9%
100 to 150 kWh	4	1.4%	120	14.34	19.47	5.13	35.8%
150 to 200 kWh	14	4.9%	177	20.84	28.34	7.50	36.0%
200 to 250 kWh	12	4.2%	226	26.77	36.21	9.44	35.3%
250 to 300 kWh	7	2.5%	276	33.23	43.80	10.57	31.8%
300 to 350 kWh	16	5.7%	324	39.22	52.06	12.84	32.7%
350 to 400 kWh	12	4.2%	369	45.33	59.08	13.75	30.3%
400 to 450 kWh	13	4.6%	426	54.70	68.96	14.26	26.1%
450 to 500 kWh	16	5.7%	477	63.51	77.69	14.18	22.3%
500 to 600 kWh	44	15.5%	550	73.26	89.29	16.03	21.9%
600 to 700 kWh	32	11.3%	648	90.51	105.49	14.98	16.6%
700 to 800 kWh	26	9.2%	753	109.66	122.16	12.50	11.4%
800 to 900 kWh	17	6.0%	849	129.28	139.32	10.04	7.8%
900 to 1000 kWh	17	6.0%	953	148.35	155.73	7.38	5.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	194.87	(0.36)	-0.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	278.57	(19.72)	-6.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	392.72	(44.26)	-10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.70	9.57	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	1.61	(2.61)	-61.8%
25 to 50 kWh	12	0.8%	32	5.00	5.50	0.50	10.0%
50 to 75 kWh	13	0.9%	66	8.12	11.41	3.29	40.5%
75 to 100 kWh	11	0.7%	80	9.52	13.85	4.33	45.5%
100 to 150 kWh	26	1.7%	114	14.00	20.02	6.02	43.0%
150 to 200 kWh	38	2.5%	162	18.88	27.88	9.00	47.7%
200 to 250 kWh	45	3.0%	192	22.51	33.12	10.61	47.1%
250 to 300 kWh	47	3.1%	268	31.06	46.20	15.14	48.7%
300 to 350 kWh	56	3.7%	294	34.57	50.73	16.16	46.7%
350 to 400 kWh	82	5.5%	367	43.70	63.39	19.69	45.1%
400 to 450 kWh	84	5.6%	418	50.07	72.08	22.01	44.0%
450 to 500 kWh	72	4.8%	465	56.92	80.39	23.47	41.2%
500 to 600 kWh	192	12.8%	524	65.90	90.49	24.59	37.3%
600 to 700 kWh	163	10.8%	649	86.81	112.02	25.21	29.0%
700 to 800 kWh	147	9.8%	727	101.30	125.60	24.30	24.0%
800 to 900 kWh	122	8.1%	854	126.58	147.51	20.93	16.5%
900 to 1000 kWh	100	6.7%	933	141.72	161.16	19.44	13.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	205.74	11.48	5.9%
1500 to 2000 kWh	52	3.5%	1,755	309.80	303.36	(6.44)	-2.1%
2000 to 3000 kWh	17	1.1%	2,219	405.34	382.86	(22.48)	-5.5%
>= 3000 kWh	1	0.1%	4,192	809.10	719.05	(90.05)	-11.1%
Total	1,503	100.0%	686	101.07	118.49	17.42	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	1.82	(2.60)	-58.8%
25 to 50 kWh	12	0.8%	39	6.12	5.82	(0.30)	-4.9%
50 to 75 kWh	13	0.9%	61	7.50	9.01	1.51	20.1%
75 to 100 kWh	11	0.7%	100	11.85	14.71	2.86	24.1%
100 to 150 kWh	26	1.7%	133	16.34	19.66	3.32	20.3%
150 to 200 kWh	38	2.5%	191	22.28	28.19	5.91	26.5%
200 to 250 kWh	45	3.0%	256	30.97	37.76	6.79	21.9%
250 to 300 kWh	47	3.1%	275	32.76	40.54	7.78	23.7%
300 to 350 kWh	58	3.8%	353	42.63	52.20	9.57	22.4%
350 to 400 kWh	82	5.4%	381	46.15	56.23	10.08	21.8%
400 to 450 kWh	84	5.6%	430	53.11	63.43	10.32	19.4%
450 to 500 kWh	73	4.8%	481	60.79	71.09	10.30	16.9%
500 to 600 kWh	193	12.8%	571	74.83	84.38	9.55	12.8%
600 to 700 kWh	164	10.9%	657	89.08	96.99	7.91	8.9%
700 to 800 kWh	147	9.7%	767	109.58	113.34	3.76	3.4%
800 to 900 kWh	122	8.1%	838	123.28	123.75	0.47	0.4%
900 to 1000 kWh	100	6.6%	961	145.51	141.88	(3.63)	-2.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	173.63	(13.45)	-7.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	241.58	(33.65)	-12.2%
2000 to 3000 kWh	17	1.1%	2,431	426.81	358.65	(68.16)	-16.0%
>= 3000 kWh	1	0.1%	4,340	792.33	640.69	(151.64)	-19.1%
Total	1,509	100.0%	701	102.49	103.54	1.05	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	1.72	(2.60)	-60.2%
25 to 50 kWh	12	0.8%	36	5.56	5.66	0.10	1.8%
50 to 75 kWh	13	0.9%	64	7.81	10.21	2.40	30.7%
75 to 100 kWh	11	0.7%	90	10.68	14.28	3.60	33.7%
100 to 150 kWh	26	1.7%	123	15.16	19.84	4.68	30.9%
150 to 200 kWh	38	2.5%	176	20.58	28.03	7.45	36.2%
200 to 250 kWh	45	3.0%	224	26.74	35.44	8.70	32.5%
250 to 300 kWh	47	3.1%	271	31.91	43.37	11.46	35.9%
300 to 350 kWh	58	3.8%	324	38.63	51.47	12.84	33.2%
350 to 400 kWh	82	5.4%	374	44.93	59.81	14.88	33.1%
400 to 450 kWh	84	5.6%	424	51.58	67.76	16.18	31.4%
450 to 500 kWh	73	4.8%	473	58.86	75.74	16.88	28.7%
500 to 600 kWh	193	12.8%	548	70.35	87.44	17.09	24.3%
600 to 700 kWh	164	10.9%	653	87.94	104.50	16.56	18.8%
700 to 800 kWh	147	9.7%	747	105.43	119.48	14.05	13.3%
800 to 900 kWh	122	8.1%	846	124.94	135.66	10.72	8.6%
900 to 1000 kWh	100	6.6%	947	143.62	151.52	7.90	5.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	189.68	(0.99)	-0.5%
1500 to 2000 kWh	52	3.4%	1,696	292.62	272.67	(19.95)	-6.8%
2000 to 3000 kWh	17	1.1%	2,325	416.07	370.75	(45.32)	-10.9%
>= 3000 kWh	1	0.1%	4,266	800.71	679.87	(120.84)	-15.1%
Total	1,509	100.0%	693	101.74	110.99	9.25	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	1.45	(2.81)	-66.0%
25 to 50 kWh	52	0.1%	39	5.08	6.68	1.60	31.5%
50 to 75 kWh	102	0.2%	64	7.63	11.00	3.37	44.2%
75 to 100 kWh	325	0.7%	90	10.51	15.44	4.93	46.9%
100 to 150 kWh	1,745	3.8%	128	14.93	22.12	7.19	48.2%
150 to 200 kWh	3,503	7.7%	176	20.36	30.27	9.91	48.7%
200 to 250 kWh	4,929	10.9%	226	26.28	39.03	12.75	48.5%
250 to 300 kWh	5,590	12.3%	277	32.50	47.83	15.33	47.2%
300 to 350 kWh	5,361	11.8%	329	39.35	56.86	17.51	44.5%
350 to 400 kWh	4,853	10.7%	383	47.15	66.09	18.94	40.2%
400 to 450 kWh	4,035	8.9%	435	55.66	75.12	19.46	35.0%
450 to 500 kWh	3,153	6.9%	487	64.97	84.16	19.19	29.5%
500 to 600 kWh	4,263	9.4%	560	78.81	96.80	17.99	22.8%
600 to 700 kWh	2,600	5.7%	653	97.17	112.72	15.55	16.0%
700 to 800 kWh	1,470	3.2%	734	113.67	126.78	13.11	11.5%
800 to 900 kWh	938	2.1%	826	132.30	142.65	10.35	7.8%
900 to 1000 kWh	632	1.4%	909	149.34	157.08	7.74	5.2%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	194.05	0.79	0.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	279.46	(15.02)	-5.1%
2000 to 3000 kWh	123	0.3%	2,217	417.44	382.38	(35.06)	-8.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,424.55	(350.51)	-12.6%
Total	45,406	100.0%	430	59.76	74.29	14.53	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	1.79	(2.56)	-58.9%
25 to 50 kWh	53	0.1%	42	5.48	6.18	0.70	12.8%
50 to 75 kWh	103	0.2%	65	7.81	9.62	1.81	23.2%
75 to 100 kWh	325	0.7%	89	10.48	13.16	2.68	25.6%
100 to 150 kWh	1,746	3.8%	130	15.10	19.17	4.07	27.0%
150 to 200 kWh	3,509	7.7%	178	20.70	26.38	5.68	27.4%
200 to 250 kWh	4,932	10.9%	226	26.16	33.37	7.21	27.6%
250 to 300 kWh	5,591	12.3%	273	31.67	40.36	8.69	27.4%
300 to 350 kWh	5,365	11.8%	320	37.12	47.26	10.14	27.3%
350 to 400 kWh	4,853	10.7%	367	42.71	54.15	11.44	26.8%
400 to 450 kWh	4,036	8.9%	412	48.28	60.93	12.65	26.2%
450 to 500 kWh	3,156	6.9%	461	54.29	68.09	13.80	25.4%
500 to 600 kWh	4,266	9.4%	531	63.42	78.43	15.01	23.7%
600 to 700 kWh	2,602	5.7%	640	78.95	94.48	15.53	19.7%
700 to 800 kWh	1,472	3.2%	759	97.86	112.11	14.25	14.6%
800 to 900 kWh	938	2.1%	865	116.18	127.73	11.55	9.9%
900 to 1000 kWh	635	1.4%	983	138.02	145.24	7.22	5.2%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	184.12	(3.93)	-2.1%
1500 to 2000 kWh	332	0.7%	1,786	290.95	263.73	(27.22)	-9.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	357.30	(55.32)	-13.4%
>= 3000 kWh	16	0.0%	3,783	673.80	558.49	(115.31)	-17.1%
Total	45,439	100.0%	424	53.12	62.68	9.56	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	1.62	(2.69)	-62.4%
25 to 50 kWh	53	0.1%	40	5.29	6.41	1.12	21.2%
50 to 75 kWh	103	0.2%	64	7.72	10.31	2.59	33.5%
75 to 100 kWh	325	0.7%	89	10.49	14.31	3.82	36.4%
100 to 150 kWh	1,746	3.8%	129	15.02	20.65	5.63	37.5%
150 to 200 kWh	3,509	7.7%	177	20.53	28.33	7.80	38.0%
200 to 250 kWh	4,932	10.9%	226	26.22	36.20	9.98	38.1%
250 to 300 kWh	5,591	12.3%	275	32.09	44.10	12.01	37.4%
300 to 350 kWh	5,365	11.8%	325	38.24	52.06	13.82	36.1%
350 to 400 kWh	4,853	10.7%	375	44.93	60.12	15.19	33.8%
400 to 450 kWh	4,036	8.9%	424	51.97	68.02	16.05	30.9%
450 to 500 kWh	3,156	6.9%	474	59.63	76.12	16.49	27.7%
500 to 600 kWh	4,266	9.4%	546	71.11	87.61	16.50	23.2%
600 to 700 kWh	2,602	5.7%	646	88.06	103.61	15.55	17.7%
700 to 800 kWh	1,472	3.2%	747	105.76	119.44	13.68	12.9%
800 to 900 kWh	938	2.1%	845	124.25	135.20	10.95	8.8%
900 to 1000 kWh	635	1.4%	946	143.68	151.16	7.48	5.2%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	189.09	(1.57)	-0.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	271.59	(21.13)	-7.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	369.83	(45.20)	-10.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,491.52	(232.91)	-13.5%
Total	45,439	100.0%	427	56.44	68.49	12.05	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	1.01	(3.19)	-76.0%
25 to 50 kWh	51	0.1%	39	5.38	6.72	1.34	24.9%
50 to 75 kWh	181	0.5%	64	7.64	11.06	3.42	44.8%
75 to 100 kWh	490	1.4%	88	10.19	15.08	4.89	48.0%
100 to 150 kWh	2,592	7.3%	124	14.37	21.36	6.99	48.6%
150 to 200 kWh	4,528	12.7%	168	19.44	28.89	9.45	48.6%
200 to 250 kWh	5,489	15.4%	214	24.88	36.95	12.07	48.5%
250 to 300 kWh	5,252	14.8%	262	30.70	45.23	14.53	47.3%
300 to 350 kWh	4,261	12.0%	310	37.05	53.45	16.40	44.3%
350 to 400 kWh	3,335	9.4%	359	44.30	61.84	17.54	39.6%
400 to 450 kWh	2,480	7.0%	403	51.96	69.55	17.59	33.9%
450 to 500 kWh	1,731	4.9%	455	61.58	78.54	16.96	27.5%
500 to 600 kWh	2,225	6.3%	514	73.10	88.68	15.58	21.3%
600 to 700 kWh	1,192	3.4%	610	92.38	105.22	12.84	13.9%
700 to 800 kWh	693	1.9%	695	109.60	119.87	10.27	9.4%
800 to 900 kWh	408	1.1%	783	127.54	134.99	7.45	5.8%
900 to 1000 kWh	219	0.6%	853	141.90	147.15	5.25	3.7%
1000 to 1500 kWh	335	0.9%	1,059	183.94	182.37	(1.57)	-0.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	262.88	(16.55)	-5.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	360.73	(35.39)	-8.9%
>= 3000 kWh	1	0.0%	3,708	726.84	630.65	(96.19)	-13.2%
Total	35,550	100.0%	319	41.83	54.97	13.14	31.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	1.85	(2.73)	-59.6%
25 to 50 kWh	51	0.1%	44	5.91	6.47	0.56	9.5%
50 to 75 kWh	181	0.5%	66	7.97	9.81	1.84	23.1%
75 to 100 kWh	490	1.4%	91	10.74	13.52	2.78	25.9%
100 to 150 kWh	2,593	7.3%	134	15.54	19.80	4.26	27.4%
150 to 200 kWh	4,528	12.7%	185	21.41	27.31	5.90	27.6%
200 to 250 kWh	5,490	15.4%	237	27.43	34.98	7.55	27.5%
250 to 300 kWh	5,253	14.8%	286	33.23	42.34	9.11	27.4%
300 to 350 kWh	4,261	12.0%	338	39.38	49.98	10.60	26.9%
350 to 400 kWh	3,337	9.4%	389	45.57	57.50	11.93	26.2%
400 to 450 kWh	2,480	7.0%	443	52.44	65.49	13.05	24.9%
450 to 500 kWh	1,733	4.9%	492	58.81	72.69	13.88	23.6%
500 to 600 kWh	2,228	6.3%	576	70.68	85.02	14.34	20.3%
600 to 700 kWh	1,194	3.4%	682	87.47	100.70	13.23	15.1%
700 to 800 kWh	694	2.0%	800	108.12	118.11	9.99	9.2%
800 to 900 kWh	408	1.1%	909	128.38	134.22	5.84	4.5%
900 to 1000 kWh	219	0.6%	1,042	153.54	153.84	0.30	0.2%
1000 to 1500 kWh	336	0.9%	1,279	198.86	188.86	(10.00)	-5.0%
1500 to 2000 kWh	55	0.2%	1,782	294.85	263.06	(31.79)	-10.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	361.41	(60.99)	-14.4%
>= 3000 kWh	1	0.0%	3,336	592.29	492.25	(100.04)	-16.9%
Total	35,567	100.0%	353	43.18	52.21	9.02	20.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	1.44	(2.95)	-67.2%
25 to 50 kWh	51	0.1%	41	5.64	6.59	0.95	16.8%
50 to 75 kWh	181	0.5%	65	7.80	10.43	2.63	33.7%
75 to 100 kWh	490	1.4%	90	10.46	14.30	3.84	36.7%
100 to 150 kWh	2,593	7.3%	129	14.96	20.58	5.62	37.6%
150 to 200 kWh	4,528	12.7%	176	20.42	28.10	7.68	37.6%
200 to 250 kWh	5,490	15.4%	225	26.15	35.96	9.81	37.5%
250 to 300 kWh	5,253	14.8%	274	31.96	43.78	11.82	37.0%
300 to 350 kWh	4,261	12.0%	324	38.21	51.71	13.50	35.3%
350 to 400 kWh	3,337	9.4%	374	44.93	59.67	14.74	32.8%
400 to 450 kWh	2,480	7.0%	423	52.20	67.52	15.32	29.3%
450 to 500 kWh	1,733	4.9%	474	60.20	75.62	15.42	25.6%
500 to 600 kWh	2,228	6.3%	545	71.89	86.85	14.96	20.8%
600 to 700 kWh	1,194	3.4%	646	89.93	102.96	13.03	14.5%
700 to 800 kWh	694	2.0%	747	108.86	118.99	10.13	9.3%
800 to 900 kWh	408	1.1%	846	127.96	134.61	6.65	5.2%
900 to 1000 kWh	219	0.6%	947	147.72	150.50	2.78	1.9%
1000 to 1500 kWh	336	0.9%	1,169	191.39	185.61	(5.78)	-3.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	262.97	(24.25)	-8.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	361.07	(48.13)	-11.8%
>= 3000 kWh	1	0.0%	3,522	659.56	561.45	(98.11)	-14.9%
Total	35,567	100.0%	336	42.52	53.60	11.08	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	0.05	(4.11)	-98.8%
25 to 50 kWh	1	0.4%	42	4.88	7.25	2.37	48.6%
50 to 75 kWh	4	1.7%	73	8.66	12.47	3.81	44.0%
75 to 100 kWh	2	0.8%	72	8.30	12.36	4.06	48.9%
100 to 150 kWh	4	1.7%	138	16.00	23.85	7.85	49.1%
150 to 200 kWh	4	1.7%	175	20.60	30.00	9.40	45.6%
200 to 250 kWh	6	2.5%	145	17.69	25.03	7.34	41.5%
250 to 300 kWh	3	1.3%	239	27.76	41.21	13.45	48.5%
300 to 350 kWh	6	2.5%	299	35.36	51.50	16.14	45.6%
350 to 400 kWh	6	2.5%	392	46.07	68.04	21.97	47.7%
400 to 450 kWh	11	4.6%	443	52.01	76.94	24.93	47.9%
450 to 500 kWh	7	2.9%	593	73.70	102.94	29.24	39.7%
500 to 600 kWh	20	8.4%	608	76.65	105.52	28.87	37.7%
600 to 700 kWh	19	8.0%	752	101.97	130.13	28.16	27.6%
700 to 800 kWh	27	11.3%	863	118.74	149.52	30.78	25.9%
800 to 900 kWh	26	10.9%	978	139.68	169.46	29.78	21.3%
900 to 1000 kWh	19	8.0%	1,093	161.07	189.05	27.98	17.4%
1000 to 1500 kWh	59	24.8%	1,444	231.06	250.17	19.11	8.3%
1500 to 2000 kWh	10	4.2%	1,842	311.52	319.43	7.91	2.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	528.14	(30.15)	-5.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	161.70	22.16	15.9%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	0.64	(3.46)	-84.4%
25 to 50 kWh	1	0.4%	51	5.90	7.52	1.62	27.5%
50 to 75 kWh	4	1.7%	51	6.18	7.59	1.41	22.8%
75 to 100 kWh	2	0.8%	105	12.11	15.44	3.33	27.5%
100 to 150 kWh	4	1.7%	122	14.19	18.05	3.86	27.2%
150 to 200 kWh	4	1.7%	182	21.24	26.82	5.58	26.3%
200 to 250 kWh	6	2.5%	319	38.24	47.19	8.95	23.4%
250 to 300 kWh	3	1.3%	326	40.33	48.09	7.76	19.2%
300 to 350 kWh	6	2.5%	352	42.05	51.97	9.92	23.6%
350 to 400 kWh	6	2.5%	358	41.58	52.98	11.40	27.4%
400 to 450 kWh	11	4.6%	416	48.53	61.32	12.79	26.4%
450 to 500 kWh	7	2.9%	371	43.16	54.90	11.74	27.2%
500 to 600 kWh	20	8.4%	482	57.57	71.23	13.66	23.7%
600 to 700 kWh	19	8.0%	553	67.48	81.71	14.23	21.1%
700 to 800 kWh	27	11.3%	631	76.59	93.25	16.66	21.8%
800 to 900 kWh	26	10.9%	723	89.77	106.70	16.93	18.9%
900 to 1000 kWh	19	8.0%	794	99.27	117.13	17.86	18.0%
1000 to 1500 kWh	59	24.8%	988	131.91	145.83	13.92	10.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	210.21	(0.92)	-0.4%
2000 to 3000 kWh	2	0.8%	1,803	283.62	266.06	(17.56)	-6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	101.25	12.70	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	0.35	(3.78)	-91.5%
25 to 50 kWh	1	0.4%	47	5.38	7.38	2.00	37.2%
50 to 75 kWh	4	1.7%	62	7.42	10.03	2.61	35.2%
75 to 100 kWh	2	0.8%	88	10.21	13.90	3.69	36.1%
100 to 150 kWh	4	1.7%	130	15.09	20.95	5.86	38.8%
150 to 200 kWh	4	1.7%	178	20.92	28.41	7.49	35.8%
200 to 250 kWh	6	2.5%	232	27.96	36.11	8.15	29.1%
250 to 300 kWh	3	1.3%	282	34.05	44.65	10.60	31.1%
300 to 350 kWh	6	2.5%	325	38.65	51.73	13.08	33.8%
350 to 400 kWh	6	2.5%	375	43.83	60.51	16.68	38.1%
400 to 450 kWh	11	4.6%	430	50.27	69.13	18.86	37.5%
450 to 500 kWh	7	2.9%	482	58.43	78.92	20.49	35.1%
500 to 600 kWh	20	8.4%	545	67.11	88.37	21.26	31.7%
600 to 700 kWh	19	8.0%	652	84.72	105.92	21.20	25.0%
700 to 800 kWh	27	11.3%	748	97.73	121.47	23.74	24.3%
800 to 900 kWh	26	10.9%	851	114.72	138.08	23.36	20.4%
900 to 1000 kWh	19	8.0%	943	130.17	153.09	22.92	17.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	198.23	16.53	9.1%
1500 to 2000 kWh	10	4.2%	1,633	261.33	264.82	3.49	1.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	397.10	(23.86)	-5.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	131.54	17.44	15.3%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	1.25	(2.93)	-70.1%
25 to 50 kWh	3	0.5%	48	5.99	8.35	2.36	39.4%
50 to 75 kWh	3	0.5%	62	7.20	10.65	3.45	47.9%
75 to 100 kWh	4	0.6%	89	10.84	15.31	4.47	41.2%
100 to 150 kWh	3	0.5%	94	11.93	16.09	4.16	34.9%
150 to 200 kWh	4	0.6%	180	20.83	31.07	10.24	49.2%
200 to 250 kWh	11	1.7%	198	23.31	34.17	10.86	46.6%
250 to 300 kWh	11	1.7%	222	25.63	38.18	12.55	49.0%
300 to 350 kWh	14	2.1%	293	33.89	50.42	16.53	48.8%
350 to 400 kWh	20	3.0%	358	41.78	61.95	20.17	48.3%
400 to 450 kWh	22	3.3%	367	43.63	63.13	19.50	44.7%
450 to 500 kWh	28	4.2%	435	51.45	74.83	23.38	45.4%
500 to 600 kWh	57	8.6%	507	61.16	87.50	26.34	43.1%
600 to 700 kWh	54	8.2%	599	74.12	103.37	29.25	39.5%
700 to 800 kWh	60	9.1%	667	85.58	115.13	29.55	34.5%
800 to 900 kWh	61	9.3%	771	102.86	133.33	30.47	29.6%
900 to 1000 kWh	58	8.8%	827	113.66	142.66	29.00	25.5%
1000 to 1500 kWh	171	25.9%	1,130	173.66	195.18	21.52	12.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	282.75	5.76	2.1%
2000 to 3000 kWh	15	2.3%	2,245	401.67	387.97	(13.70)	-3.4%
>= 3000 kWh	2	0.3%	3,043	565.14	521.83	(43.31)	-7.7%
Total	659	100.0%	833	122.42	143.83	21.41	17.5%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	1.53	(3.03)	-66.4%
25 to 50 kWh	3	0.5%	26	4.45	3.90	(0.55)	-12.4%
50 to 75 kWh	3	0.5%	69	7.97	10.13	2.16	27.1%
75 to 100 kWh	4	0.6%	85	10.49	12.52	2.03	19.4%
100 to 150 kWh	3	0.5%	162	19.21	23.91	4.70	24.5%
150 to 200 kWh	4	0.6%	194	22.39	28.59	6.20	27.7%
200 to 250 kWh	11	1.7%	257	30.05	38.05	8.00	26.6%
250 to 300 kWh	11	1.7%	333	38.55	49.16	10.61	27.5%
300 to 350 kWh	14	2.1%	359	41.50	52.95	11.45	27.6%
350 to 400 kWh	20	3.0%	393	45.69	58.00	12.31	26.9%
400 to 450 kWh	22	3.3%	477	56.67	70.50	13.83	24.4%
450 to 500 kWh	28	4.2%	522	60.69	77.06	16.37	27.0%
500 to 600 kWh	57	8.6%	606	71.11	89.49	18.38	25.8%
600 to 700 kWh	54	8.2%	700	82.66	103.43	20.77	25.1%
700 to 800 kWh	60	9.1%	828	100.44	122.26	21.82	21.7%
800 to 900 kWh	61	9.3%	924	113.24	136.55	23.31	20.6%
900 to 1000 kWh	58	8.8%	1,088	137.55	160.72	23.17	16.8%
1000 to 1500 kWh	171	25.9%	1,288	172.17	190.25	18.08	10.5%
1500 to 2000 kWh	50	7.6%	1,826	270.43	269.44	(0.99)	-0.4%
2000 to 3000 kWh	15	2.3%	2,271	356.17	335.06	(21.11)	-5.9%
>= 3000 kWh	2	0.3%	3,531	596.37	520.56	(75.81)	-12.7%
Total	659	100.0%	972	128.05	143.56	15.51	12.1%

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**SCENARIO 7A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	1.39	(2.98)	-68.2%
25 to 50 kWh	3	0.5%	37	5.22	6.13	0.91	17.4%
50 to 75 kWh	3	0.5%	65	7.58	10.39	2.81	37.1%
75 to 100 kWh	4	0.6%	87	10.67	13.92	3.25	30.5%
100 to 150 kWh	3	0.5%	128	15.57	20.00	4.43	28.5%
150 to 200 kWh	4	0.6%	187	21.61	29.83	8.22	38.0%
200 to 250 kWh	11	1.7%	228	26.68	36.11	9.43	35.3%
250 to 300 kWh	11	1.7%	277	32.09	43.67	11.58	36.1%
300 to 350 kWh	14	2.1%	326	37.69	51.68	13.99	37.1%
350 to 400 kWh	20	3.0%	376	43.72	59.99	16.27	37.2%
400 to 450 kWh	22	3.3%	422	50.15	66.81	16.66	33.2%
450 to 500 kWh	28	4.2%	478	56.03	75.94	19.91	35.5%
500 to 600 kWh	57	8.6%	557	66.13	88.50	22.37	33.8%
600 to 700 kWh	54	8.2%	649	78.38	103.40	25.02	31.9%
700 to 800 kWh	60	9.1%	747	93.01	118.70	25.69	27.6%
800 to 900 kWh	61	9.3%	848	108.05	134.94	26.89	24.9%
900 to 1000 kWh	58	8.8%	957	125.60	151.69	26.09	20.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	192.71	19.79	11.4%
1500 to 2000 kWh	50	7.6%	1,730	273.72	276.13	2.41	0.9%
2000 to 3000 kWh	15	2.3%	2,258	378.92	361.52	(17.40)	-4.6%
>= 3000 kWh	2	0.3%	3,287	580.75	521.19	(59.56)	-10.3%
Total	659	100.0%	902	125.23	143.70	18.46	14.7%